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**FINANCIAL STATISTICS OF  
UNIVERSITIES AND COLLEGES  
1982-1983**

**PREPARED BY STATISTICS CANADA  
FOR THE  
CANADIAN ASSOCIATION  
OF  
UNIVERSITY BUSINESS OFFICERS**



**CANADIAN  
ASSOCIATION OF  
UNIVERSITY  
BUSINESS  
OFFICERS**

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**ASSOCIATION  
CANADIENNE DU  
PERSONNEL  
ADMINISTRATIF  
UNIVERSITAIRE**

February 1984

Re: Financial Statistics of  
Universities and Colleges 1982-1983

Dear Colleague:

Enclosed are the tables for the fiscal year ending in 1983. The assistance of the Education, Culture and Tourism Division of Statistics Canada in compilation and editing is gratefully acknowledged.

A consolidated summary and an updated five-year trend analysis will be available from Statistics Canada in the next few weeks. In the meantime, if additional copies of this publication are required, copies are available for \$20 per copy from AUCC Publications at the above address.

Results have been compiled from submissions which have been prepared by member institutions in accordance with detailed GUIDELINES, copies of which are available at the respective university and college or from the CAUBO Office. Readers of the statistics should also be aware of the limitations which are noted in the CAVEAT which follows this letter.

Any comments or queries on the attached reports are most welcome and can be directed to myself or any of the following members of the Accounting Research Committee:

Chairman: R.J. Leonard, University of Alberta

Members: T. Falconer, University of Manitoba  
F. Gendron, Statistics Canada  
M.J. Hewitt, University of Regina  
J. Kettles, Carleton University  
R. Kuranoff, McGill University  
B. Lorrain, Québec à Trois-Rivières  
Mrs. M.G. Moore Uhl, Mount Saint Vincent University  
H.W. Mousley, McMaster University  
J. O'Brien, University of New Brunswick.

Sincerely yours,

*Ken Clements*

Kenneth Clements  
Executive Director

KC/rг

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Publications Division  
Association of Universities and Colleges of Canada  
151 Slater Street  
Ottawa, Ontario, Canada.  
K1P 5N1

Price \$20

1983

ISSN 0708-5168

## **FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES**

### **CAVEAT**

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.



# Financial Statistics of Universities and Colleges

1982-83

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including Principal of Trust and Endowment (in \$'000)





## LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	(IN THOUSANDS OF STUDENTS)						F.T.E. (IN THOUSANDS OF STUDENTS)	FISCAL YEAR MONTH/DAY	
				<10	<20	<75	>=75	<02	>=02	<04	>=04	
NEWFOUNDLAND	30			1	1	1	1	1	1	1	1	3 31
MEMORIAL UNIVERSITY												
PRINCE EDWARD ISLAND	184			1	1	1	1	1	1	1	1	4 30
UNIV. OF PRINCE EDWARD ISLAND												
NOVA SCOTIA	221			1	1	1	1	1	1	1	1	4 30
ACADIA UNIVERSITY												
UNIV. COLLEGE OF CAPE BRETON	224			1	1	1	1	1	1	1	1	4 30
DALHOUSIE UNIVERSITY	232			1	1	1	1	1	1	1	1	4 30
UNIVERSITY OF KING'S COLLEGE	242			1	1	1	1	1	1	1	1	4 30
MOUNT ST VINCENT UNIVERSITY	250			1	1	1	1	1	1	1	1	3 31
N.S. AGRICULTURAL COLLEGE	254			1	1	1	1	1	1	1	1	4 30
N.S. COLLEGE OF ART & DESIGN	260			1	1	1	1	1	1	1	1	4 30
UNIVERSITE SITE ANNE	272			1	1	1	1	1	1	1	1	4 30
ST FRANCIS XAVIER UNIVERSITY	278			1	1	1	1	1	1	1	1	4 30
SAIN T MARY'S UNIVERSITY	288			1	1	1	1	1	1	1	1	3 31
TECHNICAL UNIVERSITY OF N.S.	293			1	1	1	1	1	1	1	1	
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	334			1	1	1	1	1	1	1	1	4 30
MOUNT ALLISON UNIVERSITY	342			1	1	1	1	1	1	1	1	4 30
UNIVERSITY OF NEW-BRUNSWICK	352			1	1	1	1	1	1	1	1	4 30
ST THOMAS UNIVERSITY	358			1	1	1	1	1	1	1	1	
QUEBEC												
BISHOP'S UNIVERSITY	407			1	1	1	1	1	1	1	1	6 30
UNIVERSITE CONCORDIA	418			1	1	1	1	1	1	1	1	5 31
HAUTES ETUDES COMMERCIALES	424			1	1	1	1	1	1	1	1	5 31
ECOLE NATIONAL D'ADMIN. PUB.	430			1	1	1	1	1	1	1	1	5 31
ECOLE POLYTECHNIQUE	434			1	1	1	1	1	1	1	1	5 31
UNIVERSITE LAVAL	446			1	1	1	1	1	1	1	1	5 31
MCGILL UNIVERSITY	454			1	1	1	1	1	1	1	1	5 31
UNIVERSITE DE MONTREAL	460			1	1	1	1	1	1	1	1	

\* SEE FOOTNOTES AT END OF TABLE

## LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION INSTITU- TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE (IN THOUSANDS OF STUDENTS)						FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15
QUEBEC										
UNIV. DU QUE. A CHICOUTIMI		470			1		1			
UNIV. DU QUE. A HULL		471			1		1			
UNIV. DU QUE. A MONTREAL		473			1		1			
UNIV. DU QUE. A RIMOUSKI		476			1		1			
UNIV. DU QUE. A STE-Foy		679			1		1			
UNIV. DU QUE. A TROIS-RIVIERES		482			1		1			
UNIVERSITE DE SHERBROKE		486			1		1			
ONTARIO										
BRESCIA COLLEGE		506			1		1			
BROCK UNIVERSITY		510			1		1			
CARLETON UNIVERSITY		516			1		1			
UNIVERSITY OF GUELPH		520			1		1			
LE COLLEGE UNIV. DE HEARST		523			1		1			
HUNTINGTON UNIVERSITY		526			1		1			
HURON COLLEGE		528			1		1			
KING'S COLLEGE		533			1		1			
LAKEHEAD UNIVERSITY		538			1		1			
LAURENTIAN UNIVERSITY		540			1		1			
MCMASTER UNIVERSITY		544			1		1			
NIPISSING UNIVERSITY COLLEGE		548			1		1			
ONT. INST. FOR STUDIES IN EDUC		550			1		1			
UNIVERSITY OF OTTAWA		555			1		1			
QUEEN'S UNIVERSITY		558			1		1			
ROYAL MILITARY COLLEGE		562			0		1			
RYERSON POLYTECHNICAL INST.		565					1			
UNIV. OF ST MICHAEL'S COLLEGE		569					1			
UNIVERSITE SAINT PAUL		571					1			
ST PETER'S SEMINARY		573					1			
UNIVERSITY OF SUDBURY		577					1			

\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
				<10	<20	<75	>=75	
ONTARIO	580				1			1
	583			1		1		4 30
	585			1		1		4 30
	588			1		1		5 31
	590			1		1		4 30
	592			1		1		4 30
	594			1		1		4 30
	596			1		1		4 30
	598			1		1		4 30
	614			1		1		3 31
MANITOBA	630			1		1		3 31
	652			1		1		3 31
	660		630			1		3 31
	668		630			1		3 31
	688							
	722							
	735							
	752							
	760							
	766							
ALBERTA	CAMPION COLLEGE							
	LUTHER COLLEGE							
	UNIVERSITY OF REGINA							
	ST. THOMAS MORE COLLEGE							
	UNIVERSITY OF SASKATCHEWAN							
UNIVERSITY OF ALBERTA	804							1 31
	810							3 31
	830							3 31
	858							3 31

\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION INSTITU- TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE F.T.E. (IN THOUSANDS OF STUDENTS)						FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	
			<10	<20	<75	>=75	<02	<04	<15	
ONTARIO										
UNIVERSITY OF TORONTO	580		1	1	1	1	1	1	1	30
TRENT UNIVERSITY	583		1	1	1	1	1	1	1	30
UNIVERSITY OF TRINITY COLLEGE	585		1	1	1	1	1	1	1	31
VICTORIA UNIVERSITY	588		1	1	1	1	1	1	1	30
UNIVERSITY OF WATERLOO	590		1	1	1	1	1	1	1	30
UNIV. OF WESTERN ONTARIO	592		1	1	1	1	1	1	1	30
WILFRID LAURIER UNIVERSITY	594		1	1	1	1	1	1	1	30
UNIVERSITY OF WINDSOR	596		1	1	1	1	1	1	1	30
YORK UNIVERSITY	598		1	1	1	1	1	1	1	30
MANITOBA										
BRANDON UNIVERSITY	614		1	1	1	1	1	1	1	31
UNIVERSITY OF MANITOBA	630		1	1	1	1	1	1	1	31
COLLEGE DE SAINT BONIFACE	652		1	1	1	1	1	1	1	31
ST. JOHN'S COLLEGE	660	630	1	1	1	1	1	1	1	31
ST. PAUL'S COLLEGE	668	630	1	1	1	1	1	1	1	31
UNIVERSITY OF WINNIPEG	688		1	1	1	1	1	1	1	31
SASKATCHEWAN										
CAMPION COLLEGE	722		1	1	1	1	1	1	1	30
LUTHER COLLEGE	735		1	1	1	1	1	1	1	30
UNIVERSITY OF REGINA	752		1	1	1	1	1	1	1	30
ST. THOMAS MORE COLLEGE	760		1	1	1	1	1	1	1	30
UNIVERSITY OF SASKATCHEWAN	766		1	1	1	1	1	1	1	30
ALBERTA										
UNIVERSITY OF ALBERTA	804		1	1	1	1	1	1	1	31
ATHABASCA UNIVERSITY	810		1	1	1	1	1	1	1	31
UNIVERSITY OF CALGARY	830		1	1	1	1	1	1	1	31
UNIVERSITY OF LETHBRIDGE	858		1	1	1	1	1	1	1	31

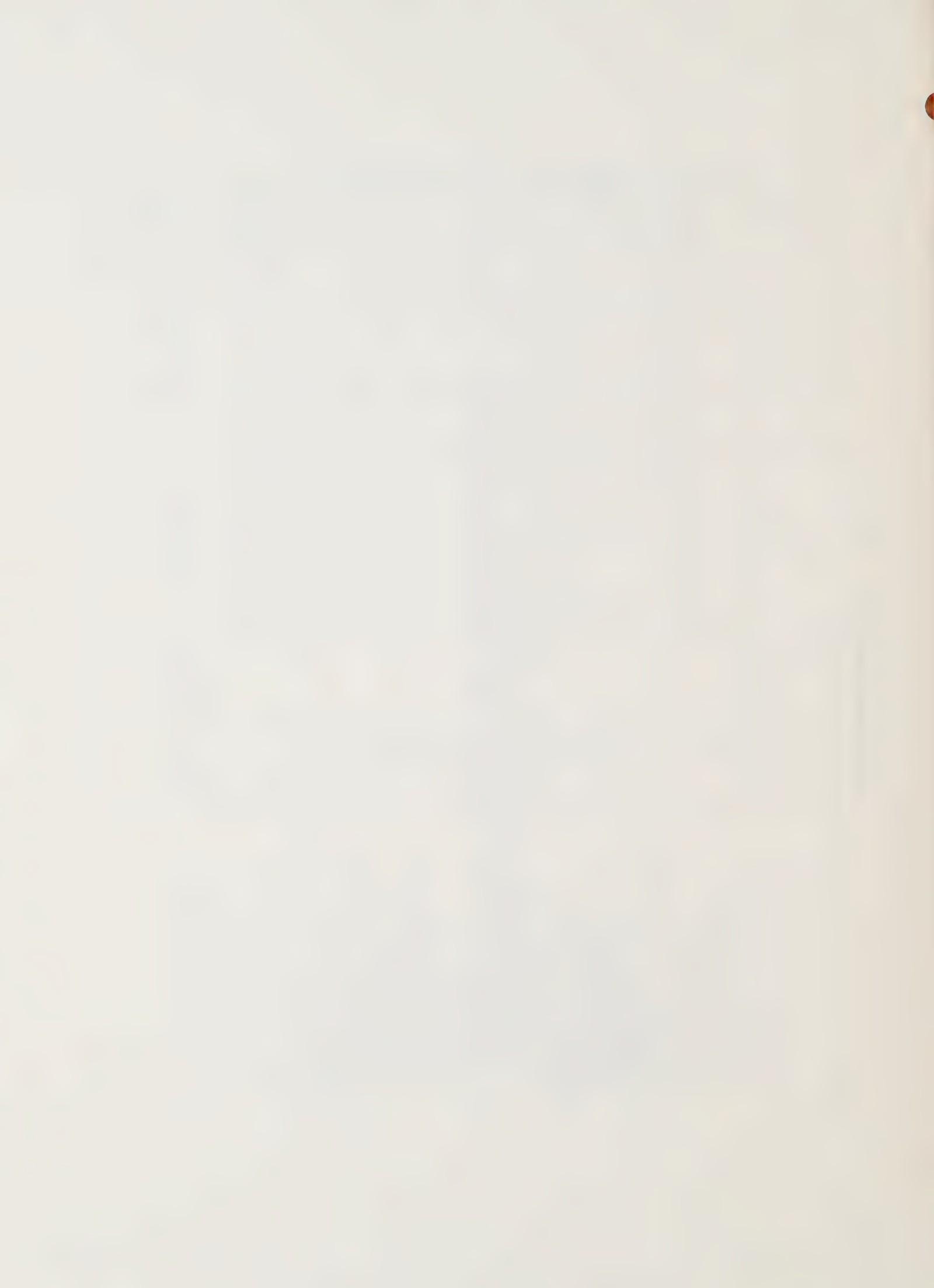
\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
				<10	<20	<75	>=75	
BRITISH COLUMBIA	918					1		
UNIVERSITY OF BRITISH COLUMBIA	968					1		31
SIMON FRASER UNIVERSITY	986					1		31
UNIVERSITY OF VICTORIA						1		31
CANADA TOTAL			21	11	21	24	33	11
						11	21	12

\* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.

IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.  
 FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMprise \$10,491,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED WHEN PRODUCING SUMMARY TABLES.







## INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES

## REPORT 1.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	161	0.0	638	0.3	25811	3.9
HEALTH AND WELFARE CANADA	149	0.0	1119	.5	12510	1.9
NAT. SCI. & ENG. RESEARCH COUN.	8	.0	3090	1.3	193817	29.2
MEDICAL RESEARCH COUNCIL	-	-	144	.1	93358	14.0
OTHER GRANTS	3245	.1	14046	6.0	65837	9.9
TOTAL FED. GOVT. GRANTS	3563	.1	19037	8.2	391333	58.9
PROVINCIAL GOVT. GRANTS	3058712	81.7	46387	19.9	129658	19.5
MUNICIPAL GOVT. GRANTS	467	.0	-	-	325	.0
FOREIGN GOVT. GRANTS	577	.0	-	-	10455	1.6
TOTAL GOVT. GRANTS	3063319	81.8	65424	28.0	531771	80.0
FEES	481286	12.9	-	-	-	-
CREDIT COURSES	39894	1.1	-	-	-	-
NON-CREDIT COURSES	35101	.9	-	-	-	-
MISCELLANEOUS FEES	556281	14.9	-	-	-	-
TOTAL FEES						
BEQUESTS, DON. & NON-GOVT. GRANTS	17568	.5	112806	48.4	115361	17.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	412409	99.4
INVESTMENT INCOME	58884	1.6	86922	37.3	7236	1.1
MISCELLANEOUS INCOME	21184	.6	11030	4.7	5065	.8
SUB-TOTAL	3717236	99.3	276182	118.4	659433	99.2
INTERFUND TRANSFERS	27509	.7	-42917	-18.4	5242	.8
TOTAL	3744745	100.0	233265	100.0	664675	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.











## EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES

REPORT 1.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	1473799	39.5	18530	10.7	58809	8.9	-
OTHER INSTRUCTION & RESEARCH.....	146812	3.9	12013	6.9	140418	21.3	-
OTHER SALARIES & WAGES....	1096794	29.4	35516	20.5	146969	22.3	121930
FRINGE BENEFITS.....	315374	8.4	4836	2.8	23649	3.6	12065
TOTAL SALARIES & BENEFITS.....	3032779	81.2	70895	41.0	369845	56.1	133995
TRAVEL.....	51607	1.4	11984	6.9	44015	6.7	1658
LIBRARY ACQUISITIONS.....	69690	1.9	2954	1.7	1928	3	-
OPERATIONAL SUPPLIES & EXPENSES.....	2177959	5.8	33015	19.1	129897	19.7	33824
FURNITURE AND EQUIPMENT PURCHASE.....	66379	1.8	12181	7.0	92163	14.0	6562
RENTAL & MAIN UTILITIES.....	44442	1.2	923	.5	4455	.7	2867
RENOVATIONS & ALTERATIONS.....	147579	4.0	133	.1	2022	.3	23642
SPACE RENTAL.....	37041	1.0	1534	.9	857	.1	8301
SCHOLAR., BURSARIES & PRIZES.....	20643	.6	348	.2	260	.0	2457
EXTERNALLY CONTRACTED SERVICES.....	28850	.8	34710	20.1	4496	.7	-
PROFESSIONAL FEES.....	63261	1.7	387	.2	1706	.3	33508
INSURANCE.....	15652	.4	2208	1.3	6712	1.0	489
PROPERTY TAXES.....	6333	.2	14	.0	-	.1	505
INSTITUTIONAL MEMBERSHIP FEES.....	10337	.3	-	-	-	.5	1908
COST OF GOODS SOLD.....	15740	.4	510	.3	977	.1	2189
DEBT REPAYMENTS.....	31899	.9	-	-	-	.5	135681
BUILDINGS.....	3121	.1	371	.2	1650	.3	20583
LAND & SITE SERVICES.....	148	.0	212	.1	15	.0	262
SUB-TOTAL.....	3863460	103.5	172379	99.6	660998	100.2	408715
INTERNAL COST RECOVERIES.....	-11436	-.3	731	.4	4805	.7	5900
EXTERNAL COST RECOVERIES.....	-117931	-3.2	-	-	-6002	-.9	-
TOTAL.....	3734093	100.0	173110	100.0	659801	100.0	414615
							378453
							100.0
							5360072
							100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







## GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCTION AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	1456590	61.1	17209	24.4	-	-	-	-
OTHER INSTR & RES.	139239	5.8	7573	10.7	-	-	-	-
OTHER SAL. & WAGES...	402906	16.9	23793	33.7	145646	59.0	68035	55.6
FRINGE BENEFITS....	225739	9.5	4354	6.2	17320	7.0	7913	6.5
TOTAL SAL & BEN.	2224474	93.3	52929	75.0	162966	66.1	75948	62.0
TRAVEL.....	31374	1.3	6276	8.9	685	.3	695	.6
LITERACY ACQUISITIONS	-	-	-	-	69690	28.3	-	-
OPER. SUPP. & EXPEN.	106462	4.5	13689	19.4	8909	3.6	13803	11.3
FURNITURE & EQUIP.								
PURCHASE.....	33702	1.4	859	1.2	1754	.7	18597	15.2
RENTAL & MAIN.....	8475	.4	486	.7	3045	1.2	23248	19.0
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	16270	.7	623	.9	1016	.4	4836	3.9
PROFESSIONAL FEES...	4462	.2	856	1.2	518	.2	168	.1
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMERSP FEES	2046	.1	35	0	421	.2	46	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2427265	101.8	75753	107.3	249004	100.9	137341	112.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-43658	-1.8	-5147	-7.3	-2319	-.9	-10980	-9.0
TOTAL.....	2383607	100.0	70606	100.0	246685	100.0	122438	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING  
PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 1.4

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 1.1).....		3744745	233265	664675	414758		330496	5387939
EXPENDITURES (REPORT 1.2).....		3734093	173110	659801	414615		5360072	-
SUB-TOTAL.....		10652	60155	4874	143		-47957	27867
UNEXPENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1204	335818	213467	5002	66064	619147	582377
PRIOR YEAR ADJUSTMENTS.....		4018	-490	-702	-434	2217	4609	728
TRANSFERS TO/FROM PRINCIPAL OF T. & E		4902	-18230	2543	318	-376	-10843	10843
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	59920	59920	1147
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	29835
TRANSFERS FROM APPROPRIATED FUNDS.....		37678	755	1030	1858	3463	44784	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		1076	2	-	2082	23953	27113	-
TRANSFERS TO APPROPRIATED FUNDS.....		55431	504	1156	2668	1636	61395	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-461	377502	220056	2137	57742	656976	624930







## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

PROVINCE	TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
		\$'000											
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	153	-	8	-	-	161	
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	149	-	-	-	-	-	149	
NAT. SCI. & ENG. RESEARCH COUN..	-	-	-	-	5	-	-	-	-	-	3	8	
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER GRANTS.....	-	595	-	-	1079	720	600	-	-	-	251	3245	
TOTAL FED. GOVT. GRANTS.....	-	595	-	1084	1022	600	600	8	-	-	254	3563	
PROVINCIAL GOV'T. GRANTS.	76035	9264	131593	81679	835877	1051907	137677	122644	122644	317432	294604	3058712	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	88	210	136	-	-	33	-	467	
FOREIGN GOV'T. GRANTS.....	-	-	94	-	419	-	64	-	-	-	-	577	
TOTAL GOVT. GRANTS.....	76035	9264	132282	81679	837468	1053139	138477	122652	122652	317465	294858	3063319	
FEES													
CREDIT COURSES.....	9852	2116	26987	16812	73567	243595	17868	18944	18944	34112	37433	481286	
NON-CREDIT COURSES.....	6119	-	341	372	7893	15317	1822	1425	1425	6739	5366	39894	
MISCELLANEOUS FEES.....	235	91	1948	91	10984	17652	726	201	201	2165	1008	35101	
TOTAL FEES.....	10706	2207	29276	17275	92444	276564	20416	20570	20570	43016	43007	556281	
BEQUESTS, DON. & NON-GOVT. GRANTS	1860	264	685	88	8965	4806	60	340	340	254	246	17568	
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME.....	1231	2	764	1255	11122	23430	3534	3633	3633	4862	9051	58884	
MISCELLANEOUS INCOME.....	516	48	547	804	8610	7675	698	619	619	1132	535	21184	
SUB-TOTAL.....	90348	11785	163554	101101	958609	1365614	163185	147814	147814	366729	348497	3717236	
INTERFUND TRANSFERS.....	-	-41	7274	2837	-2227	15713	840	-358	-358	4518	-1047	27509	
TOTAL.....	90348	11744	170828	103938	956382	1381327	164025	147456	147456	371247	347450	3744745	

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## SPECIAL PURPOSE AND TRUST

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total	
		\$'000											
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	25	-	-	137	35	6	157	276	638	
HEALTH AND WELFARE CANADA....	-	-	-	-	19	2589	361	-	-	744	14	1119	
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	183	-	-	-	299	-	3090	
MEDICAL RESEARCH COUNCIL.....	5	1685	1033	146	-	134	-	-	-	-	10	144	
OTHER GRANTS.....	5	1685	1077	2735	4171	3695	575	949	1787	14046	2087	19037	
TOTAL FED. GOVT. GRANTS.....	5	1787	1219	3891	4986	3730	583	2149	-	-	-	-	
PROVINCIAL GOVT. GRANTS.	-	102	142	1156	3250	6171	14068	4095	17403	46387	-	-	
MUNICIPAL GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....	5	1787	1219	3891	8236	9901	14651	6244	19490	65424	-	-	
FEES													
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS	171	6735	990	12033	53923	9519	13103	-	1902	8430	112806	-	
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME.....	-	8771	3961	14101	33133	2077	2417	12649	9813	9813	86922	-	
MISCELLANEOUS INCOME.....	-	1277	242	3089	2786	439	1012	249	1936	11030	276182	-	
SUB-TOTAL.....	176	18570	6412	33114	98078	21936	31103	27044	39669	39669	-	-	
INTERFUND TRANSFERS.....	-	-6752	-2638	-4554	-23314	-4119	710	-1692	-558	-42917	-	-	
TOTAL.....	-	176	11818	3774	28560	74764	17817	31893	25352	39111	233265	-	

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE	\$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.	440	267	930	410	6301	12107	1005	299	1378	2674	25811
HEALTH AND WELFARE CANADA.....	-	514	103	2932	5615	1507	491	246	1102	12510	
NAT. SCI. & ENG. RESEARCH COUN...	3510	124	7040	4197	40749	79822	8946	8210	18635	22584	193817
MEDICAL RESEARCH COUNCIL.....	1915	-	3957	-	29171	32383	6100	2639	8525	8668	93358
OTHER GRANTS.....	1792	-	6414	4847	14645	23582	4078	2234	1951	6294	65837
TOTAL FED. GOVT. GRANTS.....	7657	391	18855	9557	93798	153509	21636	13873	30735	41322	391333
PROVINCIAL GOVT. GRANTS.	634	97	559	1644	32607	47147	4381	4922	32050	5617	129658
MUNICIPAL GOVT. GRANTS...	-	-	-	-	-	163	-	-	106	56	325
FOREIGN GOVT. GRANTS.....	31	-	-	44	1294	6337	1227	-	414	1108	10455
TOTAL GOVT. GRANTS.....	8322	488	19414	11245	127699	207156	27244	18795	63305	48103	531771
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	3731	-	122	149	26581	55982	7742	1139	9939	9976	115361
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	8	3202	2599	-	-	1427	-	7236
MISCELLANEOUS INCOME.....	-	160	53	1385	2697	352	-	-	20	398	5065
SUB-TOTAL.....	12053	648	19589	12787	160179	266089	34986	19934	74691	58477	659433
INTERFUND TRANSFERS.....	-	-	750	-	1056	4548	42	-	-1269	115	5242
TOTAL.....	12053	648	20339	12787	161235	270637	35028	19934	73422	58592	664675

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

TYPE	PROVINCE	\$'000									
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU..		-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA....		-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..		-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....	139	33	-	-	-	-	-	527	125	257	1084
MUNICIPAL GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS...	139	33	-	-	-	-	-	527	125	257	1084
FEES		-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	44	541	-	-	-	-	-	585
SALE OF SERVICES AND PRODUCTS.....	4307	1624	26969	14652	57620	201049	17220	15734	36797	36237	412409
INVESTMENT INCOME.....	-	-	-	-	111	652	-	51	-	-	814
MISCELLANEOUS INCOME.....	-	5	-	-	1011	2055	-	-	-	371	3442
SUB-TOTAL....	4307	1968	27002	14655	59313	204422	17477	15785	36797	36608	418334
INTERFUND TRANSFERS.....	-	41	-1461	-211	-342	-914	-21	-317	-351	-	-3576
TOTAL.....	4307	2009	25541	14444	58971	203508	17456	15468	36446	36608	414758

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

## REPORT 2.1 A

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## PLANT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
<b>FEDERAL GOVT. GRANTS</b>											
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	108	-	-	-	-	-	108
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	567	-	-	-	-	567
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	356	-	-	-	-
OTHER GRANTS.....	-	959	-	-	-	564	-	356	-	-	1879
TOTAL FED. GOVT. GRANTS.....	-	959	-	-	-	672	567	356	-	-	2554
PROVINCIAL GOVT. GRANTS.	59	5163	2789	50356	62833	3117	7763	90821	21314	244215	-
MUNICIPAL GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS...	59	6122	2789	51028	63400	3473	7763	90821	21314	246769	-
<b>FEES</b>											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES...	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	3093	422	5164	3188	299	-	-	321	35116	1307	48621
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	4000	-	748	5619	-	-
INVESTMENT INCOME.....	244	140	225	4	5648	986	334	411	629	1892	12868
MISCELLANEOUS INCOME.....	256	4	62065	71574	4106	8954	132385	-	24541	28	8496
SUB-TOTAL.....	59	9715	3355	-	-	-	-	-	-	316754	-
INTERFUND TRANSFERS.....	-	189	12	6067	3967	3258	-35	-1206	1490	13742	-
TOTAL.....	59	9904	3367	68132	75541	7364	8919	131179	26031	330496	-

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$ '000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	440	267	930	435	6301	12397	1040	315	1535	2950	26610
HEALTH AND WELFARE CANADA.....	-	514	103	3040	6125	1507	491	990	1116	13886	
NAT. SCI. & ENG. RESEARCH COU..	3510	124	7040	4216	43343	80572	8946	8210	18934	22587	197482
MEDICAL RESEARCH COUNCIL.....	1915	-	3957	-	29171	32517	6100	2639	8525	8678	93502
OTHER GRANTS.....	1792	5	9653	5880	16434	28473	8729	2809	2900	8332	85007
TOTAL FED. GOVT. GRANTS.....	7657	396	22094	10634	98289	160084	26322	14464	32884	43663	416487
PROVINCIAL GOV'T. GRANTS.....	9559	137450	86257	920523	1165262	151603	149397	444398	338938	3480056	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	88	373	136	-	139	56	792	
FOREIGN GOV'T. GRANTS.....	31	94	44	1713	6337	1291	-	414	1108	11032	
TOTAL GOVT. GRANTS.....	84357	9955	159638	96935	1020613	1332056	179352	163861	477835	383765	3908367
FEES											
CREDIT COURSES.....	9852	2116	26987	16812	73567	243595	17868	18944	34112	37433	481286
NON-CREDIT COURSES.....	619	-	341	372	7893	15317	1822	1425	6739	5366	39894
MISCELLANEOUS FEES.....	235	91	1948	91	10984	17652	726	201	2165	1008	35101
TOTAL FEES.....	10706	2207	29276	17275	92444	276564	20416	20570	43016	43807	556281
BEQUESTS, DON. & NON-GOVT. GRANTS	5591	435	10635	1649	52787	118440	17620	14614	53211	19959	294941
SALE OF SERVICES AND PRODUCTS.....	4307	1824	26969	14652	57620	201049	17220	15734	36797	36237	412409
INVESTMENT INCOME.....	1231	2	9779	5364	28761	63814	5611	6849	24557	20756	166724
MISCELLANEOUS INCOME.....	516	213	2133	2435	21055	13854	1471	2042	2230	3268	49217
SUB-TOTAL.....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939





## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## GENERAL OPERATING

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											%
FEDERAL GOVT. GRANTS											-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	0.0	-	0.0	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	0.0	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN. ....	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	0.3	-	-	-	.1	0.4	-	-	-	.1
TOTAL FED. GOVT. GRANTS.....	-	-	.3	-	-	.1	.4	0	-	-	.1
PROVINCIAL GOVT. GRANTS.....	84.2	78.9	77.0	78.6	87.4	76.2	83.9	83.2	85.5	84.6	81.7
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	0	0	.1	-	0	-	0
FOREIGN GOVT. GRANTS.....	-	-	.1	-	0	-	0	-	-	-	0
TOTAL GOVT. GRANTS.....	84.2	78.9	77.4	78.6	87.6	76.2	84.4	83.2	85.5	84.9	81.8
FEES											-
CREDIT COURSES.....	10.9	18.0	15.6	16.2	7.7	17.6	10.9	12.8	9.2	10.8	12.9
NON-CREDIT COURSES.....	.7	-	.2	.4	.8	1.1	1.1	1.0	1.8	1.5	1.1
MISCELLANEOUS FEES.....	.3	.8	1.1	.1	1.1	1.3	.4	.1	.6	.3	.9
TOTAL FEES.....	11.6	18.8	17.1	16.6	9.7	20.0	12.4	13.9	11.6	12.6	14.9
BEQUESTS, DON. & NON-GOVT. GRANTS	2.1	2.2	.4	.1	.9	.3	0	.2	.1	.1	.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1.4	0	.4	1.2	1.2	1.7	2.2	2.5	1.3	2.6	1.6
MISCELLANEOUS INCOME.....	.6	.4	.3	.6	.9	.6	.4	.4	.3	.2	.6
SUB-TOTAL.....	100.0	100.3	95.7	97.3	100.2	98.9	99.5	100.2	98.8	100.3	99.3
INTERFUND TRANSFERS.....	-	-	.3	4.3	2.7	-.2	1.1	.5	-.2	1.2	-.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## SPECIAL PURPOSE AND TRUST

PROVINCE	TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
		%										
<b>FEDERAL GOVT. GRANTS</b>												
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	0.7	-	0.2	0.0	0.6	0.0	0.7	0.3	
HEALTH AND WELFARE CANADA.....	-	-	-	-	.5	.5	-	-	-	2.9	.0	.5
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	.5	9.1	.2	-	1.2	-	-	-	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	.2	-	-	-	-	.0	.1
OTHER GRANTS.....	-	2.8	14.3	27.4	.5	5.6	20.7	1.8	3.7	4.6	6.0	
TOTAL FED. GOVT. GRANTS.....	-	2.8	14.3	28.5	9.6	6.7	20.9	1.8	8.5	5.3	8.2	
PROVINCIAL GOVT. GRANTS.....	-	-	.9	3.8	4.0	4.3	34.6	44.1	16.2	44.5	19.9	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....	-	2.8	15.1	32.3	13.6	11.0	55.6	45.9	24.6	49.8	28.0	
<b>FEES</b>												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES.....	-	97.2	57.0	26.2	42.1	72.1	53.4	41.1	31.2	21.6	48.4	
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	
SALE OF SERVICES AND PRODUCTS.....	-	-	74.2	105.0	49.4	44.3	11.7	7.6	49.9	25.1	37.3	
INVESTMENT INCOME.....	-	-	10.8	6.4	10.8	3.7	2.5	3.2	1.0	5.0	4.7	
MISCELLANEOUS INCOME.....	-	100.0	157.1	169.9	115.9	131.2	123.1	97.8	106.7	101.4	118.4	
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....	-	-	-57.1	-69.9	-15.9	-31.2	-23.1	2.2	-6.7	-1.4	-18.4	
TOTAL.....	-	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## SPONSORED RESEARCH

PROVINCE	TYPE	% Nfld.						TOTAL		
		P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COUN.	3.7	41.2	4.6	3.2	3.9	4.5	2.9	1.5	1.9	4.6
HEALTH AND WELFARE CANADA.....	-	2.5	.8	1.8	2.1	4.3	2.5	.3	1.9	1.9
NAT. SCI. & ENG. RESEARCH COUN..	29.1	19.1	34.6	32.8	25.3	29.5	41.2	25.4	38.5	29.2
MEDICAL RESEARCH COUNCIL.....	15.9	-	19.5	-	18.1	12.0	17.4	13.2	11.6	14.0
OTHER GRANTS.....	14.9	-	31.5	37.9	9.1	8.7	11.6	11.2	2.7	10.7
TOTAL FED. GOVT. GRANTS.....	63.5	60.3	92.7	74.7	58.2	56.7	61.8	69.6	41.9	58.9
PROVINCIAL GOV'T. GRANTS.	5.3	15.0	2.7	12.9	20.2	17.4	12.5	24.7	43.7	9.6
MUNICIPAL GOV'T. GRANTS...	-	-	-	-	-	.1	-	-	.1	.0
FOREIGN GOV'T. GRANTS....	'3	-	-	.3	.8	2.3	3.5	-	.6	1.9
TOTAL GOVT. GRANTS.....	69.0	75.3	95.5	87.9	79.2	76.5	77.8	94.3	86.2	82.1
FEES										
CREDIT COURSES.	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	31.0	-	.6	1.2	16.5	20.7	22.1	5.7	13.5	17.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	.1	2.0	1.0	-	-	1.9	1.1
MISCELLANEOUS INCOME.....	-	24.7	.3	10.8	1.7	.1	-	-	.0	.7
SUB-TOTAL.....	100.0	100.0	96.3	100.0	99.3	98.3	99.9	100.0	101.7	99.8
INTERFUND TRANSFERS.....	-	-	3.7	-	.7	1.7	.1	-	-1.7	.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN PERCENT)

## ANCILLARY ENTERPRISES

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	0.3
PROVINCIAL GOVT. GRANTS.....	6.9	0.1	0.0	0.9	0.1	1.5	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	6.9	.1	.0	.9	.1	1.5	-	-	-	-	.3
FEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	.1	.3	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS.....	100.0	90.8	105.6	101.4	97.7	98.8	98.6	101.7	101.0	99.0	99.4
INVESTMENT INCOME.....	-	-	-	-	.2	.3	-	.3	-	-	.2
MISCELLANEOUS INCOME.....	-	.2	-	-	1.7	1.0	-	-	-	1.0	.8
SUB-TOTAL.....	100.0	98.0	105.7	101.5	100.6	100.4	100.1	102.0	101.0	100.0	100.9
INTERFUND TRANSFERS.....	-	2.0	-5.7	-1.5	-.6	-.4	-.1	-2.0	-1.0	-	-.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PLANT

PROVINCE	TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
		%										
<b>FEDERAL GOVT. GRANTS</b>												
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	0.2	-	-	-	-	-
HEALTH AND WELFARE CANADA..	-	-	-	-	-	-	0.8	-	-	-	-	0.0
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-	.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	.6
OTHER GRANTS.....	-	9.7	-	-	-	-	.8	-	4.8	-	-	.8
TOTAL FED. GOVT. GRANTS.....	-	9.7	-	1.0	-	-	.8	4.8	-	-	-	-
PROVINCIAL GOVT. GRANTS.	100.0	52.1	82.8	73.9	83.2	42.3	87.0	69.2	81.9	73.9	-	-
MUNICIPAL GOVT. GRANTS..	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	100.0	61.6	82.8	74.9	83.9	47.2	87.0	69.2	81.9	74.7	-	-
<b>FEES</b>												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	31.2	12.5	7.6	4.2	4.1	.4	26.8	5.0	14.7	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	2.5	4.2	.3	5.3	-	8.4	4.3	7.3	3.9	-	-
MISCELLANEOUS INCOME.....	-	2.6	.1	8.3	1.3	4.5	4.6	.6	.1	2.6	-	-
SUB-TOTAL.....	-	100.0	98.1	99.6	91.1	94.7	55.8	100.4	100.9	94.3	95.8	-
INTERFUND TRANSFERS.....	-	-	1.9	.4	8.9	5.3	44.2	-.4	-.9	5.7	4.2	-
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

TOTAL FUNDS

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											%
<b>FEDERAL GOVT. GRANTS</b>											
SOC. SCI. & HUM. RESEARCH COU..	0.4	1.8	0.4	0.3	0.5	0.6	0.4	0.1	0.2	0.6	0.5
HEALTH AND WELFARE CANADA	-	-	.2	.1	.2	.3	.6	.2	.2	.2	.3
NAT. SCI. & ENG. RESEARCH COU..	3.3	.8	3.0	3.0	3.4	4.0	3.7	3.7	3.0	4.4	3.7
MEDICAL RESEARCH COUNCIL	1.8	-	1.7	-	2.3	1.6	2.5	1.2	1.3	1.7	1.7
OTHER GRANTS	1.7	.0	4.0	4.3	1.3	1.4	3.6	1.3	.5	1.6	1.6
<b>TOTAL FED. GOVT. GRANTS</b>	<b>7.2</b>	<b>2.7</b>	<b>9.3</b>	<b>7.7</b>	<b>7.7</b>	<b>8.0</b>	<b>10.9</b>	<b>6.5</b>	<b>5.2</b>	<b>8.6</b>	<b>7.7</b>
PROVINCIAL GOV'T. GRANTS	65.3	57.6	62.4	72.3	58.1	62.7	66.8	69.7	66.7	64.6	64.6
MUNICIPAL GOV'T. GRANTS	-	-	-	-	.0	.0	.1	-	.0	.0	.0
FOREIGN GOV'T. GRANTS	.0	-	.0	.0	.1	.3	.5	-	.1	.2	.2
<b>TOTAL GOVT. GRANTS</b>	<b>79.1</b>	<b>68.0</b>	<b>67.0</b>	<b>70.1</b>	<b>80.2</b>	<b>66.4</b>	<b>74.2</b>	<b>73.3</b>	<b>74.9</b>	<b>75.6</b>	<b>72.5</b>
<b>FEES</b>											
CREDIT COURSES	9.2	14.5	11.3	12.2	5.8	12.1	7.4	8.5	5.3	7.4	8.9
NON-CREDIT COURSES	.6	-	.1	.3	.6	.8	.6	.6	1.1	1.1	.7
MISCELLANEOUS FEES	.2	.6	.8	.1	.9	.9	.3	.1	.3	.2	.7
<b>TOTAL FEES</b>	<b>10.0</b>	<b>15.1</b>	<b>12.3</b>	<b>12.5</b>	<b>7.3</b>	<b>13.8</b>	<b>8.4</b>	<b>9.2</b>	<b>6.7</b>	<b>8.6</b>	<b>10.3</b>
REQUESTS, DON. & NON-GOVT. GRANTS	5.2	3.0	4.5	1.2	4.1	5.9	7.3	6.5	8.3	3.9	5.5
SALE OF SERVICES AND PRODUCTS	4.0	12.5	11.3	10.6	4.5	10.0	7.1	7.0	5.8	7.1	7.7
INVESTMENT INCOME	1.2	.0	4.1	3.9	2.3	3.2	2.3	3.1	3.9	4.1	3.1
MISCELLANEOUS INCOME	.5	1.5	.9	1.8	1.7	.7	.6	.9	.3	.6	.9
<b>SUB-TOTAL</b>	<b>100.0</b>										
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>100.0</b>										

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 A

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
<b>ACADEMIC SALARIES</b>											
31800	4540	71854	43587	362990	531571	71263	65365	146463	144366	1473799	
738	94	2076	2252	52190	57593	3350	3517	12457	12545	146812	
25527	3352	50119	26602	286015	391948	45740	41416	119847	106228	1096794	
4649	1174	11187	7108	90726	120036	10402	10202	30037	29853	315374	
62714	135236	9160	79549	791921	1101148	130755	120500	308804	292992	3032779	
<b>TOTAL SALARIES &amp; BENEFITS...</b>											
2161	159	3090	2043	13107	14253	2013	1994	6909	5878	51607	
3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690	
5056	669	14261	5640	40985	85602	100666	13768	26148	15564	217959	
<b>TRAVEL...</b>											
<b>LIBRARY ACQUISITIONS...</b>											
<b>OPERATIONAL SUPPLIES &amp; EXPENSES...</b>											
3812	325	3034	3714	9648	30013	5566	2899	791	6577	66379	
443	11	1677	1261	7876	16983	2829	2330	6124	4908	44442	
5481	725	9979	6263	33539	49972	6315	6172	17249	11884	147579	
1009	-	1026	1178	5242	14641	2407	1535	6980	3023	37041	
279	2	1356	67	15474	1526	14	355	1132	438	20643	
1657	234	2326	916	688	12914	709	537	2097	6772	28850	
6379	-	4889	1815	25342	17525	573	1105	3070	2563	63261	
375	72	743	342	7761	3136	219	98	898	2008	15652	
119	53	341	235	1662	1976	384	333	604	626	6333	
76	-	292	16	430	8607	817	-	85	14	10337	
163	19	240	175	11472	2762	107	143	226	433	15740	
-	-	-	-	-	-	-	-	-	-	-	
318	43	4506	73	20006	3545	3302	99	7	-	31899	
2264	-	-	-	-	857	-	-	-	-	3121	
78	-	55	-	-	15	-	-	-	-	148	
95391	11992	186471	105802	996098	1394018	168847	154785	388509	361547	3863460	
<b>SUB-TOTAL...</b>											
<b>INTERNAL COST RECOVERIES...</b>											
-	-	-1970	-178	-1478	-3967	-424	-409	-2103	-907	-11436	
-5052	-70	-13070	-4211	-29124	-24399	-4309	-5561	-17983	-14152	-117931	
90339	11922	171431	101413	965496	1365652	164114	148815	368423	346488	3734093	

REPORT 2.2 A

ETISCAI YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL ENTHOPOSE AND TRUST

PROVINCE	TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000												
	ACADEMIC SALARIES	-	-	-	1703	2797	1997	396	2525	9112	18530	
	ACADEMIC RANKS.....	-	-	109	993	3949	1699	2525	1824	914	12013	
	OTHER INSTRUCTION & RESEARCH.....	1428	380	1064	10354	1342	12865	2841	5242	5242	35516	
	OTHER SALARIES & WAGES.....	80	53	555	1102	300	871	789	1086	4836	4836	
	FRINGE BENEFITS.....	1508	542	4315	18202	5338	16657	7979	16354	70895	70895	
	TOTAL SALARIES & BENEFITS.....											
	TRAVEL.....	263	15	1047	3121	1229	1583	3139	1587	11984	11984	
	LIBRARY ACQUISITIONS.....	1028	-	86	843	55	54	159	729	2954	2954	
	OPERATIONAL SUPPLIES & EXPENSES.....	2437	158	2364	11045	4775	4815	873	6548	33015	33015	
	FURNITURE AND EQUIPMENT PURCHASE.....	411	46	687	6634	416	1481	377	2129	12181	12181	
	RENTAL & MAIN.....	6	36	208	122	13	156	109	273	923	923	
	UTILITIES.....	7	-	38	-	13	28	32	15	133	133	
	RENOVATIONS & ALTERATIONS.....	220	133	1	309	-	107	-	764	1534	1534	
	SPACE RENTAL.....	-	-	6	237	6	25	60	14	348	348	
	SCHOLAR., BURSARIES & PRIZES.....	2092	1523	6912	15425	1500	2409	2430	2419	34710	34710	
	EXTERNALLY CONTRACTED SERVICES.....	17	-	88	38	-	-	141	103	387	387	
	PROFESSIONAL FEES.....	13	-	645	158	4	143	273	972	2208	2208	
	INSURANCE.....	-	-	-	6	-	-	-	8	14	14	
	PROPERTY TAXES.....	-	-	422	6	29	30	3	18	510	510	
	INSTITUTIONAL MEMBERSHIP FEES.....	2	-	-	-	-	-	-	-	-	-	
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	
	BUILDINGS.....	-	-	-	371	-	-	-	-	-	-	
	LAND & SITE SERVICES.....	-	-	-	212	-	-	-	-	-	-	
	SUB-TOTAL.....				16819	56729	13378	27488	15575	31933	172379	
	INTERNAL COST RECOVERIES.....	-	-	1	-20	264	180	203	103	731	731	
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	
	TOTAL.....	8004	2453	16820	56709	13642	27668	32036	15778	173110	173110	

## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 A

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$ '000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	645	-	107	2614	9444	24040	2717	534	9995	8713	58809
OTHER INSTRUCTION & RESEARCH....	286	-	-	490	43185	57340	8155	9402	11526	10034	140418
OTHER SALARIES & WAGES.....	4020	257	10460	2360	28599	63754	7171	936	16640	12772	146969
FRINGE BENEFITS.....	328	18	447	355	7747	9713	921	414	1982	1724	23649
TOTAL SALARIES & BENEFITS....	5279	275	11014	5819	88975	154847	18964	11286	40143	33243	369845
TRAVEL.....	1241	57	1510	1466	11021	17643	1379	1169	4791	3738	44015
LIBRARY ACQUISITIONS.....	125	-	18	-	631	608	-	14	220	312	1928
OPERATIONAL SUPPLIES & EXPENSES..	1955	135	6273	2541	29842	57742	7509	3805	11499	8596	129897
FURNITURE AND EQUIPMENT PURCHASE.....	1202	37	3124	2308	17621	42065	3810	2532	12023	7441	92163
RENTAL & MAIN.....	334	-	10	-	1151	1223	332	49	102	1254	4455
UTILITIES.....	57	-	22	-	355	1188	109	-	17	274	2022
RENOVATIONS & ALTERATIONS.....	-	-	102	-	115	190	5	-	312	133	857
SPACE RENTAL.....	14	-	-	-	148	63	-	30	4	1	260
SCHOLAR., BURSARIES & PRIZES.....	633	-	5	112	3006	645	-	20	11	64	4496
EXTERNALLY CONTRACTED SERVICES.....	423	-	45	74	541	275	-	-	347	1	1706
PROFESSIONAL FEES.....	789	36	5	-	3970	454	-	-	369	1089	6712
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	819	30	89	-	7	23	977
INSTITUTIONAL MEMBERSHIP FEES.....	7	-	2	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	1572	-
BUILDINGS.....	78	-	-	-	-	-	-	-	14	-	15
LAND & SITE SERVICES.....	-	-	-	-	-	1	-	-	56169	56169	660998
SUB-TOTAL.....	12137	540	22130	12320	158195	276974	32197	18905	71431	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	145	3222	-	204	430	804
EXTERNAL COST RECOVERIES.....	-	-	-3171	-	-74	-2729	-	-	-	-28	-6002
TOTAL.....	12137	540	18959	12320	158266	277467	32197	19109	71861	56945	659801

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		\$'000										
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS		-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH		711	338	5207	2478	24306	58057	5032	3941	11492	10368	121930
OTHER SALARIES & WAGES		55	46	356	246	3201	5584	350	291	1112	824	12065
FRINGE BENEFITS		766	364	5563	2724	27507	63641	5382	4232	12604	11192	133995
TOTAL SALARIES & BENEFITS		21	4	32	24	1109	315	7	14	111	21	1658
TRAVEL		-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS		127	101	1270	1533	2639	19326	2087	637	2538	3566	33824
OPERATIONAL SUPPLIES & EXPENSES		79	31	257	157	1476	2654	748	234	565	361	6562
FURNITURE AND EQUIPMENT PURCHASE		6	-	69	3	610	1288	28	147	598	118	2867
RENTAL & MAIN.		900	294	1471	1563	1704	13471	711	623	1660	1245	23642
UTILITIES		-	-	347	135	1367	4366	16	650	-	1420	8301
RENOVATIONS & ALTERATIONS		1	-	227	92	299	1556	-	210	72	-	2457
SPACE RENTAL		-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES		64	6687	4740	3180	16487	271	343	108	1064	1064	33508
EXTERNALLY CONTRACTED SERVICES		2	19	-	215	190	-	44	6	13	489	-
PROFESSIONAL FEES		6	22	12	52	351	9	11	30	12	505	-
INSURANCE		-	53	12	-	1160	-	1	673	9	1908	-
PROPERTY TAXES		1	-	1	-	116	11	-	2055	4	1	2189
INSTITUTIONAL MEMBERSHIP FEES		2030	467	4901	2635	18540	66379	7842	5208	13668	14011	135681
COST OF GOODS SOLD		-	139	2423	653	1192	9799	257	473	2638	3009	20583
DEBT REPAYMENTS		1	-	-	-	261	-	-	-	-	-	262
BUILDINGS		-	-	-	-	7	30	-	247	-	-	284
LAND & SITE SERVICES		3998	2009	23323	14283	60013	201285	17358	14882	35522	36042	408715
SUB-TOTAL		-	-	1970	178	1332	765	160	25	1470	-	5900
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		3998	2009	25293	14461	61345	202050	17518	14907	36992	36042	414615

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

## PLANT

TYPE	PROVINCE							\$'000
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	
ACADEMIC SALARIES	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE	6	528	54	23659	6564	283	2167	79857
RENTAL & MAIN.	-	-	-	-	1	-	12	-
UTILITIES	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS	-	423	761	12073	15111	760	-	8136
SPACE RENTAL	-	-	-	-	2	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	239	756	21971	24224	25	-	-
BUILDINGS	-	60	3743	2456	27922	23414	4225	47861
LAND & SITE SERVICES	-	309	-	-	1382	1074	-	7453
SUB-TOTAL	-	375	4933	4027	90159	70420	5040	143307
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-
TOTAL	-	375	4933	4027	90159	70420	5040	143307
								53000
								378453

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## TOTAL FUNDS

TYPE	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
		\$'000										
ACADEMIC SALARIES												
ACADEMIC RANKS.....	32445	4540	71961	46201	374137	558408	75977	66295	158983	162191	1551138	
OTHER INSTRUCTION & RESEARCH....	1024	94	2076	2851	96368	118882	13204	15444	25807	23493	299243	
OTHER SALARIES & WAGES.....	30258	3947	67214	31820	339984	524113	59285	59158	150820	134610	1401209	
FRINGE BENEFITS.....	5032	1238	12070	7762	102229	136435	11973	11778	33920	33487	355924	
TOTAL SALARIES & BENEFITS....	68759	9819	153321	8834	912718	1337838	160439	152675	369530	353781	3607514	
TRAVEL.....	3423	220	4895	3548	26284	35332	4628	4760	14950	11224	109264	
LIBRARY ACQUISITIONS.....	3132	320	4466	2515	14814	30024	2826	2985	7764	8908	77754	
OPERATIONAL SUPPLIES & EXPENSES..	7138	1105	24241	9872	75830	173715	24437	23025	41058	34274	414695	
FURNITURE AND EQUIPMENT												
PURCHASE.....	5093	399	7354	6279	53091	87930	10823	9313	93613	24242	298137	
RENTAL & MAIN.....	783	11	1762	1300	9845	19617	3202	2694	6933	6553	52700	
UTILITIES.....	6438	1019	11479	7826	35636	64631	7148	6823	18958	13418	173376	
RENOVATIONS & ALTERATIONS.....	1009	-	2118	2207	18798	34617	3188	2292	15428	7748	87405	
SPACE RENTAL.....	294	2	1583	159	15927	3384	20	620	1268	453	23710	
SCHOLAR.,, BURSARIES & PRIZES												
EXTERNALLY CONTRACTED SERVICES...	2290	234	4423	2551	10606	28984	2209	2966	4538	9255	68056	
PROFESSIONAL FEES.....	6866	564	11638	6629	20151	34725	844	1448	3666	3731	98862	
INSURANCE.....	1166	127	761	342	12591	3938	223	285	1546	4082	25061	
PROPERTY TAXES.....	119	59	363	247	1714	2333	393	344	634	646	6852	
INSTITUTIONAL MEMBERSHIP FEES...	171	19	245	175	12829	2809	817	1	758	23	12245	
COST OF GOODS SOLD.....	2030	467	4901	2635	18540	66379	7842	52081	13668	14011	135681	
DEBT REPAYMENTS.....	318	182	7168	1482	43169	37568	3584	572	2645	19519	116207	
BUILDINGS.....	2343	60	3743	2456	27922	24903	3972	4225	49433	17199	136256	
LAND & SITE SERVICES.....	78	309	55	-	1389	1332	-	788	7714	9149	20814	
SUB-TOTAL.....	111526	14916	244861	138885	1321284	1999426	236820	223252	654344	538691	5484005	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-5052	-70	-16241	-4211	-29198	-27128	-4309	-5561	-17983	-14180	-123933	
TOTAL.....	106474	14846	228620	134674	1292086	1972298	232511	217691	636361	524511	5360072	





## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## GENERAL OPERATING

PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											%
ACADEMIC SALARIES											
ACADEMIC RANKS	35.2	38.1	41.9	43.0	37.6	38.9	43.4	43.9	39.8	41.7	39.5
OTHER INSTRUCTION & RESEARCH	.8	.8	1.2	2.2	5.4	4.2	2.0	2.4	3.4	3.6	3.9
OTHER SALARIES & WAGES	26.3	28.1	29.2	26.2	29.6	28.7	27.9	27.8	32.5	30.7	29.4
FRINGE BENEFITS	5.1	9.8	6.5	7.0	9.4	8.8	6.3	6.9	8.2	8.6	8.4
TOTAL SALARIES & BENEFITS	69.4	76.8	78.9	78.4	82.0	80.6	79.7	81.0	83.8	84.6	81.2
TRAVEL	2.4	1.3	1.8	2.0	1.4	1.0	1.2	1.3	1.9	1.7	1.4
LIBRARY ACQUISITIONS	3.3	2.7	2.0	2.5	1.1	2.1	1.7	2.0	2.0	2.3	1.9
OPERATIONAL SUPPLIES & EXPENSES	5.6	7.3	8.3	5.6	4.2	6.3	6.1	9.3	7.1	4.5	5.8
FURNITURE AND EQUIPMENT PURCHASE	4.2	2.7	1.8	3.7	1.0	2.2	3.4	1.9	2	1.9	1.8
RENTAL & MAIN.	.5	.1	1.0	1.2	.8	1.2	1.7	1.6	1.7	1.4	1.2
UTILITIES	6.1	6.1	5.8	6.2	3.5	3.7	3.8	4.1	4.7	3.4	4.0
RENOVATIONS & ALTERATIONS	1.1	-	.6	1.2	.5	1.1	1.5	1.0	1.9	.9	1.0
SPACE RENTAL	.3	.0	.8	.1	1.6	.1	0	.2	.3	.1	.6
SCHOLAR., BURSARIES & PRIZES	1.8	2.0	1.4	.9	.1	.9	.4	.4	.6	2.0	.8
EXTERNALLY CONTRACTED SERVICES	7.1	-	2.9	1.8	2.6	1.3	.3	.7	.8	.7	1.7
PROFESSIONAL FEES	.4	.6	.4	.3	.8	.2	.1	.1	.2	.6	.4
INSURANCE	.1	.4	.2	.2	.2	.1	.2	.2	.2	.2	.2
PROPERTY TAXES	.1	-	.2	.0	.0	.6	.5	-.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES	.2	.2	.1	.2	1.2	.2	.1	.1	.1	.1	.4
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	.4	.4	2.6	.1	2.1	.3	2.0	.1	.0	-	.9
BUILDINGS	2.5	-	-	-	-	.1	-	-	-	-	.1
LAND & SITE SERVICES	.1	-	.0	-	-	.0	-	-	-	-	.0
SUB-TOTAL	105.6	100.6	108.8	104.3	103.2	102.1	102.9	104.0	105.5	104.3	103.5
INTERNAL COST RECOVERIES	-	-	-1.1	-.2	-.2	-.3	-.3	-.6	-.3	-.3	-.3
EXTERNAL COST RECOVERIES	-5.6	-.6	-7.6	-4.2	-3.0	-1.8	-2.6	-3.7	-4.9	-4.1	-3.2
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN PERCENT)

## SPECIAL PURPOSE AND TRUST

PROVINCE	TYPE	% /						TOTAL				
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
ACADEMIC SALARIES		-	-	-	-	10.1	4.9	14.6	1.4	16.0	28.4	10.7
ACADEMIC RANKS		-	-	-	4.4	5.9	7.0	12.5	9.1	11.6	2.9	6.9
OTHER INSTRUCTION & RESEARCH		-	-	17.8	15.5	6.3	18.3	9.8	46.5	18.0	16.4	20.5
OTHER SALARIES & WAGES		-	-	1.0	2.2	3.3	1.9	2.2	3.1	5.0	3.4	2.8
FRINGE BENEFITS		-	-	18.8	22.1	25.7	32.1	39.1	60.2	50.6	51.0	41.0
TOTAL SALARIES & BENEFITS		-	-	-	-	-	-	-	-	-	-	-
TRAVEL		-	-	3.3	.6	6.2	5.5	9.0	5.7	19.9	5.0	6.9
LITERARY ACQUISITIONS		-	-	12.8	-	5.5	1.5	.4	.2	1.0	2.3	1.7
OPERATIONAL SUPPLIES & EXPENSES		-	-	30.4	6.4	14.1	19.5	35.0	17.4	5.5	20.4	19.1
FURNITURE AND EQUIPMENT		-	-	5.1	1.9	4.1	11.7	3.0	5.4	2.4	6.6	7.0
PURCHASE		-	-	.1	1.5	1.2	.2	.1	.6	.7	.9	.5
RENTAL & MAIN		-	-	.1	-	.2	-	.1	.1	.2	.0	.1
UTILITIES		-	-	2.7	5.4	.0	.5	-	.4	-	2.4	.9
RENOVATIONS & ALTERATIONS		-	-	-	-	.0	.4	.0	.1	.4	.0	.2
SPACE RENTAL		-	-	26.1	62.1	41.1	27.2	11.0	8.7	15.4	7.6	20.1
SCHOLAR., BURSARIES & PRIZES		-	-	.2	-	.5	.1	-	.9	.5	1.7	.3
EXTERNALLY CONTRACTED SERVICES		-	-	.2	-	3.8	.3	.0	.5	.1	3.0	1.3
PROFESSIONAL FEES		-	-	-	-	-	.0	-	-	.0	.0	.0
INSURANCE		-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	.4	-	-	-	-	.1
SUB-TOTAL		-	-	100.0	100.0	100.0	98.1	99.3	98.7	99.7	99.6	-
INTERNAL COST RECOVERIES		-	-	-	-	.0	.0	1.9	.7	1.3	.3	.4
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## SPONSORED RESEARCH

TYPE	PROVINCE						% TYPE			ALL UNIVERSITIES		
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
ACADEMIC SALARIES	5.3	-	0.6	21.2	6.0	8.7	8.4	2.8	13.9	15.3	8.9	
ACADEMIC RANKS	2.4	-	-	4.0	27.3	20.7	25.3	49.2	16.0	17.6	21.3	
OTHER INSTRUCTION & RESEARCH	33.1	47.6	55.2	19.2	18.1	23.0	22.3	4.9	23.2	22.4	22.3	
OTHER SALARIES & WAGES	2.7	3.3	2.4	2.9	4.9	3.5	2.9	2.2	2.8	3.0	3.6	
FRINGE BENEFITS	50.9	58.1	47.2	56.2	55.8	58.9	59.1	55.9	55.9	56.4	56.1	
TOTAL SALARIES & BENEFITS	43.5	-	-	-	-	-	-	-	-	-	-	
TRAVEL	10.2	10.6	8.0	11.9	7.0	6.4	4.3	6.1	6.7	6.6	6.7	
LIBRARY ACQUISITIONS	1.0	-	3.1	-	4	.2	-	.1	.3	.5	.3	
OPERATIONAL SUPPLIES & EXPENSES	16.1	25.0	33.1	20.6	18.9	20.8	23.3	19.9	16.0	15.1	19.7	
FURNITURE AND EQUIPMENT PURCHASE	9.9	6.9	16.5	18.7	11.1	15.2	11.8	13.3	16.7	13.1	14.0	
RENTAL & MAIN.	2.8	-	.1	-	.7	.4	1.0	.3	.1	2.2	.7	
UTILITIES	.5	-	.1	-	.2	.4	.3	-	.0	.5	.3	
RENOVATIONS & ALTERATIONS	-	-	.5	-	.1	.1	.0	-	.2	.2	.1	
SPACE RENTAL	.1	-	-	-	.1	.0	-	.2	.0	.0	.0	
SCHOLAR., BURSARIES & PRIZES	5.2	-	.0	.9	1.9	.2	-	.1	.0	.1	.7	
EXTERNALLY CONTRACTED SERVICES	3.5	-	.2	.6	.3	.1	-	-	.5	.0	.3	
PROFESSIONAL FEES	6.5	6.7	.0	-	2.5	.2	-	-	.5	1.9	1.0	
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES	-	-	.0	-	.5	.0	.3	-	.0	.0	.1	
INSTITUTIONAL MEMBERSHIP FEES	.1	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS	.6	-	-	-	-	-	-	-	2.2	-	.3	
BUILDINGS	-	-	-	-	-	-	-	-	.0	-	.0	
LAND & SITE SERVICES	-	100.0	116.7	100.0	100.0	99.8	100.0	98.9	99.4	98.6	100.2	
SUB-TOTAL	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES	-	-	-	-	-	.1	1.2	-	1.1	.6	1.4	
EXTERNAL COST RECOVERIES	-	-	-16.7	-	.0	-1.0	-	-	-	.0	-.9	
TOTAL	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE,  
FISCAL YEAR ENDED IN 1983  
ALL UNIVERSITIES

(IN PERCENT)

## ANCILLARY ENTERPRISES

TYPE	PROVINCE	% <sup>1</sup>						%			
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	17.8	16.8	20.6	17.1	39.6	28.7	26.4	31.1	28.8	29.4	29.4
OTHER SALARIES & WAGES	1.4	2.3	1.9	1.7	5.2	2.8	2.0	3.0	2.3	2.9	2.9
FRINGE BENEFITS	19.2	19.1	22.0	18.8	44.8	31.5	30.7	34.1	31.1	32.3	32.3
TOTAL SALARIES & BENEFITS											
TRAVEL	.5	.2	.1	.2	1.8	.2	.0	.1	.3	.1	.4
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3.2	5.0	5.0	10.6	4.3	9.6	11.9	4.3	6.9	9.9	8.2
FURNITURE AND EQUIPMENT	2.0	1.5	1.0	1.1	2.4	1.3	4.3	1.6	1.5	1.0	1.6
PURCHASE	.2	-	.3	.0	1.0	.6	.2	1.0	1.6	.3	.7
RENTAL & MAIN.	22.5	14.6	5.8	10.8	2.8	6.7	4.1	4.2	4.5	3.5	5.7
UTILITIES	-	-	1.4	.9	2.2	2.2	.1	4.4	-	3.9	2.0
RENOVATIONS & ALTERATIONS	-	-	.9	.6	.5	.8	-	1.4	.2	-	.6
SPACE RENTAL	.0	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	1.6	28.1	26.4	32.8	5.2	8.2	1.5	2.3	.3	3.0	8.1
PROFESSIONAL FEES	.1	.9	-	-	.4	.1	-	.3	.0	.0	.1
INSURANCE	-	.3	.1	.1	.1	.2	.1	.1	.1	.0	.1
PROPERTY TAXES	-	-	.2	.1	.1	.6	-	.0	1.8	.0	.5
INSTITUTIONAL MEMBERSHIP FEES	.0	-	.0	-	.2	.0	-	13.8	.0	.0	.5
COST OF GOODS SOLD	50.8	23.2	19.4	18.2	30.2	32.9	44.8	34.9	36.9	38.9	32.7
DEBT REPAYMENTS	-	6.9	9.6	4.5	1.9	4.8	1.5	3.2	7.1	8.3	5.0
BUILDINGS	.0	-	-	-	-	.1	-	-	-	-	.1
LAND & SITE SERVICES	-	-	-	-	.0	.0	-	-	.7	-	.1
SUB-TOTAL	100.0	100.0	92.2	98.8	97.8	99.6	99.1	99.8	96.0	100.0	98.6
INTERNAL COST RECOVERIES	-	-	7.8	1.2	2.2	.4	.9	.2	4.0	-	1.4
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PLANT

TYPE	PROVINCE						%
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	
							TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	0.8
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE	1.6	10.7	1.3	26.2	9.3	5.6	55.7
RENTAL & MAIN UTILITIES	-	-	-	.0	-	.2	-
RENOVATIONS & ALTERATIONS	-	-	8.6	18.9	13.4	21.5	15.1
SPACE RENTAL	-	-	-	-	-	.0	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-
PROFESSIONAL FEES	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-
DEBT REPAYMENTS	4.8	18.8	24.4	34.4	.5	-	31.2
BUILDINGS	16.0	75.9	61.0	31.0	33.2	78.8	33.4
LAND & SITE SERVICES	82.4	-	-	1.5	1.5	-	5.2
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN PERCENT)

TOTAL FUNDS		%						UNIVERSITIES				
PROVINCE	TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
	ACADEMIC SALARIES	30.5	30.6	31.5	34.3	29.0	28.3	32.7	30.5	25.0	30.9	28.9
	ACADEMIC RANKS...	1.0	.6	.9	2.1	7.5	6.0	5.7	7.1	4.1	4.5	5.6
	OTHER INSTRUCTION & RESEARCH...	28.4	26.6	29.4	23.6	26.3	26.6	25.5	27.2	23.7	25.7	26.1
	OTHER SALARIES & WAGES...	4.7	8.3	5.3	5.8	7.9	6.9	5.1	5.4	5.3	6.4	6.6
	FRINGE BENEFITS...	64.6	66.1	67.1	65.8	70.6	67.8	69.0	70.1	58.1	67.4	67.3
	TOTAL SALARIES & BENEFITS...											
	TRAVEL...	3.2	1.5	2.1	2.6	2.0	1.8	2.0	2.2	2.3	2.1	2.0
	LIBRARY ACQUISITIONS...	2.9	2.2	2.0	1.9	1.1	1.5	1.2	1.4	1.2	1.7	1.5
	OPERATIONAL SUPPLIES & EXPENSES...	6.7	7.4	10.6	7.3	5.9	8.8	10.5	10.6	6.5	6.5	7.7
	FURNITURE AND EQUIPMENT PURCHASE...	4.8	2.7	3.2	4.7	4.1	4.5	4.7	4.3	14.7	4.6	5.6
	RENTAL & MAIN...	.7	.1	.8	1.0	.8	1.0	1.4	1.2	1.1	1.2	1.0
	UTILITIES...	6.0	6.9	5.0	5.8	2.8	3.3	3.1	3.1	3.0	2.6	3.2
	RENOVATIONS & ALTERATIONS...	.9	-	.9	1.6	1.5	1.8	1.4	1.1	2.4	1.5	1.6
	SPACE RENTAL...	.3	.0	.7	1.1	1.2	1.2	1.0	.0	.3	.2	.4
	SCHOLAR., BURSARIES & PRIZES...	2.2	1.6	1.9	1.9	.8	1.5	1.0	1.4	.7	1.8	1.3
	EXTERNALLY CONTRACTED SERVICES...	6.4	3.8	5.1	4.9	2.3	1.7	.4	.7	.6	.7	1.8
	PROFESSIONAL FEES...	1.1	.9	.3	.3	1.0	.2	.1	.1	.2	.8	.5
	INSURANCE...	.1	.4	.2	.2	.0	.1	.5	.4	.0	.1	.1
	PROPERTY TAXES...	.1	-	.2	.1	.0	.1	.1	.1	.0	.0	.2
	INSTITUTIONAL MEMBERSHIP FEES...	.2	.1	.1	.1	1.0	.1	.1	1.0	0	.1	.4
	COST OF GOODS SOLD...	1.9	3.1	2.1	2.0	1.4	3.4	2.4	2.1	2.7	2.5	
	DEBT REPAYMENTS...	.3	1.2	3.1	1.1	3.3	1.9	1.5	.3	.4	3.7	2.2
	BUILDINGS...	2.2	.4	1.6	1.8	2.2	1.3	1.7	1.9	7.8	3.3	2.5
	LAND & SITE SERVICES...	.1	2.1	0	-	.1	.1	-	.4	1.2	1.7	.4
	SUB-TOTAL...	104.7	100.5	107.1	103.1	102.3	101.4	101.9	102.6	102.8	102.7	102.3
	INTERNAL COST RECOVERIES...	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES...	-4.7	-.5	-7.1	-3.1	-2.3	-1.4	-1.9	-2.6	-2.8	-2.7	-2.3
	TOTAL...	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
NEWFOUNDLAND MEMORIAL UNIVERSITY PROVINCIAL AVERAGE	90,339	84.8	-	-	12,137	11.4	3,998	3.8	-	-	106,474	100.0	
PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND PROVINCIAL AVERAGE	11,922	80.3	-	-	540	3.6	2,009	13.5	375	2.5	14,846	100.0	
NOVA SCOTIA ACADIA UNIVERSITY UNIV. COLLEGE OF CAPE BRETON DALHOUSIE UNIVERSITY UNIVERSITY OF KING'S COLLEGE MOUNT ST VINCENT UNIVERSITY N.S. AGRICULTURAL COLLEGE N.S. COLLEGE OF ART & DESIGN UNIVERSITE STE ANNE ST FRANCIS XAVIER UNIVERSITY SAINT MARY'S UNIVERSITY TECHNICAL UNIVERSITY OF N.S. PROVINCIAL AVERAGE	18,603	68.7	681	2.5	652	2.4	6,086	22.5	1,042	3.9	27,064	100.0	
NEW BRUNSWICK UNIVERSITE DE MONCTON MOUNT ALLISON UNIVERSITY UNIVERSITY OF NEW-BRUNSWICK ST THOMAS UNIVERSITY PROVINCIAL AVERAGE	28,962	83.1	1,027	2.9	1,176	3.4	2,645	7.6	1,039	3.0	34,849	100.0	

SEE FOOTNOTES AT END OF TABLE.

**EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT**  
**FISCAL YEAR ENDED IN 1983**

REPORT 2.2 C

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND PROVINCE UNIVERSITY	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
QUEBEC												
BISHOP'S UNIVERSITY	8,879	74.5	207	1.7	144	1.2	2,429	20.4	263	2.2	11,922	100.0
UNIVERSITE CONCORDIA	95,771	79.3	1,464	1.2	7,305	6.0	5,312	4.4	10,966	9.1	120,818	100.0
HAUTES ETUDES COMMERCIALES	19,114	84.4	432	1.9	1,240	5.5	445	2.0	1,408	6.2	22,639	100.0
ECOLE NATIONALE D'ADMIN. PUB.	8,650	93.3	-	-	92	1.0	47	5.5	485	5.2	9,274	100.0
ECOLE POLYTECHNIQUE	30,662	71.0	3,351	7.8	8,055	18.6	594	1.4	541	1.3	43,203	100.0
UNIVERSITE LAVAL	191,945	78.7	303	1.1	30,930	12.7	14,939	6.1	5,650	2.3	243,767	100.0
MCGILL UNIVERSITY	149,487	61.4	9,372	3.9	50,081	20.6	18,176	7.5	16,184	6.7	243,300	100.0
UNIVERSITE DE MONTREAL	186,079	73.7	923	.4	31,342	12.4	9,520	3.8	24,776	9.8	252,640	100.0
UNIV. DU QUE. A CHICOUTIMI	28,247	82.3	-	-	1,981	5.8	459	1.3	3,638	10.6	34,325	100.0
UNIV. DU QUE. A HULL	11,632	86.5	-	-	494	3.7	96	.7	1,223	9.1	13,445	100.0
UNIV. DU QUE. A MONTREAL	88,226	77.9	574	.5	5,620	5.0	5,655	5.0	13,177	11.6	113,252	100.0
UNIV. DU QUE. A RIMOUSKI	17,046	72.4	28	.1	1,189	5.0	-	-	5,288	22.5	23,551	100.0
UNIV. DU QUE. A STE-Foy	20,466	93.6	-	-	173	.8	-	-	1,229	5.6	21,868	100.0
UNIV. DU QUE. A TROIS-RIVIERES	35,911	82.0	5	-	3,480	8.0	1,706	3.9	2,669	6.1	43,771	100.0
UNIVERSITE DE SHERBROOKE	73,381	77.8	161	.2	16,140	17.1	1,967	2.1	2,662	2.8	94,311	100.0
PROVINCIAL AVERAGE	64,366	74.7	1,121	1.3	10,551	12.2	4,090	4.7	6,011	7.0	86,139	100.0
ONTARIO												
BRESCIA COLLEGE	1,327	63.3	3	.1	-	-	765	36.5	-	-	2,095	100.0
BROCK UNIVERSITY	24,018	67.7	446	1.3	1,358	3.8	2,763	7.8	6,881	19.4	35,466	100.0
CARLETON UNIVERSITY	71,893	78.7	419	.5	9,432	10.3	6,766	9.6	835	.9	91,345	100.0
UNIVERSITY OF GUELPH	86,993	60.1	3,242	2.2	34,947	24.1	14,704	10.2	4,969	3.4	144,855	100.0
LE COLLEGE UNIV. DE HEARST	858	93.5	-	-	28	3.1	32	3.5	-	-	918	100.0
HUNTINGTON UNIVERSITY	809	77.3	4	.4	-	-	234	22.3	-	-	1,047	100.0
HURCH COLLEGE	2,530	72.3	63	1.8	-	-	865	24.7	40	1.1	3,498	100.0
KING'S COLLEGE	4,634	84.0	9	.2	-	-	874	15.8	-	-	5,517	100.0
LAKEHEAD UNIVERSITY	23,930	78.5	225	.7	2,510	8.2	2,932	9.6	868	2.8	30,465	100.0
LAURENTIAN UNIVERSITY	21,958	81.9	622	2.3	1,101	4.1	2,656	9.9	479	1.8	26,816	100.0
MCMASTER UNIVERSITY	92,573	59.3	10,101	6.5	38,280	24.5	13,239	8.5	1,947	1.2	156,140	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

## FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ONTARIO	NIPissing UNIVERSITY COLLEGE	4,121	98.0	-	-	81	1.9	-	-	3	0.1	4,205	100.0
	ONT. INST. FOR STUDIES IN EDUC	19,580	84.0	-	-	2,859	12.3	883	3.8	-	-	23,322	100.0
	UNIVERSITY OF OTTAWA	106,716	70.3	7,919	5.2	15,446	10.2	8,316	5.5	13,433	8.8	151,830	100.0
	QUEEN'S UNIVERSITY	86,882	62.8	9,569	6.9	23,210	16.8	12,473	9.0	6,169	4.5	138,303	100.0
	ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
	RYERSON POLYTECHNICAL INST.	59,099	84.7	3,726	5.3	727	1.0	3,989	5.7	2,260	3.2	69,801	100.0
	UNIV OF ST MICHAEL'S COLLEGE	6,085	80.4	28	4	24	3	1,430	18.9	-	-	7,567	100.0
	UNIVERSITE SAINT PAUL	3,770	72.2	52	1.0	73	1.4	1,258	24.1	70	1.3	5,223	100.0
	ST PETER'S SEMINARY	532	67.0	-	-	-	-	262	33.0	-	-	794	100.0
	UNIVERSITY OF SUDBURY	1,270	74.6	68	4.0	113	6.6	233	13.7	19	1.1	1,703	100.0
	UNIVERSITY OF TORONTO	303,546	65.5	9,727	2.1	78,705	17.0	53,269	11.5	18,295	3.9	463,542	100.0
	TRENT UNIVERSITY	14,999	66.3	952	4.2	867	3.8	5,253	23.2	557	2.5	22,628	100.0
	UNIVERSITY OF TRINITY COLLEGE	3,712	63.7	241	4.1	-	-	1,636	28.1	242	4.2	5,831	100.0
	VICTORIA UNIVERSITY	7,301	66.8	549	5.0	-	-	2,176	19.9	910	6.3	10,936	100.0
	UNIVERSITY OF WATERLOO	99,515	67.2	2,125	1.4	23,444	15.8	17,073	11.5	5,923	4.0	148,080	100.0
	UNIV. OF WESTERN ONTARIO	131,883	68.5	5,015	2.6	31,191	16.2	20,449	10.6	3,969	2.1	192,507	100.0
	WILFRID LAURIER UNIVERSITY	26,204	82.3	458	1.4	325	1.0	4,727	14.8	124	4	31,838	100.0
	UNIVERSITY OF WINDSOR	55,286	81.4	155	.2	4,601	6.8	6,938	10.2	929	1.4	67,909	100.0
	YORK UNIVERSITY	114,119	82.3	991	.7	8,145	5.9	13,855	10.0	1,498	1.1	138,608	100.0
	PROVINCIAL AVERAGE	47,453	69.4	1,955	2.9	9,568	14.0	6,967	10.2	2,428	3.6	68,372	100.0
MANITOBA	BRANDON UNIVERSITY	12,537	66.1	2,845	15.0	825	4.4	2,733	14.4	25	.1	18,965	100.0
	UNIVERSITY OF MANITOBA	131,165	69.3	10,793	5.7	30,604	16.2	13,423	7.1	3,344	1.8	189,329	100.0
	COLLEGE DE SAINT BONIFACE	2,280	94.7	-	-	8	.3	65	2.7	55	2.3	2,408	100.0
	ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
	UNIVERSITY OF WINNIPEG	18,132	83.1	4	-	760	3.5	1,297	5.9	1,616	7.4	21,809	100.0
	PROVINCIAL AVERAGE	41,029	70.6	3,411	5.9	8,049	13.8	4,380	7.5	1,260	2.2	58,128	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
SASKATCHEWAN													
CAMPION COLLEGE	1,498	91.6		28	1.7	-	-	93	5.7	17	1.0	1,636	100.0
LUTHER COLLEGE	1,036	69.9		-	-	-	-	434	29.3	13	.9	1,483	100.0
UNIVERSITY OF REGINA	41,552	83.2		1,139	2.3	2,147	4.3	3,973	8.0	1,161	2.3	49,972	100.0
ST. THOMAS MORE COLLEGE	2,189	98.0		10	.4	-	-	17	.8	18	.8	2,234	100.0
UNIVERSITY OF SASKATCHEWAN	102,540	63.2		26,491	16.3	16,962	10.4	10,390	6.4	5,983	3.7	162,366	100.0
PROVINCIAL AVERAGE	29,763	68.4		5,534	12.7	3,822	8.8	2,981	6.8	1,438	3.3	43,538	100.0
ALBERTA													
UNIVERSITY OF ALBERTA	211,063	56.5		10,294	2.8	42,940	11.5	20,741	5.6	88,520	23.7	373,558	100.0
ATHABASCA UNIVERSITY	11,103	80.5		74	.5	-	-	-	-	2,611	18.9	13,788	100.0
UNIVERSITY OF CALGARY	125,323	56.7		4,861	2.2	27,977	12.7	13,882	6.3	48,919	22.1	220,982	100.0
UNIVERSITY OF LETHBRIDGE	20,934	74.7		529	1.9	944	3.4	2,369	8.5	3,257	11.6	28,033	100.0
PROVINCIAL AVERAGE	92,106	57.9		3,945	2.5	17,965	11.3	9,248	5.8	35,827	22.5	159,090	100.0
BRITISH COLUMBIA													
UNIVERSITY OF BRITISH COLUMBIA	207,782	61.4		26,892	7.9	46,611	13.8	24,067	7.1	33,019	9.8	338,371	100.0
SIMON FRASER UNIVERSITY	77,139	72.3		480	.4	6,005	5.6	4,328	4.1	18,717	17.5	106,669	100.0
UNIVERSITY OF VICTORIA	61,567	77.5		4,664	5.9	4,329	5.4	7,647	9.6	1,264	1.6	79,471	100.0
PROVINCIAL AVERAGE	115,496	66.1		10,679	6.1	18,982	10.9	12,014	6.9	17,667	10.1	174,837	100.0
CANADA AVERAGE	48,631	69.7		2,248	3.2	8,569	12.3	5,385	7.7	4,915	7.0	69,748	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





EXPENDITURES BY FUND AND BY UNIVERSITY, EXCLUDING PLANT REPORT 2.2 D

FISCAL YEAR ENDED IN 1983

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

FUND PROVINCE UNIVERSITY	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
NEWFOUNDLAND MEMORIAL UNIVERSITY PROVINCIAL AVERAGE	90,339	84.8	-	-	12,137	11.4	3,998	3.8	106,474	100.0
PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND PROVINCIAL AVERAGE	11,922	82.4	-	-	540	3.7	2,009	13.9	14,471	100.0
NOVA SCOTIA ACADIA UNIVERSITY UNIV. COLLEGE OF CAPE BRETON DALHOUSIE UNIVERSITY UNIVERSITY OF KING'S COLLEGE MOUNT ST VINCENT UNIVERSITY N.S. AGRICULTURAL COLLEGE N.S. COLLEGE OF ART & DESIGN UNIVERSITE STE ANNE ST FRANCIS XAVIER UNIVERSITY SAINT MARY'S UNIVERSITY TECHNICAL UNIVERSITY OF N.S. PROVINCIAL AVERAGE	18,603	71.5	681	2.6	652	2.5	6,086	23.4	26,022	100.0
NEW BRUNSWICK UNIVERSITE DE MONCTON MOUNT ALLISON UNIVERSITY UNIVERSITY OF NEW-BRUNSWICK ST THOMAS UNIVERSITY PROVINCIAL AVERAGE	28,962	85.7	1,027	3.0	1,176	3.5	2,645	7.8	33,810	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY FUND AND BY UNIVERSITY, EXCLUDING PLANT

REPORT 2.2 D

FISCAL YEAR ENDED IN 1983

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>QUEBEC</b>											
BISHOP'S UNIVERSITY	8,879	76.2	207	1.8	144	1.2	2,429	20.8	11,659	100.0	
UNIVERSITE CONCORDIA	95,771	87.2	1,464	1.3	7,305	6.6	5,312	4.8	109,852	100.0	
HAUTES ETUDES COMMERCIALES	19,114	90.0	432	2.0	1,240	5.8	445	2.1	21,231	100.0	
ECOLE NATIONALE D'ADMIN. PUB.	8,650	98.4	-	-	92	1.0	47	.5	8,789	100.0	
ECOLE POLYTECHNIQUE	30,662	71.9	3,351	7.9	8,055	18.9	594	1.4	42,662	100.0	
UNIVERSITE LAVAL	191,945	80.6	303	.1	30,930	13.0	14,939	6.3	238,117	100.0	
MCGILL UNIVERSITY	149,487	65.8	9,372	4.1	50,081	22.1	18,176	8.0	227,864	100.0	
UNIVERSITE DE MONTREAL	186,079	81.7	923	.4	31,342	13.8	9,520	4.2	227,864	100.0	
UNIV. DU QUE. A CHICOUTIMI	28,247	92.0	-	-	1,981	6.5	459	1.5	30,687	100.0	
UNIV. DU QUE. A HULL	11,632	95.2	-	-	494	4.0	96	.8	12,222	100.0	
UNIV. DU QUE. A MONTREAL	88,226	88.2	574	.6	5,620	5.6	5,655	5.7	100,075	100.0	
UNIV. DU QUE. A RIMOUSKI	17,046	93.3	28	.2	1,189	6.5	-	-	18,263	100.0	
UNIV. DU QUE. A STE-FOY	20,466	99.2	-	-	173	.8	-	-	20,639	100.0	
UNIV. DU QUE. A TROIS-RIVIERES	35,911	87.4	5	.0	3,480	8.5	1,706	4.2	41,102	100.0	
UNIVERSITE DE SHERBROOKE	73,381	80.1	161	.2	16,140	17.6	1,967	2.1	91,649	100.0	
PROVINCIAL AVERAGE	64,366	80.3	1,121	1.4	10,551	13.2	4,090	5.1	80,128	100.0	
<b>ONTARIO</b>											
ERESIA COLLEGE	1,327	63.3	3	.1	-	-	765	36.5	2,095	100.0	
BROCK UNIVERSITY	24,018	84.0	446	1.6	1,358	4.8	2,763	9.7	28,585	100.0	
CARLETON UNIVERSITY	71,893	79.4	419	.5	9,432	10.4	8,766	9.7	90,510	100.0	
UNIVERSITY OF GUELPH	86,993	62.2	3,242	2.3	34,947	25.0	14,704	10.5	139,886	100.0	
LE COLLEGE UNIV. DE HEARST	858	93.5	-	-	28	3.1	32	3.5	918	100.0	
HUNTINGTON UNIVERSITY	809	77.3	4	.4	-	-	234	22.3	1,047	100.0	
HURON COLLEGE	2,530	73.2	63	1.8	-	-	865	25.0	3,458	100.0	
KING'S COLLEGE	4,634	84.0	9	.2	-	-	874	15.8	5,517	100.0	
LAKEHEAD UNIVERSITY	23,930	80.9	225	.8	2,510	8.5	2,932	9.9	29,597	100.0	
LAURENTIAN UNIVERSITY	21,958	83.4	622	2.4	1,101	4.2	2,656	10.1	26,337	100.0	
McMASTER UNIVERSITY	92,573	60.0	10,101	6.6	38,280	24.8	13,239	8.6	154,193	100.0	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY FUND AND BY UNIVERSITY, EXCLUDING PLANT

REPORT 2.2 D

FISCAL YEAR ENDED IN 1983

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ONTARIO	NIPISSING UNIVERSITY COLLEGE	4,121	98.1	-	-	81	1.9	-	-	4,202	100.0
	ONT. INST. FOR STUDIES IN EDUC	19,580	84.0	-	-	2,859	12.3	883	3.8	23,322	100.0
	UNIVERSITY OF OTTAWA	106,716	77.1	7,919	5.7	15,446	11.2	8,316	6.0	138,397	100.0
	QUEEN'S UNIVERSITY	86,882	65.8	9,569	7.2	23,210	17.6	12,473	9.4	132,134	100.0
	ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-
	RYERSON POLYTECHNICAL INST.	59,099	87.5	3,726	5.5	727	1.1	3,989	5.9	67,541	100.0
	UNIV. OF ST MICHAEL'S COLLEGE	6,085	80.4	28	.4	24	.3	1,430	18.9	7,567	100.0
	UNIVERSITE SAINT PAUL	3,770	73.2	52	1.0	73	1.4	1,258	24.4	5,153	100.0
	ST PETER'S SEMINARY	532	67.0	-	-	-	-	262	33.0	794	100.0
	UNIVERSITY OF SUDBURY	1,270	75.4	68	4.0	113	6.7	233	13.8	1,684	100.0
	UNIVERSITY OF TORONTO	303,546	68.2	9,727	2.2	78,705	17.7	53,269	12.0	445,247	100.0
	TRENT UNIVERSITY	14,999	68.0	952	4.3	867	3.9	5,253	23.8	22,071	100.0
	UNIVERSITY OF TRINITY COLLEGE	3,712	66.4	241	4.3	-	-	1,636	29.3	5,589	100.0
	VICTORIA UNIVERSITY	7,301	72.8	549	5.5	-	-	2,176	21.7	10,026	100.0
	UNIVERSITY OF WATERLOO	99,515	70.0	2,125	1.5	23,444	16.5	17,073	12.0	142,157	100.0
	UNIV. OF WESTERN ONTARIO	131,883	70.0	5,015	2.7	31,191	16.5	20,449	10.8	188,538	100.0
	WILFRID LAURIER UNIVERSITY	26,204	82.6	458	1.4	325	1.0	4,727	14.9	31,714	100.0
	UNIVERSITY OF WINDSOR	55,286	82.5	155	.2	4,601	6.9	6,938	10.4	66,980	100.0
	YORK UNIVERSITY	114,119	83.2	991	.7	8,145	5.9	13,855	10.1	137,110	100.0
	PROVINCIAL AVERAGE	47,453	72.0	1,955	3.0	9,568	14.5	6,967	10.6	65,944	100.0
MANITOBA	BRANDON UNIVERSITY	12,537	66.2	2,845	15.0	825	4.4	2,733	14.4	18,940	100.0
	UNIVERSITY OF MANITOBA	131,165	70.5	10,793	5.8	30,604	16.5	13,423	7.2	185,985	100.0
	COLLEGE DE SAINT BONIFACE	2,280	96.9	-	-	8	.3	65	2.8	2,353	100.0
	ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-
	UNIVERSITY OF WINNIPEG	18,132	89.8	4	.0	760	3.8	1,297	6.4	20,193	100.0
	PROVINCIAL AVERAGE	41,029	72.1	3,411	6.0	8,049	14.2	4,380	7.7	56,868	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY FUND AND BY UNIVERSITY, EXCLUDING PLANT

REPORT 2.2 D

FISCAL YEAR ENDED IN 1983

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>SASKATCHEWAN</b>											
CAMPION COLLEGE	1,498	92.5		28	1.7	-	-	93	5.7	1,619	100.0
LUTHER COLLEGE	1,036	70.5		-	-	-	-	434	29.5	1,470	100.0
UNIVERSITY OF REGINA	41,552	85.1		1,139	2.3	2,147	4.4	3,973	8.1	48,811	100.0
ST. THOMAS MORE COLLEGE	2,189	98.8		10	.5	-	-	17	.8	2,216	100.0
UNIVERSITY OF SASKATCHEWAN	102,540	65.6		26,491	16.9	16,962	10.8	10,390	6.6	156,383	100.0
PROVINCIAL AVERAGE	29,763	70.7		5,534	13.1	3,822	9.1	2,981	7.1	42,100	100.0
<b>ALBERTA</b>											
UNIVERSITY OF ALBERTA	211,063	74.0		10,294	3.6	42,940	15.1	20,741	7.3	285,038	100.0
ATHABASCA UNIVERSITY	11,103	99.3		74	.7	-	-	-	-	11,177	100.0
UNIVERSITY OF CALGARY	125,323	72.8		4,881	2.8	27,977	16.3	13,882	8.1	172,063	100.0
UNIVERSITY OF LETHBRIDGE	20,934	84.5		529	2.1	944	3.8	2,369	9.6	24,776	100.0
PROVINCIAL AVERAGE	92,106	74.7		3,945	3.2	17,965	14.6	9,248	7.5	123,264	100.0
<b>BRITISH COLUMBIA</b>											
UNIVERSITY OF BRITISH COLUMBIA	207,782	68.0		26,892	8.8	46,611	15.3	24,067	7.9	305,352	100.0
SIMON FRASER UNIVERSITY	77,139	87.7		480	.5	6,005	6.8	4,328	4.9	87,952	100.0
UNIVERSITY OF VICTORIA	61,567	78.7		4,664	6.0	4,329	5.5	7,647	9.8	78,207	100.0
PROVINCIAL AVERAGE	115,496	73.5		10,679	6.8	18,982	12.1	12,014	7.6	157,170	100.0
CANADA AVERAGE	48,631	75.0		2,248	3.5	8,569	13.2	5,385	8.3	64,833	100.0

NOTE: AVERAGES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.





GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## INSTRUCTION AND NON SPONSORED RESEARCH

TYPE	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000												
ACADEMIC SALARIES												
ACADEMIC RANKS . . . . .	31777	4540	70637	43483	360425	526735	70028	63940	142675	142350	1456590	
OTHER INSTRUCTION & RESEARCH . . . . .	738	94	2032	2243	48928	54747	3263	3482	12250	11462	139239	
OTHER SALARIES & WAGES . . . . .	14543	606	19625	6417	111766	131585	15209	16530	52355	34270	402906	
FRINGE BENEFITS . . . . .	3721	739	7449	5054	65421	85624	7132	7154	22053	21392	225739	
TOTAL SALARIES & BENEFITS . . . . .	50779	5979	99743	57197	586540	798691	95632	91106	229333	209474	224474	
TRAVEL . . . . .	1812	95	1443	1345	7467	8768	1193	1628	3990	3633	31374	
LIBRARY ACQUISITIONS . . . . .	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES . . . . .	3399	240	6203	1935	20278	41028	5025	8092	10825	9437	106462	
FURNITURE AND EQUIPMENT PURCHASE . . . . .	1951	121	1991	1976	2276	16732	2367	1842	296	4150	33702	
PURCHASE . . . . .	1951	121	1991	1976	2276	16732	2367	1842	296	4150	33702	
RENTAL & MAIN . . . . .	179	4	557	264	1162	3160	49	736	1604	760	8475	
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS . . . . .	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES . . . . .	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES . . . . .	2529	-	233	-	10754	1032	9	-	-	1183	530	
3000	-	151	-	-	3382	184	9	10	281	145	16270	
PROFESSIONAL FEES . . . . .	-	-	-	-	-	-	-	-	-	-	4462	
INSURANCE . . . . .	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES . . . . .	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES . . . . .	62	2	41	-	1132	579	-	-	48	64	118	
COST OF GOODS SOLD . . . . .	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS . . . . .	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES . . . . .	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL . . . . .	61011	6441	110362	62717	632991	870174	104284	103462	247576	228247	2427265	
INTERNAL COST RECOVERIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES . . . . .	-966	-	-8418	-575	-6620	-9623	-1334	-3645	-5921	-6556	-43658	
TOTAL . . . . .	60045	6441	101944	62142	626371	860551	102950	99817	241655	221691	2383607	

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)

## NON-CREDIT INSTRUCTION

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	23	-	1217	104	2565	4836	1235	1425	3788	2016	17209
OTHER INSTRUCTION & RESEARCH.....	-	-	44	9	3262	2846	87	35	207	1083	7573
OTHER SALARIES & WAGES.....	1463	41	770	140	3295	10343	607	1395	2798	2941	23793
FRINGE BENEFITS.....	127	5	155	17	792	1788	84	180	574	632	4354
TOTAL SALARIES & BENEFITS.....	1613	46	2186	270	9914	19813	2013	3035	7367	6672	52929
TRAVEL.....	104	23	579	31	1819	1298	64	129	1249	980	6276
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	184	55	1014	141	1783	4185	724	887	2951	1765	13689
FURNITURE AND EQUIPMENT											
PURCHASE.....	103	3	44	-	309	297	3	48	31	21	859
RENTAL & MAIN.....	17	-	11	-	129	88	1	6	141	93	486
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	6	36	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	1	-	5	9	-	-	3	3	35
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2028	163	3920	442	14700	25712	2805	4108	12090	9785	75753
INTERNAL COST RECOVERIES.	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.	-18	-	-2144	-70	-1402	-181	-	-1	-965	-366	-5147
TOTAL.....	2010	163	1776	372	13298	25531	2805	4107	11125	9419	70606

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## LIBRARY

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
<b>ACADEMIC SALARIES</b>												
ACADEMIC RANKS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH . . . . .	2331	571	5467	4089	37047	54082	6039	5438	14463	16119	145646	-
OTHER SALARIES & WAGES . . . . .	196	81	471	423	5043	6751	518	448	1592	1797	17320	-
FRINGE BENEFITS . . . . .	2527	652	5938	4512	42090	60833	6557	5886	16055	17916	162966	-
TOTAL SALARIES & BENEFITS . . . . .	15	6	25	27	155	228	55	12	98	64	685	-
TRAVEL . . . . .	3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690	-
LIBRARY ACQUISITIONS . . . . .	84	14	445	207	1851	3486	706	511	811	794	8909	-
OPERATIONAL SUPPLIES & EXPENSES . . . . .	166	18	74	68	174	847	121	68	23	195	1754	-
FURNITURE AND EQUIPMENT PURCHASE . . . . .	12	-	62	29	748	788	1	67	939	399	3045	-
RENTAL & MAIN . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES . . . . .	11	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES . . . . .	3	-	-	1	-	-	-	-	1	6	44	421
COST OF GOODS SOLD . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES . . . . .	5825	1010	9965	7358	57301	95058	10211	9462	25361	27453	249004	-
SUB-TOTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES . . . . .	-102	-	-168	-	-138	-999	-35	-23	-530	-324	-2319	-
<b>TOTAL . . . . .</b>	5723	1010	9797	7358	57163	94059	10176	9439	24831	27129	246685	-

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## COMPUTING

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

TYPE	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
												\$ '000
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS		-	-	1354	1263	17230	27240	3043	1641	8630	7090	68035
OTHER INSTRUCTION & RESEARCH		417	127	118	134	2253	3218	238	151	969	780	7913
OTHER SALARIES & WAGES		33	19	1472	1397	19483	30458	3281	1792	9599	7870	75948
FRINGE BENEFITS		450										
TOTAL SALARIES & BENEFITS												
TRAVEL		12	1	14	18	166	258	25	20	109	72	695
LIBRARY ACQUISITIONS		-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES		283	41	308	379	1811	6495	376	593	1869	1648	13803
FURNITURE AND EQUIPMENT												
PURCHASE		1117	157	536	1191	4991	7799	1015	520	41	1230	18597
RENTAL & MAIN		95	4	866	739	3314	10097	2621	422	2015	3075	23248
UTILITIES		-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS		-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL		-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES		-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES		892	-	-	-	-	858	2304	-	437	345	4836
PROFESSIONAL FEES		-	-	-	-	-	68	11	-	37	52	168
INSURANCE		-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL		2849	349	3196	3724	30718	57435	7318	3787	14018	13947	137341
INTERNAL COST RECOVERIES		-998	-	-	-	-202	-1696	-264	-	-702	-61	-3923
EXTERNAL COST RECOVERIES		-	-9	-640	-1265	-3041	-1607	-371	-37	-2206	-1804	-10980
TOTAL		1851	340	2556	2459	27475	54132	6683	3750	11110	12082	122438

FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)

## ADMINISTRATION AND GENERAL

PROVINCE	TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
\$'000												
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	3030	850	10654	7549	59366	69491	8335	6459	18773	15497	200004	-
FRINGE BENEFITS	281	155	1948	758	9193	9944	1329	1192	2207	2012	29019	-
TOTAL SALARIES & BENEFITS	3311	1005	12602	8307	68559	79435	9664	7651	20980	17509	229023	-
TRAVEL	161	23	695	452	2460	1768	191	176	1102	451	7479	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	674	186	3075	1563	7364	14460	1357	2263	3953	1786	36681	-
FURNITURE AND EQUIPMENT PURCHASE	172	17	294	250	565	2168	1193	109	20	582	5370	-
RENTAL & MAIN	112	-	104	224	641	1656	157	82	730	401	4107	-
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	416	-	23	224	2053	682	-	-	422	267	4087	-
PROFESSIONAL FEES	20	36	591	342	2691	2641	210	62	523	818	7934	-
INSURANCE	19	-	64	39	529	541	-	120	116	156	1584	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	95	15	190	175	9436	2076	107	86	145	238	12563	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	299	-	4435	73	20006	3545	3302	-	7	-	31667	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	5279	1282	22073	11649	114304	108972	16181	10549	27998	22208	340495	-
INTERNAL COST RECOVERIES	998	-	-194	-	-1	-2139	-9	-409	-713	-201	-2668	-
EXTERNAL COST RECOVERIES	-275	-	-377	-1047	-3475	-2558	-758	-133	-1222	-738	-10583	-
TOTAL	6002	1282	21502	10602	110828	104275	15414	10007	26063	21269	327244	-

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

**PHYSICAL PLANT**

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

TYPE	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
<b>ACADEMIC SALARIES</b>												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	2958	807	9346	5677	41965	74778	9470	9237	18836	23819	196893	-
OTHER SALARIES & WAGES.....	227	127	809	573	6096	10099	885	1037	2194	2636	24683	-
FRINGE BENEFITS.....	3185	934	10155	6250	48061	84877	10355	10274	21030	26455	221576	-
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>41</b>	<b>1</b>	<b>22</b>	<b>61</b>	<b>340</b>	<b>140</b>	<b>37</b>	<b>17</b>	<b>61</b>	<b>46</b>	<b>766</b>	-
TRAVEL.....	4	1	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	205	2419	950	4948	9548	1101	1276	5023	-1279	24521
OPERATIONAL SUPPLIES & EXPENSES.....	330	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	292	8	81	187	1180	1486	808	312	376	263	4993	-
RENTAL & MAIN.....	27	3	75	5	1512	1031	-	1017	672	66	4408	-
UTILITIES.....	5481	725	9979	6263	33539	49972	6315	-	6172	17249	11884	147579
RENOVATIONS AND ALTERATIONS.....	1009	-	1026	1178	5242	14641	2407	-	1535	6980	3023	37041
SPACE RENTAL.....	279	2	1356	67	15474	1526	14	355	1132	438	20643	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2526	-	4154	1555	10680	12472	564	668	580	1591	34790	-
PROFESSIONAL FEES.....	48	-	1	-	230	93	-	26	55	601	1054	-
INSURANCE.....	100	53	277	196	1133	1435	384	213	488	470	4749	-
PROPERTY TAXES.....	76	-	292	16	430	8607	817	-	85	14	10337	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	-	-	156	11	-	2	2	3	175	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	9	43	71	-	-	-	-	99	-	-	232	-
BUILDINGS.....	2264	-	-	-	-	-	857	-	-	-	3121	-
LAND & SITE SERVICES.....	78	-	55	-	-	15	-	-	-	-	148	-
<b>SUB-TOTAL.....</b>	<b>15756</b>	<b>1974</b>	<b>29963</b>	<b>16728</b>	<b>122925</b>	<b>186711</b>	<b>22802</b>	<b>21966</b>	<b>53733</b>	<b>43575</b>	<b>516133</b>	-
INTERNAL COST RECOVERIES.....	-	-	-1776	-178	-1275	-132	-151	-	-688	-645	-4845	-
EXTERNAL COST RECOVERIES.....	-3689	-22	-759	-1077	-7468	-3962	-759	-1674	-5965	-1967	-27342	-
<b>TOTAL.....</b>	<b>12067</b>	<b>1952</b>	<b>27428</b>	<b>15473</b>	<b>114182</b>	<b>182617</b>	<b>21892</b>	<b>20292</b>	<b>47080</b>	<b>40963</b>	<b>483946</b>	-

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## STUDENT SERVICES

PROVINCE	TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
\$'000												
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS		785	350	2903	1467	15346	24429	3037	716	3992	6492	59517
OTHER INSTRUCTION & RESEARCH		64	48	237	149	1928	2612	216	40	448	604	6346
OTHER SALARIES & WAGES		849	398	3140	1616	17274	27041	3253	756	4440	7096	65863
FRINGE BENEFITS		16	10	312	109	700	1793	448	12	300	632	4332
TOTAL SALARIES & BENEFITS		102	128	797	465	2950	6400	777	146	716	1413	13894
TRAVEL		11	1	14	42	153	684	59	-	4	136	1104
LIBRARY ACQUISITIONS		1	1	2	2	370	163	-	-	23	114	673
OPERATIONAL SUPPLIES & EXPENSES		1657	234	2326	916	688	12914	709	537	2097	6772	28850
FURNITURE AND EQUIPMENT PURCHASE		5	-	394	36	154	901	-	-	148	1	1639
RENTAL & MAIN UTILITIES		1	-	-	-	492	14	-	-	2	151	660
RENOVATIONS AND ALTERATIONS		-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL		-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES		-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES		-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES		-	-	-	-	-	-	-	-	-	-	-
INSURANCE		-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		1	2	7	-	-	-	-	-	-	3	17
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		2643	773	6992	3184	23159	49956	5246	1451	7733	16332	117469
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-2	-39	-564	-177	-6980	-5469	-1052	-48	-1174	-2397	-17902
EXTERNAL COST RECOVERIES		2641	734	6428	3007	16179	44487	4194	1403	6559	13935	99567
TOTAL		2641	734	6428	3007	16179	44487	4194	1403	6559	13935	99567

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

TYPE	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
												\$'000	
ACADEMIC SALARIES													
ACADEMIC RANKS.....	31800	4540	71854	43587	362990	531571	71263	65365	146463	144366	1473799		
OTHER INSTRUCTION & RESEARCH.....	738	94	2076	2252	52190	57593	3350	3517	12457	12545	146812		
OTHER SALARIES & WAGES.....	25527	3352	50119	26602	286015	391948	45740	41416	119847	106228	1096794		
FRINGE BENEFITS.....	4649	1174	11187	7108	90726	120036	10402	10202	30037	29853	315374		
TOTAL SALARIES & BENEFITS.....	62714	9160	135236	79549	791921	1101148	130755	120500	308804	292992	3032779		
TRAVEL.....	2161	159	3090	2043	13107	14253	2013	1994	6909	5878	51607		
LIBRARY ACQUISITIONS.....	3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690		
OPERATIONAL SUPPLIES & EXPENSES.....	5056	869	14261	5640	40985	85602	10066	13768	26148	15564	217959		
FURNITURE AND EQUIPMENT PURCHASE.....	3812	325	3034	3714	9648	30013	5566	2899	791	6577	66379		
RENTAL & MAIN UTILITIES.....	443	11	1677	1261	7876	16983	2829	2330	6124	4908	44442		
RENOVATIONS AND ALTERATIONS.....	5481	725	9979	6263	33539	49972	6315	6172	17249	11884	147579		
SPACE RENTAL.....	1009	-	1026	1178	5242	14641	2407	1535	6980	3023	37041		
SCHOLAR., BURSARIES & PRIZES.....	279	2	1356	67	15474	1526	14	355	1132	438	20643		
EXTERNALLY CONTRACTED SERVICES.....	1657	234	2326	916	688	12914	709	537	2097	6772	28850		
PROFESSIONAL FEES.....	6379	-	4889	1815	25342	17525	573	1105	3070	2563	63261		
INSURANCE.....	375	72	743	342	7761	3136	219	98	898	2008	15652		
PROPERTY TAXES.....	119	53	341	235	1662	1976	384	333	604	626	6333		
INSTITUTIONAL MEMBERSHIP FEES.....	76	-	292	16	430	8607	817	-	85	14	10337		
COST OF GOODS SOLD.....	163	19	240	175	11472	2762	107	143	226	433	15740		
DEBT REPAYMENTS.....	318	*	43	4506	73	20006	3545	3302	99	7	-	31899	
BUILDINGS.....	2264	-	-	-	-	-	857	-	-	-	3121		
LAND & SITE SERVICES.....	78	-	55	-	-	15	-	-	-	-	148		
SUB-TOTAL.....	95391	11992	186471	105802	996098	1394018	168847	154785	388509	361547	3863460		
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-		
EXTERNAL COST RECOVERIES.....	-5052	-70	-13070	-4211	-29124	-24399	-4309	-5561	-17983	-14152	-117931		
TOTAL.....	90339	11922	171431	101413	965496	1365652	164114	148815	368423	346488	3734093		





## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE TYPE	% /						MAN.	SASK.	ALTA.	B.C.	TOTAL
	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.					
<b>ACADEMIC SALARIES</b>											
ACADEMIC RANKS.....	52.9	70.5	69.3	70.0	57.5	61.2	68.0	64.1	59.0	64.2	61.1
OTHER INSTRUCTION & RESEARCH.....	1.2	1.5	2.0	3.6	7.8	6.4	3.2	3.5	5.1	5.2	5.8
OTHER SALARIES & WAGES.....	24.2	9.4	19.3	10.3	17.8	15.3	14.8	16.6	21.7	15.5	16.9
FRINGE BENEFITS.....	6.2	11.5	7.3	8.1	10.4	9.9	6.9	7.2	9.1	9.6	9.5
TOTAL SALARIES & BENEFITS.....	84.6	92.8	97.8	92.0	93.6	92.8	92.9	91.3	94.9	94.5	93.3
TRAVEL.....	3.0	1.5	1.4	2.2	1.2	1.0	1.2	1.6	1.7	1.6	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	5.7	3.7	6.1	3.1	3.2	4.8	4.9	8.1	4.5	4.3	4.5
FURNITURE AND EQUIPMENT PURCHASE.....	3.2	1.9	2.0	3.2	4	1.9	2.3	1.8	.1	1.9	1.4
RENTAL & MAIN.....	.3	.1	.5	.4	.2	.4	.0	.7	.7	.3	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	4.2	-	.2	-	1.7	.1	.0	-	.5	.2	.7
PROFESSIONAL FEES.....	.5	-	.1	-	.5	.0	.0	.0	.1	.1	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	.0	.0	-	.2	.1	-	.0	.0	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.6	100.0	108.3	100.9	101.1	101.1	101.3	103.7	102.5	103.0	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.6	-	-8.3	-9	-1.1	-1.1	-1.3	-3.7	-2.5	-3.0	-1.8
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## NON-CREDIT INSTRUCTION

PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											%
ACADEMIC SALARIES											
ACADEMIC RANKS	1.1	-	68.5	28.0	19.3	18.9	44.0	34.7	34.0	21.4	24.4
OTHER INSTRUCTION & RESEARCH	-	2.5	2.4	24.5	11.1	3.1	.9	1.9	11.5	10.7	
OTHER SALARIES & WAGES	72.9	25.2	43.4	37.6	24.8	40.5	21.6	34.0	25.2	31.2	33.7
FRINGE BENEFITS	6.3	3.1	8.7	4.6	6.0	7.0	3.0	4.4	5.2	6.7	6.2
TOTAL SALARIES & BENEFITS	80.2	26.2	123.1	72.6	74.6	77.6	71.8	73.9	66.2	70.8	75.0
TRAVEL	5.2	14.1	32.6	8.3	13.7	5.1	2.3	3.1	11.2	10.4	8.9
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	9.2	33.7	57.1	37.9	13.4	16.4	25.8	21.6	26.5	18.7	19.4
FURNITURE AND EQUIPMENT PURCHASE	5.1	1.8	2.5	-	2.3	1.2	.1	1.2	.3	.2	1.2
RENTAL & MAIN	.8	-	.6	-	1.0	.3	.0	.1	1.3	1.0	.7
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	.3	22.1	-	-	1.3	.1	-	-	-	-	.9
INSURANCE	-	-	-	-	4.3	.0	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.0	-	.1	-	.0	.0	-	.1	.0	.1	.0
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.9	100.0	220.7	118.8	110.5	100.7	100.0	100.0	108.7	103.9	107.3
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-.9	-	-120.7	-18.8	-10.5	-.7	-	.0	-8.7	-3.9	-7.3
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## LIBRARY

TYPE	PROVINCE	%:						MAN.	SASK.	ALTA.	B.C.	TOTAL
		N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.					
<b>ACADEMIC SALARIES</b>												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	40.7	56.5	55.8	55.6	64.8	57.5	59.3	57.6	58.2	59.4	59.0	-
OTHER SALARIES & WAGES.....	3.4	8.0	4.8	5.7	8.8	7.2	5.1	4.7	6.4	6.6	7.0	-
FRINGE BENEFITS.....	44.2	64.6	60.6	61.3	73.6	64.7	64.4	62.4	64.7	66.0	66.1	-
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>52.5</b>	<b>31.7</b>	<b>34.9</b>	<b>34.2</b>	<b>39.1</b>	<b>30.3</b>	<b>27.2</b>	<b>30.9</b>	<b>29.4</b>	<b>29.0</b>	<b>28.3</b>	-
TRAVEL.....	.3	.6	.3	.4	.3	.2	.5	.1	.4	.2	.3	-
LITERARY ACQUISITIONS.....	1.5	1.4	4.5	2.8	3.2	3.7	6.9	5.4	3.3	2.9	3.6	-
OPERATIONAL SUPPLIES & EXPENSES.....	2.9	1.8	.8	.9	.3	.9	1.2	.7	.1	.7	.7	-
FURNITURE AND EQUIPMENT PURCHASE.....	.2	-	.6	.4	1.3	.8	.0	.7	3.8	1.5	1.2	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR , BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	.2	-	-	-	-	1.2	.1	-	-	.2	.6	.4
PROFESSIONAL FEES.....	-	-	-	-	-	.6	.2	-	-	-	.2	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	-	.0	-	-	.6	.0	-	.0	.0	.2	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>101.8</b>	<b>100.0</b>	<b>101.7</b>	<b>100.0</b>	<b>100.2</b>	<b>101.1</b>	<b>100.3</b>	<b>100.2</b>	<b>102.1</b>	<b>101.2</b>	<b>100.9</b>	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.8	-	-1.7	-	-2.2	-1.1	-3.5	-2.2	-2.1	-1.2	-0.9	-
<b>TOTAL.....</b>	<b>100.0</b>	-										

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN PERCENT)

COMPUTING

PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											%
<b>ACADEMIC SALARIES</b>											
ACADEMIC RENTS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	22.5	37.4	53.0	51.4	62.7	50.3	45.5	43.8	77.7	58.7	55.6
OTHER SALARIES & WAGES.....	1.8	5.6	4.6	5.4	8.2	5.9	3.6	4.0	8.7	6.5	6.5
FRINGE BENEFITS.....	24.3	42.9	57.6	56.8	70.9	56.3	49.1	47.8	86.4	65.1	62.0
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>24.3</b>	<b>42.9</b>	<b>57.6</b>	<b>56.8</b>	<b>70.9</b>	<b>56.3</b>	<b>49.1</b>	<b>47.8</b>	<b>86.4</b>	<b>65.1</b>	<b>62.0</b>
TRAVEL.....	.6	.3	.5	.7	.6	.5	.4	.5	1.0	.6	.6
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	15.3	12.1	12.1	15.4	6.6	12.0	5.6	15.8	16.8	13.6	11.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	60.3	46.2	21.0	48.4	18.2	14.4	15.2	13.9	.4	10.2	15.2
RENTAL & MAIN.....	5.1	1.2	33.9	30.1	12.1	18.7	39.2	11.3	18.1	25.5	19.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR*, BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	48.2	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>153.9</b>	<b>102.6</b>	<b>125.0</b>	<b>151.4</b>	<b>111.6</b>	<b>106.1</b>	<b>109.5</b>	<b>101.0</b>	<b>126.2</b>	<b>115.4</b>	<b>112.2</b>
INTERNAL COST RECOVERIES.....	-53.9	-	-	-	-.7	-3.1	-4.0	-	-6.3	-5.5	-3.2
EXTERNAL COST RECOVERIES.....	-	-2.6	-25.0	-51.4	-11.1	-3.0	-5.6	-1.0	-19.9	-14.9	-9.0
<b>TOTAL.....</b>	<b>100.0</b>										

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## ADMINISTRATION AND GENERAL

TYPE	PROVINCE	%:									
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	50.5	66.3	49.5	71.2	53.6	66.6	54.1	64.5	72.0	72.9	61.1
OTHER SALARIES & WAGES	4.7	12.1	9.1	7.1	8.3	9.5	8.6	11.9	8.5	9.5	8.9
FRINGE BENEFITS	55.2	78.4	58.6	78.4	61.9	76.2	62.7	76.5	80.5	82.3	70.0
TOTAL SALARIES & BENEFITS											
TRAVEL	2.7	1.8	3.2	4.3	2.2	1.7	1.2	1.8	4.2	2.1	2.3
LITERARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	11.2	14.5	14.3	14.7	6.6	13.9	8.8	22.6	15.2	8.4	11.2
FURNITURE AND EQUIPMENT PURCHASE	2.9	1.3	1.4	2.4	.5	2.1	7.7	1.1	1	2.7	1.6
RENTAL & MAIN	1.9	-	.5	2.1	.6	1.6	1.0	.8	2.8	1.9	1.3
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	6.9	-	.1	2.1	1.9	.7	-	-	1.6	1.3	1.2
PROFESSIONAL FEES	.3	2.8	2.7	3.2	2.4	2.5	1.4	.6	2.0	3.8	2.4
INSURANCE	.3	-	.3	.4	.5	.5	-	1.2	.4	.7	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1.6	1.2	.9	1.7	8.5	2.0	.7	.9	.6	1.1	3.8
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	5.0	-	20.6	.7	18.1	3.4	21.4	-	.0	-	9.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	88.0	100.0	102.7	109.9	103.1	104.5	105.0	105.4	107.4	104.4	104.0
INTERNAL COST RECOVERIES	16.6	-	-.9	-	.0	-2.1	-.1	-4.1	-2.7	-.9	-.8
EXTERNAL COST RECOVERIES	-4.6	-	-1.8	-9.9	-3.1	-2.5	-4.9	-1.3	-4.7	-3.5	-3.2
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1983

REPORT 2.3 B

(IN PERCENT)

**PHYSICAL PLANT**

PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											%
<b>ACADEMIC SALARIES</b>											
ACADEMIC RANKS...	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	34.1	36.7	36.8	40.9	43.3	45.5	40.0	58.1	-
OTHER SALARIES & WAGES...	24.5	6.5	2.9	3.7	5.3	5.5	4.0	5.1	4.7	6.4	40.7
FRINGE BENEFITS...	1.9	2.6	37.0	40.4	42.1	46.5	47.3	50.6	44.7	64.6	5.1
<b>TOTAL SALARIES &amp; BENEFITS...</b>	<b>26.4</b>	<b>47.8</b>	<b>40.4</b>	<b>42.1</b>	<b>46.5</b>	<b>47.3</b>	<b>50.6</b>	<b>44.7</b>	<b>64.6</b>	<b>45.8</b>	
TRAVEL...	.3	.1	.1	.4	.3	.1	.2	.1	.1	.1	.2
LITERARY ACQUISITIONS...	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	2.7	10.5	8.8	6.1	4.3	5.2	5.0	6.3	10.7	-3.1	5.1
FURNITURE AND EQUIPMENT PURCHASE...	2.4	.4	.3	1.2	1.0	.8	3.7	1.5	.8	.6	1.0
RENTAL & MAIN...	.2	.2	.3	.0	1.3	.6	-	5.0	1.4	.2	.9
UTILITIES...	45.4	37.1	36.4	40.5	29.4	27.4	28.8	30.4	36.6	29.0	30.5
RENOVATIONS AND ALTERATIONS...	8.4	-	3.7	7.6	4.6	8.0	11.0	7.6	14.8	7.4	7.7
SPACE RENTAL...	2.3	.1	4.9	.4	13.6	.8	.1	1.7	2.4	1.1	4.3
SCHOLAR., BURSARIES & PRIZES...	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	20.9	-	15.1	10.0	9.4	6.8	2.6	3.3	1.2	3.9	7.2
PROFESSIONAL FEES...	.4	-	.0	-	.2	.1	-	.1	.1	1.5	.2
INSURANCE...	.8	2.7	1.0	1.3	1.0	.8	1.8	1.0	1.0	1.1	1.0
PROPERTY TAXES...	.6	-	1.1	.1	.4	4.7	3.7	-	.2	0	2.1
INSTITUTIONAL MEMBERSHIP FEES...	.0	-	-	-	.1	.0	-	.0	.0	.0	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	.2	2.2	.3	-	-	-	-	-	.5	-	.0
BUILDINGS...	18.8	-	-	-	-	.5	-	-	-	-	.6
LAND & SITE SERVICES...	.6	-	.2	-	-	.0	-	-	-	-	0
<b>SUB-TOTAL...</b>	<b>130.6</b>	<b>101.1</b>	<b>109.2</b>	<b>108.1</b>	<b>107.7</b>	<b>102.2</b>	<b>104.2</b>	<b>108.2</b>	<b>114.1</b>	<b>106.4</b>	<b>106.7</b>
INTERNAL COST RECOVERIES...	-	-	-6.5	-1.2	-1.1	-.1	-.7	-	-1.5	-1.6	-1.0
EXTERNAL COST RECOVERIES...	-30.6	-1.1	-2.8	-7.0	-6.5	-2.2	-3.5	-8.2	-12.7	-4.8	-5.6
<b>TOTAL...</b>	<b>100.0</b>										

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3.B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

## STUDENT SERVICES

PROVINCE TYPE	%:						ALL UNIVERSITIES			REPORT 2.3.B	
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
<b>ACADEMIC SALARIES</b>											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	
OTHER INSTRUCTION & RESEARCH.....	-	-	47.7	45.2	48.8	94.9	54.9	72.4	51.0	60.9	46.6
OTHER SALARIES & WAGES.....	29.7	6.5	3.7	5.0	11.9	5.9	5.2	2.9	6.8	4.3	59.8
FRINGE BENEFITS.....	2.4	54.2	48.8	53.7	106.8	60.8	77.6	53.9	67.7	50.9	6.4
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>32.1</b>										<b>66.1</b>
TRAVEL.....	.6	1.4	4.9	3.6	4.3	4.0	10.7	.9	4.6	4.5	4.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3.9	17.4	12.4	15.5	18.2	14.4	18.5	10.4	10.9	10.1	14.0
FURNITURE AND EQUIPMENT PURCHASE.....	.4	.1	.2	1.4	.9	1.5	1.4	-	.1	1.0	1.1
RENTAL & MAIN.....	.0	-	.0	-	2.3	.4	-	-	.4	.8	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	62.7	31.9	36.2	30.5	4.3	29.0	16.9	38.3	32.0	48.6	29.0
SCHOLAR., BURSARIES & PRIZES.....	-	6.1	1.2	1.0	2.0	.0	-	-	2.3	0	1.6
EXTERNALLY CONTRACTED SERVICES.....	.2	-	-	-	3.0	-	-	-	-	0	.7
PROFESSIONAL FEES.....	.0	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	.3	.1	-	-	2.3	.1	-	-	.0	.1
INSTITUTIONAL MEMBERSHIP FEES.....	.0	-	-	-	-	-	-	-	-	-	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>100.1</b>	<b>105.3</b>	<b>108.8</b>	<b>105.9</b>	<b>143.1</b>	<b>112.3</b>	<b>125.1</b>	<b>103.4</b>	<b>117.9</b>	<b>117.2</b>	<b>118.0</b>
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-.1	-5.3	-8.8	-5.9	-43.1	-12.3	-25.1	-3.4	-17.9	-17.2	-18.0
<b>TOTAL.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>						

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

TOTAL

TYPE	PROVINCE						% /				TOTAL
	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
ACADEMIC SALARIES											
ACADEMIC RANKS...	35.2	38.1	41.9	43.0	37.6	38.9	43.4	43.9	39.8	41.7	39.5
OTHER INSTRUCTION & RESEARCH...	.8	.8	1.2	2.2	5.4	4.2	2.0	2.4	3.4	3.6	3.9
OTHER SALARIES & WAGES...	28.3	28.1	29.2	26.2	29.6	28.7	27.9	32.5	30.7	29.4	29.4
FRINGE BENEFITS...	5.1	9.8	6.5	7.0	9.4	8.8	6.3	6.9	8.2	8.6	8.4
TOTAL SALARIES & BENEFITS...	69.4	76.8	78.9	78.4	82.0	80.6	79.7	81.0	83.8	84.6	81.2
TRAVEL...	2.4	1.3	1.8	2.0	1.4	1.0	1.2	1.3	1.9	1.7	1.4
LITERARY ACQUISITIONS...	3.3	2.7	2.0	2.5	1.1	2.1	1.7	2.0	2.0	2.3	1.9
OPERATIONAL SUPPLIES & EXPENSES...	5.6	7.3	8.3	5.6	4.2	6.3	6.1	9.3	7.1	4.5	5.8
FURNITURE AND EQUIPMENT PURCHASE...	4.2	2.7	1.8	3.7	1.0	2.2	3.4	1.9	.2	1.9	1.8
RENTAL & MAIN...	.5	.1	1.0	1.2	.8	1.2	1.7	1.6	1.7	1.4	1.2
UTILITIES...	6.1	6.1	5.8	6.2	3.5	3.7	3.8	4.1	4.7	3.4	4.0
RENOVATIONS AND ALTERATIONS...	1.1	-	.6	1.2	.5	1.1	1.5	1.0	1.9	.9	1.0
SPACE RENTAL...	.3	.0	.8	.1	1.6	.1	.0	.2	.3	.1	.6
SCHOLAR., BURSARIES & PRIZES...	1.8	2.0	1.4	.9	.1	.9	.4	.4	.6	2.0	.8
EXTERNALLY CONTRACTED SERVICES...	7.1	-	2.9	1.8	2.6	1.3	.3	.7	.8	.7	1.7
PROFESSIONAL FEES...	.4	.6	.4	.3	.8	.2	.1	.1	.2	.6	.4
INSURANCE...	.1	.4	.2	.2	.2	.1	.2	.2	.2	.2	.2
PROPERTY TAXES...	.1	-	.2	.0	.0	.6	.5	.5	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES...	.2	.2	.1	.2	1.2	.2	.1	.1	.1	.1	.4
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	.4	.4	2.6	.1	2.1	.3	2.0	.1	.0	-	.9
BUILDINGS...	2.5	-	-	-	-	.1	-	-	-	-	.1
LAND & SITE SERVICES...	.1	-	0	-	0	-	-	-	-	-	0
SUB-TOTAL...	105.6	100.6	108.8	104.3	103.2	102.1	102.9	104.0	105.5	104.3	103.5
INTERNAL COST RECOVERIES...	-	-	-1.1	-.2	-.2	-.3	-.3	-.6	-.6	-.3	-.3
EXTERNAL COST RECOVERIES...	-5.6	-.6	-7.6	-4.2	-3.0	-1.8	-2.6	-3.7	-4.9	-4.1	-3.2
TOTAL...	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 C

## FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NON- CREDIT RESEARCH	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
		\$'000						
<b>NEWFOUNDLAND</b>								
MEMORIAL UNIVERSITY	60,045	2,010	5,723	1,851	6,002	12,067	2,641	90,339
PROVINCIAL AVERAGE	60,045	2,010	5,723	1,851	6,002	12,067	2,641	90,339
<b>PRINCE EDWARD ISLAND</b>								
UNIV OF PRINCE EDWARD ISLAND	6,441	163	1,010	340	1,282	1,952	734	11,922
PROVINCIAL AVERAGE	6,441	163	1,010	340	1,282	1,952	734	11,922
<b>NOVA SCOTIA</b>								
ACADIA UNIVERSITY	10,989	-	1,248	466	1,981	2,913	1,006	18,603
UNIV. COLLEGE OF CAPE BRETON	7,027	36	644	97	809	1,046	174	9,833
DALHOUSIE UNIVERSITY	51,004	637	4,266	823	8,882	12,819	2,108	80,539
UNIVERSITY OF KING'S COLLEGE	1,022	-	94	-	37	102	508	1,763
MOUNT ST VINCENT UNIVERSITY	5,165	-	457	197	1,738	1,111	413	9,081
N.S. AGRICULTURAL COLLEGE	2,809	179	288	-	318	1,042	126	4,762
N.S. COLLEGE OF ART & DESIGN	2,245	300	237	-	717	1,315	48	4,862
UNIVERSITE STE ANNE	1,102	196	105	-	506	595	112	2,616
ST FRANCIS XAVIER UNIVERSITY	7,668	196	872	141	1,626	2,985	923	14,411
SAIN T MARY'S UNIVERSITY	6,981	30	1,048	543	3,568	1,994	909	15,073
TECHNICAL UNIVERSITY OF N.S.	5,932	202	538	289	1,320	1,506	101	9,888
PROVINCIAL AVERAGE	9,268	161	891	232	1,955	2,493	584	15,585
<b>NEW BRUNSWICK</b>								
UNIVERSITE DE MONCTON	17,818	100	2,079	408	3,433	4,323	801	28,962
MOUNT ALLISON UNIVERSITY	7,142	138	947	360	1,574	2,416	1,192	13,769
UNIVERSITY OF NEW-BRUNSWICK	34,599	134	4,332	1,691	4,980	8,389	923	55,048
ST THOMAS UNIVERSITY	2,583	-	-	-	615	345	91	3,634
PROVINCIAL AVERAGE	15,536	93	1,840	615	2,651	3,868	752	25,353

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 C

## FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION	INST. AND INSPNSPN.	NON- CREDIT RESEARCH	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
		\$'000							
<b>QUEBEC</b>									
BISHOP'S UNIVERSITY	4,768	-	860	122	660	2,131	338	8,879	
UNIVERSITE CONCORDIA	56,204	1,968	6,133	2,516	10,337	16,245	2,368	95,771	
HAUTES ETUDES COMMERCIALES	10,361	575	1,460	660	3,679	2,028	351	19,114	
ECOLE NATIONALE D'ADMIN. PUB.	2,861	2,917	391	96	1,020	1,310	55	8,650	
ECOLE POLYTECHNIQUE	19,321	3	1,229	1,311	5,035	3,221	542	30,662	
UNIVERSITE LAVAL	132,082	1,060	10,034	4,477	24,611	16,458	3,223	191,945	
99,197	4,316	10,764	3,479	8,736	20,185	2,810	149,487		
MCGILL UNIVERSITY	131,214	559	11,874	5,288	14,378	20,769	1,997	186,079	
UNIVERSITE DE MONTREAL	16,989	571	1,633	926	2,534	4,923	671	28,247	
UNIV. DU QUE. A CHICOUTIMI	6,635	183	577	560	2,100	1,423	154	11,632	
UNIV. DU QUE. A HULL	61,043	273	5,133	1,766	6,810	12,119	1,082	88,226	
UNIV. DU QUE. A MONTREAL	11,471	-	980	484	2,200	1,617	294	17,046	
UNIV. DU QUE. A RIMOUSKI	-	-	349	2,898	15,113	2,106	-	20,466	
UNIV. DU QUE. A STE-Foy	24,165	532	2,359	1,163	3,414	3,421	857	35,911	
UNIV. DU QUE. A TROIS-RIVIERES	50,060	341	3,387	1,729	10,201	6,226	1,437	73,381	
UNIVERSITE DE SHERBROOKE	41,758	887	3,811	1,832	7,389	7,612	1,079	64,366	
PROVINCIAL AVERAGE									
<b>ONTARIO</b>									
ERESIA COLLEGE	765	-	54	9	94	194	211	1,327	
BRICK UNIVERSITY	14,903	273	1,540	951	2,240	3,652	459	24,018	
CARLETON UNIVERSITY	43,859	267	5,211	2,206	8,218	9,898	2,234	71,893	
UNIVERSITY OF GUELPH	49,962	5,850	5,503	3,864	5,804	13,185	2,825	86,993	
LE COLLEGE UNIV. DE HEARST	508	-	58	-	193	99	-	858	
HUNTINGTON UNIVERSITY	430	-	23	-	356	-	-	809	
HURON COLLEGE	1,666	-	186	-	619	2	57	2,530	
KING'S COLLEGE	2,499	98	248	-	1,064	442	283	4,634	
LAKEHEAD UNIVERSITY	15,213	16	1,624	726	2,336	3,524	491	23,930	
LAURENTIAN UNIVERSITY	13,978	50	1,539	667	2,025	3,015	684	21,958	
McMASTER UNIVERSITY	56,577	621	7,135	4,922	7,175	12,638	3,505	92,573	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 C

## FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NON- CREDIT RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL	\$'000
ONTARIO	NIPISSING UNIVERSITY COLLEGE	2,603	-	140	-	644	488	246	4,121	
	ONT. INST. FOR STUDIES IN EDUC	13,534	14	1,242	886	1,278	2,402	224	19,580	
	UNIVERSITY OF OTTAWA	70,242	149	7,306	3,305	8,469	14,382	2,863	106,716	
	QUEEN'S UNIVERSITY	57,235	333	6,571	3,610	5,857	10,646	2,630	86,882	
	ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	
	RYERSON POLYTECHNICAL INST.	38,724	764	2,290	3,002	5,868	7,119	1,332	59,099	
	UNIV OF ST MICHAEL'S COLLEGE	3,891	-	469	-	557	844	324	6,085	
	UNIVERSITE SAINT PAUL	2,413	30	485	-	449	357	36	3,770	
	ST PETER'S SEMINARY	167	-	100	-	41	150	74	532	
	UNIVERSITY OF SUDBURY	708	-	78	-	277	193	14	1,270	
	UNIVERSITY OF TORONTO	190,556	11,826	22,435	9,938	17,542	42,093	9,156	303,546	
	TRENT UNIVERSITY	9,443	18	1,017	359	1,694	1,703	765	14,999	
	UNIVERSITY OF TRINITY COLLEGE	1,920	-	202	-	691	777	122	3,712	
	VICTORIA UNIVERSITY	4,944	-	641	-	742	865	109	7,301	
	UNIVERSITY OF WATERLOO	61,487	-	6,387	5,120	7,420	14,191	4,910	99,515	
	UNIV. OF WESTERN ONTARIO	85,313	3,722	8,923	7,590	7,643	13,957	4,735	131,883	
	WILFRID LAURIER UNIVERSITY	16,288	-	2,081	630	2,712	3,094	1,399	26,204	
	UNIVERSITY OF WINDSOR	34,385	-	3,685	2,045	4,270	9,064	1,837	55,286	
	YORK UNIVERSITY	74,424	1,588	7,224	4,540	8,165	14,931	3,247	114,119	
	PROVINCIAL AVERAGE	29,953	883	3,255	1,875	3,601	6,342	1,544	47,453	
MANITOBA	BRANDON UNIVERSITY	6,427	172	897	416	1,674	2,031	920	12,537	
	UNIVERSITY OF MANITOBA	83,926	2,378	7,641	5,864	11,531	17,655	2,170	131,165	
	COLLEGE DE SAINT BONIFACE	1,142	-	216	-	427	360	135	2,280	
	ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	
	ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	
	UNIVERSITY OF WINNIPEG	11,455	255	1,422	403	1,782	1,846	969	18,132	
	PROVINCIAL AVERAGE	25,738	701	2,544	1,671	3,854	5,473	1,049	41,029	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 C

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NON-SPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
		\$'000							
<b>SASKATCHEWAN</b>									
CAMPION COLLEGE	968	-	88	-	263	171	8	1,498	
LUTHER COLLEGE	430	-	26	-	125	306	149	1,036	
UNIVERSITY OF REGINA	24,777	2,151	2,679	678	4,063	6,109	895	41,552	
ST THOMAS MORE COLLEGE	1,715	-	99	4	210	130	31	2,189	
UNIVERSITY OF SASKATCHEWAN	71,927	1,956	6,347	3,068	5,346	13,576	320	102,540	
PROVINCIAL AVERAGE	19,963	821	1,888	750	2,001	4,058	281	29,763	
<b>ALBERTA</b>									
UNIVERSITY OF ALBERTA	140,178	4,668	14,741	6,131	12,481	29,316	3,548	211,063	
ATHABASCA UNIVERSITY	5,484	-	385	715	2,776	1,351	392	11,103	
UNIVERSITY OF CALGARY	83,637	5,629	8,150	4,031	7,968	13,702	2,206	125,323	
UNIVERSITY OF LETHBRIDGE	12,356	828	1,555	233	2,838	2,711	413	20,934	
PROVINCIAL AVERAGE	60,414	2,781	6,208	2,778	6,516	11,770	1,640	92,106	
<b>BRITISH COLUMBIA</b>									
UNIVERSITY OF BRITISH COLUMBIA	138,859	5,664	15,358	5,950	8,854	26,381	6,716	207,782	
SIMON FRASER UNIVERSITY	46,256	1,646	5,516	4,592	6,910	7,740	4,479	77,139	
UNIVERSITY OF VICTORIA	36,576	2,109	6,255	1,540	5,505	6,842	2,740	61,567	
PROVINCIAL AVERAGE	73,897	3,140	9,043	4,027	7,090	13,654	4,645	115,496	
CANADA AVERAGE	31,061	918	3,208	1,593	4,252	6,302	1,297	48,631	

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING





## FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION	GENERAL			OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY			TOTAL
		INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	
NEWFOUNDLAND								
MEMORIAL UNIVERSITY		66.5	2.2	6.3	2.0	6.6	13.4	2.9
PROVINCIAL AVERAGE		66.5	2.2	6.3	2.0	6.6	13.4	2.9
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND		54.0	1.4	8.5	2.9	10.8	16.4	6.2
PROVINCIAL AVERAGE		54.0	1.4	8.5	2.9	10.8	16.4	6.2
NOVA SCOTIA								
ACADIA UNIVERSITY		59.1	-	6.7	2.5	10.6	15.7	5.4
UNIV. COLLEGE OF CAPE BRETON		71.5	.4	6.5	1.0	8.2	10.6	1.8
DALHOUSIE UNIVERSITY		63.3	.8	5.3	1.0	11.0	15.9	2.6
UNIVERSITY OF KING'S COLLEGE		58.0	-	5.3	-	2.1	5.8	28.8
MOUNT ST VINCENT UNIVERSITY		56.9	-	5.0	2.2	19.1	12.2	4.5
N.S. AGRICULTURAL COLLEGE		59.0	3.8	6.0	-	6.7	21.9	2.6
N.S. COLLEGE OF ART & DESIGN		46.2	6.2	4.9	-	14.7	27.0	1.0
UNIVERSITE STE ANNE		42.1	7.5	4.0	-	19.3	22.7	4.3
ST FRANCIS XAVIER UNIVERSITY		53.2	1.4	6.1	1.0	11.3	20.7	6.4
SAIN T MARY'S UNIVERSITY		46.3	.2	7.0	3.6	23.7	13.2	6.0
TECHNICAL UNIVERSITY OF N.S.		60.0	2.0	5.4	2.9	13.3	15.2	1.0
PROVINCIAL AVERAGE		59.5	1.0	5.7	1.5	12.5	16.0	3.7
NEW BRUNSWICK								
UNIVERSITE DE MONCTON		61.5	.3	7.2	1.4	11.9	14.9	2.8
MOUNT ALLISON UNIVERSITY		51.9	1.0	6.9	2.6	11.4	17.5	6.7
UNIVERSITY OF NEW-BRUNSWICK		62.9	.2	7.9	3.1	9.0	15.2	1.7
ST THOMAS UNIVERSITY		71.1	-	-	-	16.9	9.5	2.5
PROVINCIAL AVERAGE		61.3	.4	7.3	2.4	10.5	15.3	3.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 D

## FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION				ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING				
QUEBEC								
BISHOP'S UNIVERSITY	53.7	-	9.7	1.4	7.4	24.0	3.8	100.0
UNIVERSITE CONCORDIA	58.7	2.1	6.4	2.6	10.8	17.0	2.5	100.0
HAUTES ETUDES COMMERCIALES	54.2	3.0	7.6	3.5	19.2	10.6	1.8	100.0
ECOLE NATIONALE D'ADMIN. PUB.	33.1	33.7	4.5	1.1	11.8	15.1	.6	100.0
ECOLE POLYTECHNIQUE	63.0	-	4.0	4.3	16.4	10.5	1.8	100.0
UNIVERSITE LAVAL	68.8	.6	5.2	2.3	12.8	8.6	1.7	100.0
MCGILL UNIVERSITY	66.4	2.9	7.2	2.3	5.8	13.5	1.9	100.0
UNIVERSITE DE MONTREAL	70.5	.3	6.4	2.8	7.7	11.2	1.1	100.0
UNIV. DU QUE. A CHICOUTIMI	60.1	2.0	5.8	3.3	9.0	17.4	2.4	100.0
UNIV. DU QUE. A HULL	57.0	1.6	5.0	4.8	18.1	12.2	1.3	100.0
UNIV. DU QUE. A MONTREAL	69.2	.3	5.8	2.0	7.7	13.7	1.2	100.0
UNIV. DU QUE. A RIMOUSKI	67.3	-	5.7	2.8	12.9	9.5	1.7	100.0
UNIV. DU QUE. A STE-Foy	-	-	1.7	14.2	73.8	10.3	-	100.0
UNIV. DU QUE. A TROIS-RIVIERES	67.3	1.5	6.6	3.2	9.5	9.5	2.4	100.0
UNIVERSITE DE SHERBROOKE	68.2	.5	4.6	2.4	13.9	8.5	2.0	100.0
PROVINCIAL AVERAGE	64.9	1.4	5.9	2.8	11.5	11.8	1.7	100.0
ONTARIO								
BRESCIA COLLEGE	57.6	-	4.1	.7	7.1	14.6	15.9	100.0
BROCK UNIVERSITY	62.0	1.1	6.4	4.0	9.3	15.2	1.9	100.0
CARLETON UNIVERSITY	61.0	.4	7.2	3.1	11.4	13.8	3.1	100.0
UNIVERSITY OF GUELPH	57.4	6.7	6.3	4.4	6.7	15.2	3.2	100.0
LE COLLEGE UNIV. DE HEARST	59.2	-	6.8	-	22.5	11.5	-	100.0
HUNTINGTON UNIVERSITY	53.2	-	2.8	-	44.0	-	-	100.0
HURON COLLEGE	65.8	-	7.4	-	24.5	.1	2.3	100.0
KING'S COLLEGE	53.9	2.1	5.4	-	23.0	9.5	6.1	100.0
LAKEHEAD UNIVERSITY	63.6	.1	6.8	3.0	9.8	14.7	2.1	100.0
LAURENTIAN UNIVERSITY	63.7	.2	7.0	3.0	9.2	13.7	3.1	100.0
McMASTER UNIVERSITY	61.1	.7	7.7	5.3	7.8	13.7	3.8	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 D

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION							TOTAL
		INST. AND NON-FON. RESEARCH	CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	
ONTARIO	MPISSING UNIVERSITY COLLEGE	63.2	-	3.4	-	15.6	11.8	6.0
	ONT. INST. FOR STUDIES IN EDUC	69.1	0.1	6.3	4.5	6.5	12.3	1.1
	UNIVERSITY OF OTTAWA	65.8	.1	6.8	3.1	7.9	13.5	2.7
	QUEEN'S UNIVERSITY	65.9	.4	7.6	4.2	6.7	12.3	3.0
	ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-
	RYERSON POLYTECHNICAL INST.	65.5	1.3	3.9	5.1	9.9	12.0	2.3
	UNIV OF ST MICHAEL'S COLLEGE	63.9	-	7.7	-	9.2	13.9	5.3
	UNIVERSITE SAINT PAUL	64.0	.8	12.9	-	11.9	9.5	1.0
	ST PETER'S SEMINARY	31.4	-	18.8	-	7.7	28.2	13.9
	UNIVERSITY OF SUDBURY	55.7	-	6.1	-	21.8	15.2	1.1
	UNIVERSITY OF TORONTO	62.8	3.9	7.4	3.3	5.8	13.9	3.0
	TRENT UNIVERSITY	63.0	.1	6.8	2.4	11.3	11.4	5.1
	UNIVERSITY OF TRINITY COLLEGE	51.7	-	5.4	-	18.6	20.9	3.3
	VICTORIA UNIVERSITY	67.7	-	8.8	-	10.2	11.8	1.5
	UNIVERSITY OF WATERLOO	61.8	-	6.4	5.1	7.5	14.3	4.9
	UNIV. OF WESTERN ONTARIO	64.7	2.8	6.8	5.8	5.8	10.6	3.6
	WILFRID LAURIER UNIVERSITY	62.2	-	7.9	2.4	10.3	11.8	5.3
	UNIVERSITY OF WINDSOR	62.2	-	6.7	3.7	7.7	16.4	3.3
	YORK UNIVERSITY	65.2	1.4	6.3	4.0	7.2	13.1	2.8
	PROVINCIAL AVERAGE	63.1	1.9	6.9	4.0	7.6	13.4	3.3
MANITOBA	BRANDON UNIVERSITY	51.3	1.4	7.2	3.3	13.4	16.2	7.3
	UNIVERSITY OF MANITOBA	64.0	1.8	5.8	4.5	8.8	13.5	1.7
	COLLEGE DE SAINT BONIFACE	50.1	-	9.5	-	18.7	15.8	5.9
	ST. JOHN'S COLLEGE	-	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	-	-	-	-	-	-	-
	UNIVERSITY OF WINNIPEG	63.2	1.4	7.8	2.2	9.8	10.2	5.3
	PROVINCIAL AVERAGE	62.7	1.7	6.2	4.1	9.4	13.3	2.6

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 2.3 D

## FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION	2				STUDENT SERVICES	TOTAL
		INST. AND NON- CREDIT RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING		
SASKATCHEWAN							
CAMPION COLLEGE	64.6	-	5.9	-	17.6	11.4	0.5
LUTHER COLLEGE	41.5	-	2.5	-	12.1	29.5	14.4
UNIVERSITY OF REGINA	59.6	5.2	6.9	1.6	9.8	14.7	2.2
ST THOMAS MORE COLLEGE	78.3	-	4.5	.2	9.6	5.9	1.9
UNIVERSITY OF SASKATCHEWAN	70.1	1.9	6.2	3.0	5.2	13.2	.3
PROVINCIAL AVERAGE	67.1	2.8	6.3	2.5	6.7	13.6	.9
ALBERTA							
UNIVERSITY OF ALBERTA	66.4	2.2	7.0	2.9	5.9	13.9	1.7
ATHABASCA UNIVERSITY	49.4	-	3.5	6.4	25.0	12.2	3.5
UNIVERSITY OF CALGARY	66.7	4.5	6.5	3.2	6.4	10.9	1.8
UNIVERSITY OF LETHBRIDGE	59.0	4.0	7.4	1.1	13.6	13.0	2.0
PROVINCIAL AVERAGE	65.6	3.0	6.7	3.0	7.1	12.8	1.8
BRITISH COLUMBIA							
UNIVERSITY OF BRITISH COLUMBIA	66.8	2.7	7.4	2.9	4.3	12.7	3.2
SIMON FRASER UNIVERSITY	60.0	2.1	7.2	6.0	9.0	10.0	5.8
UNIVERSITY OF VICTORIA	59.4	3.4	10.2	2.5	8.9	11.1	4.5
PROVINCIAL AVERAGE	64.0	2.7	7.8	3.5	6.1	11.8	4.0
CANADA AVERAGE	63.9	1.9	6.6	3.3	8.7	13.0	2.7

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





REPORT 2.4

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE**

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

EISCAI YEAR ENDED IN 1983

THE THOUSANDS OF DOLLARS

GENERAL OPERATING

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE OBJECT	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
\$'000											
INCOME (REPORT 2.1 A) EXPENDITURES (REPORT 2.2 A)	-	176	11818	3774	28560	74764	17817	31893	25352	39111	233265
SUB-TOTAL	-	-	8004	2453	16820	56709	13642	27668	15778	32036	173110
UNEXPENDED (OVEREXPENDED) FUNDS	-	176	3814	1321	11740	18055	4175	4225	9574	7075	60155
BEGINNING OF YEAR	-	492	18038	7980	26544	99325	11316	25267	66799	80057	335818
PRIOR YEAR ADJUSTMENTS	-	-	-	71	-	-690	-93	222	-	-	-490
TRANSFERS TO/FROM PRIN. OF T & E	-	-	-1478	-	-8994	-8574	6	-5	-1449	2262	-18230
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS)	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	2	-	-	-	-	-
TRANSFERS TO APPROP. FUNDS	-	-	-	-	-	504	-	-	-	-	2
UNEXPENDED (OVEREXPENDED) FUNDS	-	668	20374	9372	29290	108198	15406	29709	75091	89394	377502
END OF YEAR	-	-	-	-	-	-	-	-	-	-	504

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1 A).....	12053	648	20339	12787	161235	270637	35028	19934	73422	58592	664675
EXPENDITURES (REPORT 2.2 A).....	12137	540	18959	12320	158266	277467	32197	19109	71861	56945	659801
SUB-TOTAL.....	-84	108	1380	467	2969	-6830	2831	825	1561	1647	4874
UNEXPENDED (OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	3834	174	3461	5462	63281	89146	8575	5126	26433	7975	213467
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-1503	801	-	-	-	-	-702
TRANSFERS TO/FROM FRIN. OF T & E.	-	-	-	-	-1487	3436	-	-	575	19	2543
PLUS											
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	-	-	-	-	-	-	1030
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO APPROP. FUNDS....	-	-	-	-	-	-	-	-	-	-	1156
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	3750	282	4841	5929	63260	86427	11406	5951	28569	9641	220056

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

REPORT 2.4

**ANCILLARY ENTERPRISES**

OBJECT	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000												
INCOME (REPORT 2.1 A).....	4307	2009	25541	14444	58971	203508	17456	15468	36446	36608	414758	
EXPENDITURES (REPORT 2.2 A).....	3998	2009	25293	14461	61345	202050	17518	14907	36992	36042	414615	
SUB-TOTAL.....	309	-	248	-17	-2374	1458	-62	561	-546	566	143	
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNINGS OF YEAR.....	169	-	56	-	1762	988	-	2027	-	-	5002	
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	151	-216	-	-	546	-915	-434	
TRANSFERS TO/FROM PRIN. OF T & E	-	-	-	-	329	-11	-	-	-	-	318	
PLUS												
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
TRANSFERS FROM APPROP. FUNDS.....	-	-	-	-	-	-	1304	-	-	554	1858	
LESS												
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	37	47	78	1745	-	-	-	175	2082	
TRANSFERS TO APPROP. FUNDS.....	-	-	55	-	22	2079	-	193	-	319	26668	
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....	478	-	212	-64	-232	-301	-62	2395	-	-289	2137	

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES**

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

OBJECT	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
INCOME (REPORT 2.1 A).....	-	59	9904	3367	68132	75541	7364	8919	131179	26031	330496	
EXPENDITURES (REPORT 2.2 A).....	-	375	4933	4027	90159	70420	5040	7192	143307	53000	378453	
SUB-TOTAL.....	-	-316	4971	-660	-22027	5121	2324	1727	-12128	-26969	-47957	
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....	-	-942	-12907	-731	-7733	28567	-637	2772	45215	12460	66064	
PRIOR YEAR ADJUSTMENTS.....	-	-	-	486	-	-	1729	-	-	-	2217	
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-274	-	-	-	-102	-	-	-	-376	
PLUS												
BORROWING (PLANT FUNDS).....	-	-	479	-	31606	657	250	-	2600	24328	59920	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	58	158	-	-	1962	1285	3463	
LESS												
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	773	450	5367	11619	2500	7	2609	628	23953	
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	-	198	479	-	-	959	1636	
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....	-1258	-8504	-1353	-	-3661	24032	-563	-4492	35040	9517	57742	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1 A).....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939
EXPENDITURES (REPORT 2.2 A).....	106474	14846	228620	134674	1292086	1972298	232511	217691	636361	524511	5360072
SUB-TOTAL.....	234	-210	9810	3636	-18806	33479	9179	5979	1285	-16719	27867
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNINGS OF YEAR.....	4027	271	-4489	11291	79974	213700	19568	39556	149841	105408	619147
PRIOR YEAR ADJUSTMENTS.....	-	-	769	71	3354	1210	-102	222	-	-915	4609
TRANSFERS TO/FROM FRIN. OF T & E.	-	-	-1752	-	-4575	-5662	8	-5	-874	2017	-10843
PLUS											
BORROWING (PLANT FUNDS).....	-	-	479	-	31606	657	250	-	2600	24328	59920
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS....	-	-	-	189	237	23590	755	1362	3633	15018	44784
LESS											
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	1873	497	5445	13379	2500	7	2609	803	27113
TRANSFERS TO APPROP. FUNDS.....	-	-	290	622	1213	37862	948	457	4645	15358	61395
UNEXPENDED(OVEREXPENDED) FUNDS											
END OF YEAR.....	4261	61	2654	14068	85132	215733	26210	46650	149231	112976	656976

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES**

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

REPORT 2.4

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1 A).....	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 2.2 A).....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	33405	161110	225091	8982	2124	16400	64267	582377	64267	64267	-
PRIOR YEAR ADJUSTMENTS.....	-320	-160	-945	604	-	-	-	1229	728	-2017	10843
TRANSFERS TO/FROM FRIN. OF T & E.	-	1752	4575	5662	-8	5	874	-	-	-	-
PLUS											
BORROWING (PLANT FUNDS).....	-	-	-	1147	-	-	-	-	-	-	1147
PRINCIPAL DONATIONS.....	2194	1877	8124	12431	244	139	1242	3584	29835	-	-
TRANSFERS FROM APPROP. FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS											
END OF YEAR.....	75104	34962	172864	244935	9218	2268	18516	67063	624930	67063	67063







## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MEMORIAL UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	440	3.7	-	-	-	-	440	0.4
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	3510	29.1	-	-	-	-	3510	3.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	1915	15.9	-	-	-	-	1915	1.8
OTHER GRANTS	-	-	-	-	-	1792	14.9	-	-	-	-	1792	1.7
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	7657	63.5	-	-	-	-	7657	7.2
PROVINCIAL GOV'T. GRANTS	76035	84.2	-	-	-	634	5.3	-	-	-	-	76669	71.8
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	31	.3	-	-	-	-	31	.0
TOTAL GOVT. GRANTS	76035	84.2	-	-	-	8322	69.0	-	-	-	-	84357	79.1
FEES													
CREDIT COURSES	9852	10.9	-	-	-	-	-	-	-	-	-	9852	9.2
NON-CREDIT COURSES	619	.7	-	-	-	-	-	-	-	-	-	619	.6
MISCELLANEOUS FEES	235	.3	-	-	-	-	-	-	-	-	-	235	.2
TOTAL FEES	10706	11.8	-	-	-	-	-	-	-	-	-	10706	10.0
BEQUESTS, DON. & NON-GOVT. GRANTS	1860	2.1	-	-	-	3731	31.0	-	-	-	-	5591	5.2
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	4307	100.0	-	-	4307	4.0
INVESTMENT INCOME	1231	1.4	-	-	-	-	-	-	-	-	-	1231	1.2
MISCELLANEOUS INCOME	516	.6	-	-	-	-	-	-	-	-	-	516	.5
SUB-TOTAL	90348	100.0	-	-	-	12053	100.0	-	-	-	-	106708	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	90348	100.0	-	-	-	12053	100.0	-	-	-	-	106708	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV OF PRINCE EDWARD ISLAND

		GENERAL OPERATING FUND		SPECIAL PURPOSE AND TRUST FUND		SPONSORED RESEARCH FUND		ANCILLARY ENTERPRISES FUND		PLANT FUND		TOTAL FUNDS	
TYPE	FUND	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	267	41.2	-	-	-	-	267	1.8
HEALTH AND WELFARE CANADA	-	-	-	-	-	124	19.1	-	-	-	-	124	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	5	.8
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	5	2.8	-	-	-	-	5	0
OTHER GRANTS	-	-	-	-	-	5	2.8	391	60.3	-	-	396	2.7
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	97	15.0	139	6.9	59	100.0	9559	65.3
PROVINCIAL GOVT. GRANTS	9264	78.9	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	9264	78.9	5	2.8	488	75.3	139	6.9	59	100.0	9955	68.0	
FEES													
CREDIT COURSES	2116	18.0	-	-	-	-	-	-	-	-	-	2116	14.5
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	91	.6
MISCELLANEOUS FEES	91	.8	-	-	-	-	-	-	-	-	-	2207	15.1
TOTAL FEES	2207	18.8	-	-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS	264	2.2	171	97.2	-	-	-	1824	90.8	-	-	435	3.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	1824	12.5
INVESTMENT INCOME	2	.0	-	-	-	-	-	-	-	-	-	2	.0
MISCELLANEOUS INCOME	48	.4	-	-	160	24.7	5	1968	98.0	-	-	213	1.5
SUB-TOTAL	11785	100.3	176	100.0	648	100.0	-	-	-	59	100.0	14636	100.0
INTERFUND TRANSFERS	-41	-.3	-	-	-	-	41	2.0	-	-	-	-	-
TOTAL	11744	100.0	176	100.0	648	100.0	2009	100.0	59	100.0	14636	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ACADIA UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
<b>FEDERAL GOVT. GRANTS</b>						
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	75	11.2	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	75
NAT. SCI. & ENG. RESEARCH COU.	-	-	420	62.8	-	0.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	10	2.2	151	22.6	-	1.6
TOTAL FED. GOVT. GRANTS	10	2.2	646	96.6	-	.6
PROVINCIAL GOVT. GRANTS	55	12.1	-	-	763	57.5
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	13160	71.2	65	14.3	646	96.6
FEES	4172	22.6	-	-	-	4172
CREDIT COURSES	-	-	-	-	-	15.4
NON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	4172	22.6	-	-	-	4172
BEQUESTS, DON. & NON-GOVT. GRANTS	86	.5	1178	258.3	-	1319
SALE OF SERVICES AND PRODUCTS	-	-	-	-	6103	4.9
INVESTMENT INCOME	256	1.4	497	109.0	-	6103
MISCELLANEOUS INCOME	60	.3	-	-	-	753
SUB-TOTAL	17734	95.9	1740	381.6	646	22.6
INTERFUND TRANSFERS	753	4.1	-1284	-281.6	23	60
TOTAL	18487	100.0	456	100.0	669	.2
					1326	100.0
					6103	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
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					38.3	100.0
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					6103	100.0
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					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
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					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
					6103	100.0
					508	100.0
					38.3	100.0
					1326	100.0
		</				

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. COLLEGE OF CAPE BRETON

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	376	31.0	956	11.9	1332	11.9	1332	11.9
OTHER GRANTS	-	-	-	-	-	376	31.0	956	11.9	1332	11.9	1332	11.9
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	7915	79.3	-	-	-	-	-	-	-	7915	70.6	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	7915	79.3	-	-	-	376	31.0	956	11.9	9247	82.5	-	-
FEES													
CREDIT COURSES	1637	16.4	-	-	-	-	-	-	-	1637	14.6	-	-
NON-CREDIT COURSES	45	.5	-	-	-	-	-	-	-	45	.4	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	1682	15.0	-	-
TOTAL FEES	1682	16.8	-	-	-	-	-	-	-	1682	15.0	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	14	100.0	-	-	-	-	-	14	.1	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	135	1.2	-	-
INVESTMENT INCOME	135	1.4	-	-	-	-	-	-	-	131	1.2	-	-
MISCELLANEOUS INCOME	131	1.3	-	-	-	-	-	-	-	956	100.0	11209	100.0
SUB-TOTAL	9863	98.8	14	100.0	376	31.0	-	-	-	-	-	-	-
INTERFUND TRANSFERS	121	1.2	-	-	-	835	69.0	-	-	-956	-	-	-
TOTAL	9984	100.0	14	100.0	1211	100.0	-	-	-	11209	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## DALHOUSIE UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	518	4.4	-	-	-	-	518	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	514	4.4	-	-	-	-	514	.5
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	4331	36.9	-	-	-	-	4331	3.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	3932	33.5	-	-	-	-	3932	3.5
OTHER GRANTS.....	488	0.6	985	11.2	3041	25.9	-	-	-	-	-	4514	4.1
TOTAL FED. GOVT. GRANTS.....	488	.6	985	11.2	12336	105.2	-	-	-	-	-	13809	12.4
PROVINCIAL GOVT. GRANTS	61084	77.3	47	.5	119	1.0	-	-	2819	48.1	64069	57.5	
MUNICIPAL GOVT. GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.	61572	77.9	1032	11.8	12455	106.2	-	-	2819	48.1	77878	69.9	
FEES	9308	11.8	-	-	-	-	-	-	-	-	9308	8.4	
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	1744	2.2	-	-	-	-	-	-	-	-	1744	1.6	
MISCELLANEOUS FEES.....	11052	14.0	-	-	-	-	-	-	-	-	11052	9.9	
TOTAL FEES.....													
BEQUESTS, DON. & NON-GOVT. GRANTS...	17	.0	4059	46.3	2	.0	-	-	3038	51.9	7116	6.4	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7434	125.0	-	-	7434	6.7	
INVESTMENT INCOME.....	-	-	6606	75.3	-	-	-	-	-	-	6606	5.9	
MISCELLANEOUS INCOME.....	-	-	1238	14.1	16	.1	-	-	-	-	1254	1.1	
SUB-TOTAL.....	72641	91.9	12935	147.4	12473	106.3	7434	125.0	5857	100.0	111340	100.0	
INTERFUND TRANSFERS.....	6389	8.1	-4162	-47.4	-742	-6.3	-1485	-25.0	-	-	-	-	-
TOTAL.....	79030	100.0	8773	100.0	11731	100.0	5949	100.0	5857	100.0	111340	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF KING'S COLLEGE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS		1273	69.8	-	-	-	-	-	-	-	-	-	1273 48.3
PROVINCIAL GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	1273 48.3
TOTAL GOVT. GRANTS		1273	69.8	-	-	-	-	-	-	-	-	-	-
FEES		149	8.2	-	-	-	-	-	-	-	-	-	149 5.7
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	-	149 5.7
TOTAL FEES		149	8.2	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		307	16.8	-	-	-	-	-	-	-	-	-	307 11.6
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL		1729	94.8	-	-	-	-	-	-	-	-	-	1729 100.0
INTERFUND TRANSFERS		94	5.2	-	-	-	-	-	-	-	-	-	-
TOTAL		1823	100.0	-	-	-	-	-	-	-	-	-	1823 100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ST VINCENT UNIVERSITY

FUND	GENERAL OPERATING	GENERAL PURPOSE AND TRUST		SPONSORED RESEARCH	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	111	16.9	-	-	-	-	-	111 0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	63	9.6	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	63	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	368	55.9	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	542	82.4	-	-	-	-	-	368 2.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	542 4.2
PROVINCIAL GOV'T. GRANTS.	6789	72.9	-	-	-	-	-	-	169	39.8	-	6789 54.0
MUNICIPAL GOV'T. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS....	-	-	-	-	542	82.4	-	-	-	-	-	-
TOTAL GOVT. GRANTS....	6789	72.9	-	-	-	-	-	-	169	39.8	-	7500 58.2
FEES	2322	24.9	-	-	-	-	-	-	-	-	-	2322 18.0
CREDIT COURSES.....	12	.1	-	-	-	-	-	-	-	-	-	12 .1
NON-CREDIT COURSES.....	19	.2	-	-	-	-	-	-	-	-	-	19 .1
MISCELLANEOUS FEES.....	2353	25.3	-	-	-	-	-	-	-	-	-	2353 18.2
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	456	86.7	-	-	-	-	-	-	-	456 3.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	1971	100.0	-	1971 15.3
INVESTMENT INCOME.....	65	.7	184	35.0	-	-	-	-	218	51.3	467	3.6
MISCELLANEOUS INCOME.....	110	1.2	-	-	-	-	-	-	38	8.9	148	1.1
SUB-TOTAL.....	9317	100.0	640	121.7	542	82.4	1971	100.0	425	100.0	12895	100.0
INTERFUND TRANSFERS.....	-2	.0	-114	-21.7	116	17.6	-	-	-	-	-	-
TOTAL.....	9315	100.0	526	100.0	658	100.0	1971	100.0	425	100.0	12895	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. AGRICULTURAL COLLEGE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
	FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	49	15.1	-	-	-	-	49	0.8
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	107	2.5	-	-	-	117	36.1	-	-	-	-	224	3.8
TOTAL FED. GOVT. GRANTS	107	2.5	-	-	-	166	51.2	-	-	-	-	273	4.6
PROVINCIAL GOV'T. GRANTS	3917	89.9	-	-	-	154	47.5	33	3.5	312	100.0	4416	74.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	94	2.2	-	-	-	-	-	-	-	-	-	94	1.6
TOTAL GOVT. GRANTS	4118	94.5	-	-	-	320	98.8	33	3.5	312	100.0	4783	80.7
FEES													
CREDIT COURSES	173	4.0	-	-	-	-	-	-	-	-	-	173	2.9
NON-CREDIT COURSES	39	.9	-	-	-	-	-	-	-	-	-	39	.7
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	212	4.9	-	-	-	-	-	-	-	-	-	212	3.6
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	4	1.2	-	-	-	-	4	.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	901	96.5	-	-	901	15.2
INVESTMENT INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME	28	.6	-	-	-	-	-	-	-	-	-	28	.5
SUB-TOTAL..	4358	100.0	-	-	-	324	100.0	934	100.0	312	100.0	5928	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4358	100.0	-	-	-	324	100.0	934	100.0	312	100.0	5928	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. COLLEGE OF ART &amp; DESIGN

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS	
						%	%
<b>FEDERAL GOVT. GRANTS</b>							
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	4562	93.6	-	-	-	4562	80.3
<b>PROVINCIAL GOVT. GRANTS</b>							
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	4562	93.6	-	-	-	4562	80.3
<b>FEES</b>							
CREDIT COURSES.....	720	14.8	-	-	-	720	12.7
NON-CREDIT COURSES.....	50	1.0	-	-	-	50	.9
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-
TOTAL FEES.....	770	15.8	-	-	-	770	13.6
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS</b>							
SALE OF SERVICES AND PRODUCTS.....	-	-	3	16.7	-	-	-
INVESTMENT INCOME.....	24	.5	15	83.3	-	-	-
MISCELLANEOUS INCOME.....	2	0	-	-	-	-	-
SUB-TOTAL.....	5358	109.9	18	100.0	305	80.3	305
INTERFUND TRANSFERS.....	-483	-9.9	-	-	75	19.7	-
TOTAL.....	4875	100.0	18	100.0	380	100.0	408

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE STE ANNE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		2470	86.1	-	-	-	-	-	-	-	-	2470	61.2
MUNICIPAL GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		2470	86.1	-	-	-	-	-	-	-	-	2470	61.2
FEES		387	13.5	-	-	-	-	-	-	-	-	387	9.6
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	387	9.6
TOTAL FEES		387	13.5	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	18	34.0	-	-	-	-	-	-	18	.4
SALE OF SERVICES AND PRODUCTS		-	-	-	-	25	47.2	-	-	-	-	1119	27.7
INVESTMENT INCOME		-	-	-	10	10	18.9	-	-	-	-	25	.6
MISCELLANEOUS INCOME		10	.3	-	53	100.0	-	-	-	-	-	20	.5
SUB-TOTAL		2867	99.9	-	-	-	-	-	-	-	-	4039	100.0
INTERFUND TRANSFERS		2	.1	-	-	-	-	146	100.0	-148	-15.2	-	-
TOTAL		2869	100.0	53	100.0	146	100.0	971	100.0	-	-	4039	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST FRANCIS XAVIER UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.		-	-	-	-	57	6.9	-	-	-	-	57	0.3
HEALTH AND WELFARE CANADA.....		-	-	-	-	522	63.3	-	-	-	-	522	2.5
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	246	29.8	-	-	-	-	246	1.2
OTHER GRANTS.....		-	-	-	-	825	100.0	-	-	-	-	825	4.0
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....		10803	74.8	-	-	-	-	-	-	686	75.9	11469	56.0
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		10803	74.8	-	-	825	100.0	-	-	686	75.9	12314	60.0
FEES													
CREDIT COURSES.....		2932	20.3	-	-	-	-	-	-	-	-	2932	14.3
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		106	.7	-	-	-	-	-	-	-	-	106	.5
TOTAL FEES.....		3038	21.0	-	-	-	-	-	-	-	-	3038	14.8
BEQUESTS, DON. & NON-GOVT. GRANTS.....		134	.9	-	-	-	-	-	-	-	-	134	.7
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	4086	100.0	-	-	4086	19.9
INVESTMENT INCOME.....		-	-	669	248.7	-	-	-	-	-	-	669	3.3
MISCELLANEOUS INCOME.....		66	.5	-	-	-	-	-	-	218	24.1	284	1.4
SUB-TOTAL.....		14041	97.2	669	248.7	825	100.0	4086	100.0	904	100.0	20525	100.0
INTERFUND TRANSFERS.....		400	2.8	-400	-148.7	-	-	-	-	-	-	-	-
TOTAL.....		14441	100.0	269	100.0	825	100.0	4086	100.0	904	100.0	20525	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

REPORT 3.1

FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	155   24.0	-	-	155   0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	404   62.5	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	25   3.9	-	-	404   1.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	62   9.6	-	-	25   .1
OTHER GRANTS.....	-	-	-	-	646   100.0	-	-	755   3.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	1339   6.3
PROVINCIAL GOV'T. GRANTS.....	10911   69.9	-	-	-	-	-	-	414   99.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10911   69.9	-	-	-	646   100.0	-	-	12664   59.6
FEES								
CREDIT COURSES.....	4127   26.4	-	-	-	-	-	-	4127   19.4
NON-CREDIT COURSES.....	42   .3	-	-	-	-	-	-	42   .2
MISCELLANEOUS FEES.....	68   .4	-	-	-	-	-	-	68   .3
TOTAL FEES.....	4237   27.1	-	-	-	-	-	-	4237   19.9
BEGEQUSTS, DON. & NON-GOVT. GRANTS.....	141   .9	145   12.6	-	-	-	-	-	286   1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	3445   16.2
INVESTMENT INCOME.....	257   1.6	289   25.5	-	-	-	-	-	546   2.6
MISCELLANEOUS INCOME.....	69   .4	10   .9	-	-	-	-	-	79   .4
SUB-TOTAL.....	15615   100.0	1134   100.0	646   100.0	3445   100.0	417   100.0	21257   100.0	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-
TOTAL.....	15615   100.0	1134   100.0	646   100.0	3445   100.0	417   100.0	21257   100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	14	0.3	-	-	-	-	14	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	1251	30.3	-	-	-	-	1251	7.9
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	2053	49.7	-	-	-	-	2053	12.9
OTHER GRANTS.....	-	-	-	-	-	3318	80.4	-	-	-	-	3318	20.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	286	6.9	-	-	-	-	8995	56.6
PROVINCIAL GOVT. GRANTS.....	8709	86.8	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8709	86.8	-	-	-	3604	87.3	-	-	-	-	12313	77.5
FEES													
CREDIT COURSES.....	1060	10.6	-	-	-	-	-	-	-	-	-	1060	6.7
NON-CREDIT COURSES.....	153	1.5	-	-	-	-	-	-	-	-	-	153	1.0
MISCELLANEOUS FEES.....	11	.1	-	-	-	-	-	-	-	-	-	11	.1
TOTAL FEES.....	1224	12.2	-	-	-	-	-	-	-	-	-	1224	7.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	862	175.9	116	2.8	-	974	100.0	-	-	978	6.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	974	6.1
INVESTMENT INCOME.....	27	.3	210	42.9	-	-	-	-	-	26	10.2	263	1.7
MISCELLANEOUS INCOME.....	71	.7	19	3.9	37	.9	-	-	-	-	-	127	.8
SUB-TOTAL.....	10031	100.0	1091	222.7	3757	91.0	-	974	100.0	26	10.2	15879	100.0
INTERFUND TRANSFERS.....	-	-	-	-601	-122.7	372	9.0	-	-	229	69.8	-	-
TOTAL.....	10031	100.0	490	100.0	4129	100.0	974	100.0	255	100.0	15879	100.0	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE MONCTON

FUND		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	25	1.9	207	11.8	-	-	-	-	-	-	232	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	68	3.9	-	-	-	-	68	.2		
NAT. SCI. & ENG. RESEARCH COUN.	-	-	19	1.5	298	17.0	-	-	-	-	317	.9		
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-		
OTHER GRANTS.....	-	-	479	37.3	709	40.5	-	-	-	-	1188	3.3		
TOTAL FED. GOVT. GRANTS.....	-	-	523	40.7	1282	73.3	-	-	-	-	1805	5.0		
PROVINCIAL GOVT. GRANTS.....	24564	82.9	142	11.1	372	21.3	3	0.1	1008	100.0	26089	71.9		
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	1	.1	-	-	-	-	1	.0		
TOTAL GOVT. GRANTS.....	24564	82.9	665	51.6	1655	94.6	3	.1	1008	100.0	27895	76.9		
FEES	4448	15.0	-	-	-	-	-	-	-	-	-	-	4448	12.3
CREDIT COURSES.....	89	.3	-	-	-	-	-	-	-	-	89	.2		
NON-CREDIT COURSES.....	5	.0	-	-	-	-	-	-	-	-	5	.0		
MISCELLANEOUS FEES.....	4542	15.3	-	-	-	-	-	-	-	-	-	-	4542	12.5
TOTAL FEES.....														
BEQUESTS, DON. & NON-GOVT. GRANTS.....	28	.1	169	13.2	51	2.9	-	-	-	-	-	-	248	.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2600	99.9	-	-	2600	7.2		
INVESTMENT INCOME.....	284	1.0	209	16.3	6	.5	-	-	-	-	-	-	501	1.4
MISCELLANEOUS INCOME.....	216	.7	242	18.8	35	2.0	-	-	-	-	-	-	493	1.4
SUB-TOTAL.....	29634	100.0	1285	100.0	1749	100.0	2603	100.0	1008	100.0	36279	100.0		
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	29634	100.0	1285	100.0	1749	100.0	2603	100.0	1008	100.0	36279	100.0		

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	73	0.4	
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
NAT. SCI. & ENG. RESEARCH COUN. ....	-	-	-	-	-	-	-	-	-	-	-	428	2.2	
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	98	.5	
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	599	3.1	
PROVINCIAL GOVT. GRANTS.....	8549	61.7	-	-	-	-	-	-	-	-	-	1044	49.2	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....	8549	61.7	-	-	-	-	-	-	-	-	-	1044	49.2	
FEES														
CREDIT COURSES.....	2083	15.0	-	-	-	-	-	-	-	-	-	-	2083	10.7
NON-CREDIT COURSES.....	121	.9	-	-	-	-	-	-	-	-	-	-	121	.6
MISCELLANEOUS FEES.....	62	.4	-	-	-	-	-	-	-	-	-	-	62	.3
TOTAL FEES.....	2266	16.4	-	-	-	-	-	-	-	-	-	-	2266	11.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	60	.4	-	-	-	-	-	-	-	-	-	-	580	3.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-	3626	16.6
INVESTMENT INCOME.....	-	-	2712	-	-	-	-	-	-	-	-	-	2712	13.9
MISCELLANEOUS INCOME.....	137	1.0	-	-	-	-	-	-	-	-	-	-	137	.7
SUB-TOTAL.....	11012	79.5	2712	-	-	-	-	-	-	-	-	-	19514	100.0
INTERFUND TRANSFERS.....	2837	20.5	-2712	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13849	100.0	-	-	-	-	-	-	-	-	-	-	19514	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF NEW-BRUNSWICK

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	130	1.3	-	-	-	-	130	0.2
HEALTH AND WELFARE CANADA	-	-	-	35	.3	3471	33.6	-	-	-	-	35	.0
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	3471	4.5
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	4040	39.1	-	-	-	-	4594	6.0
OTHER GRANTS	-	-	554	34.1	7676	74.2	-	-	-	-	-	8230	10.8
TOTAL FED. GOVT. GRANTS	-	-	554	34.1	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	46217	81.4	-	-	1271	12.3	-	-	683	100.0	48171	63.0	
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	43	.4	-	-	-	-	-	43	.1
TOTAL GOVT. GRANTS	46217	81.4	554	34.1	8990	86.9	-	-	683	100.0	56444	73.8	
FEES													
CREDIT COURSES	9128	16.1	-	-	-	-	-	-	-	-	-	9128	11.9
NON-CREDIT COURSES	144	.3	-	-	-	-	-	-	-	-	-	144	.2
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	9272	16.3	-	-	-	-	-	-	-	-	-	9272	12.1
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	328	20.2	-	-	-	-	-	-	-	328	.4
SALE OF SERVICES AND PRODUCTS	-	-	741	45.7	-	-	7055	100.0	-	-	-	7055	9.2
INVESTMENT INCOME	876	1.5	-	-	1350	13.1	-	-	-	-	-	1617	2.1
MISCELLANEOUS INCOME	442	.8	-	-	10340	100.0	7055	100.0	-	-	-	1792	2.3
SUB-TOTAL	56807	100.0	1623	100.0	-	-	-	-	683	100.0	76508	100.0	
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	56807	100.0	1623	100.0	10340	100.0	7055	100.0	683	100.0	76508	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND, BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	2349	64.4	-	-	-	54
PROVINCIAL GOVT. GRANTS.....	2349	64.4	-	-	-	54
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2349	64.4	-	-	-	54
FEES	1153	31.6	-	-	-	1153
CREDIT COURSES.....	18	.5	-	-	-	18
NON-CREDIT COURSES.....	24	.7	-	-	-	24
MISCELLANEOUS FEES.....	1195	32.8	-	-	-	1195
TOTAL FEES.....						19.9
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	493	56.9	-	493
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	1371	118.2
INVESTMENT INCOME.....	95	2.6	299	34.5	-	140
MISCELLANEOUS INCOME.....	9	.2	-	-	1371	118.2
SUB-TOTAL.....	3648	100.0	792	91.5	198	59.1
INTERFUND TRANSFERS.....	-	-	74	8.5	-211	-18.2
TOTAL.....	3648	100.0	866	100.0	1160	100.0
					335	100.0
						6009
						100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BISHOP'S UNIVERSITY

REPORT 3.1

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS	
						%	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	29   20.1	-	-	29   0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	44   30.6	-	-	44   .4	
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	73   50.7	-	-	73   .6	
PROVINCIAL GOVT. GRANTS	5952   69.0	-	-	-	163   68.8	6115   52.4	
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	5952   69.0	-	73   50.7	-	163   68.8	6188   53.0	
FEES	933   10.8	-	-	-	-	-	933   8.0
CREDIT COURSES	-	-	-	-	-	-	-
NON-CREDIT COURSES	345   4.0	-	-	-	-	345   3.0	
MISCELLANEOUS FEES	1278   14.8	-	-	-	-	1278   10.9	
TOTAL FEES	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	83   1.0	119   57.5	71   49.3	-	74   31.2	347   3.0	
SALE OF SERVICES AND PRODUCTS	-	-	-	2462   100.0	-	2462   21.1	
INVESTMENT INCOME	99   1.1	88   42.5	-	-	-	187   1.6	
MISCELLANEOUS INCOME	1214   14.1	-	-	-	-	1214   10.4	
SUB-TOTAL	8626   100.0	207   100.0	144   100.0	2462   100.0	237   100.0	11676   100.0	
INTERFUND TRANSFERS	-	-	-	-	-	-	-
TOTAL	8626   100.0	207   100.0	144   100.0	2462   100.0	237   100.0	11676   100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

REPORT 3.1

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	408	5.6	-	-	-	-	408	0.4
HEALTH AND WELFARE CANADA		-	-	-	-	437	6.0	-	-	-	-	437	.4
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	3851	52.7	-	-	-	-	3851	3.3
MEDICAL RESEARCH COUNCIL		-	-	-	-	114	1.6	-	-	-	-	114	.1
OTHER GRANTS		-	-	-	-	946	13.0	-	-	-	-	946	.8
TOTAL FED. GOVT. GRANTS		-	-	-	-	5756	78.8	-	-	-	-	5756	5.0
PROVINCIAL GOVT. GRANTS		81128	84.7	74	2.6	1336	18.3	-	-	4768	98.3	87306	75.3
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	213	2.9	-	-	-	-	213	.2
TOTAL GOVT. GRANTS		81128	84.7	74	2.6	7305	100.0	-	-	4768	98.3	93275	80.4
FEES													
CREDIT COURSES		10114	10.6	-	-	-	-	-	-	-	-	10114	8.7
NON-CREDIT COURSES		2224	2.3	-	-	-	-	-	-	-	-	2224	1.9
MISCELLANEOUS FEES		1472	1.5	-	-	-	-	-	-	-	-	1472	1.3
TOTAL FEES		13810	14.4	-	-	-	-	-	-	-	-	13810	11.9
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	2410	85.4	-	-	5295	100.0	-	-	82	1.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	5295	4.6
INVESTMENT INCOME		231	.2	339	12.0	-	-	-	-	-	-	570	.5
MISCELLANEOUS INCOME		572	.6	-	-	-	-	-	-	-	-	572	.5
SUB-TOTAL		95741	100.0	2823	100.0	7305	100.0	5295	100.0	4850	100.0	116014	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		95741	100.0	2823	100.0	7305	100.0	5295	100.0	4850	100.0	116014	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HAUTES ETUDES COMMERCIALES

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
	FEDERAL GOVT. GRANTS	-	-	-	-	178	14.9	-	-	-	-	178	0.7
SOC. SCI. & HUM. RESEARCH COUN	-	-	-	-	-	120	10.0	-	-	-	-	125	.5
HEALTH AND WELFARE CANADA.....	5	0.0	-	-	-	387	32.4	-	-	-	-	387	1.5
NAT. SCI. & ENG. RESEARCH COUN	-	-	-	-	-	685	57.3	-	-	-	-	690	2.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	5	.0	-	-	-	312	26.1	-	-	-	-	2707	77.4
PROVINCIAL GOV'T. GRANTS.....	16572	82.8	-	-	-	-	-	-	-	-	-	19591	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16577	82.8	-	-	-	997	83.4	-	-	-	-	2707	80.1
FEES													
CREDIT COURSES.....	2301	11.5	-	-	-	-	-	-	-	-	-	2301	9.1
NON-CREDIT COURSES.....	650	3.2	-	-	-	-	-	-	-	-	-	650	2.6
MISCELLANEOUS FEES.....	363	1.8	-	-	-	-	-	-	-	-	-	363	1.4
TOTAL FEES.....	3314	16.6	-	-	-	-	-	-	-	-	-	3314	13.1
BEQUESTS, DON. & NON-GOVT. GRANTS.....	39	.2	-	-	-	148	12.4	-	-	-	-	187	.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	476	97.9	-	-	476	1.9
INVESTMENT INCOME.....	503	2.5	-	-	-	3	.3	-	-	8	.3	514	2.0
MISCELLANEOUS INCOME.....	77	.4	411	89.5	40	3.3	-	-	-	17	.5	545	2.2
SUB-TOTAL.....	20510	102.4	411	89.5	1168	99.4	476	97.9	2732	86.6	-	25317	100.0
INTERFUND TRANSFERS.....	-488	-2.4	48	10.5	7	.6	10	2.1	423	13.4	-	-	-
TOTAL.....	20022	100.0	459	100.0	1195	100.0	486	100.0	3155	100.0	25317	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

REPORT 3.1

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-	59   0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	548	6.2	-	-	-	-	-	-	-	-	-	-	548   5.5
OTHER GRANTS.....	548	6.2	-	-	-	-	-	-	-	-	-	-	607   6.1
TOTAL FED. GOVT. GRANTS.....	6997	78.8	-	-	-	-	-	-	-	-	-	-	7074   71.2
PROVINCIAL GOV'T. GRANTS.....	33	.4	-	-	-	-	-	-	-	-	-	-	33   .3
MUNICIPAL GOV'T. GRANTS.....	419	4.7	-	-	-	-	-	-	-	-	-	-	419   4.2
FOREIGN GOV'T. GRANTS.....	7997	90.1	-	-	-	-	-	-	-	-	-	-	8133   81.9
TOTAL GOVT. GRANTS.....													
FEES													
CREDIT COURSES.....	77	.9	-	-	-	-	-	-	-	-	-	-	77   .8
NON-CREDIT COURSES.....	480	5.4	-	-	-	-	-	-	-	-	-	-	480   4.8
MISCELLANEOUS FEES.....	38	.4	-	-	-	-	-	-	-	-	-	-	38   .4
TOTAL FEES.....	595	6.7	-	-	-	-	-	-	-	-	-	-	595   6.0
BEQUESTS, DON. & NON-GOVT. GRANTS.....	124	1.4	-	-	-	-	-	-	-	-	-	-	124   1.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-	56   .6
INVESTMENT INCOME.....	163	1.8	-	-	-	-	-	-	-	-	-	-	1028   10.3
MISCELLANEOUS INCOME.....	8879	100.0	-	-	-	-	-	-	-	-	-	-	9936   100.0
SUB-TOTAL.....													
INTERFUND TRANSFERS.....	-4	.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8875	100.0	-	-	-	-	-	-	-	-	-	-	9936   100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE POLYTECHNIQUE

TYPE	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%			
<b>FEDERAL GOVT. GRANTS</b>								
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	2589	77.1	4154	51.6	-	6743	15.5	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	279	3.5	279	.6	-
TOTAL FED. GOVT. GRANTS.....	2589	77.1	4433	55.0	-	7022	16.1	-
<b>PROVINCIAL GOV'T. GRANTS</b>								
MUNICIPAL GOV'T. GRANTS.....	27863	90.1	18	.5	1904	23.6	29785	68.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	27863	90.1	2607	77.6	6337	78.7	36807	84.6
<b>FEES</b>								
CREDIT COURSES.....	1814	5.9	-	-	-	-	1814	4.2
NON-CREDIT COURSES.....	3	.0	-	-	-	-	3	.0
MISCELLANEOUS FEES.....	84	.3	-	-	-	-	84	.2
TOTAL FEES.....	1901	6.1	-	-	-	-	1901	4.4
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS.....</b>								
SALE OF SERVICES AND PRODUCTS.....	545	1.8	697	20.8	1718	21.3	612	100.0
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	607	2.0	30	.9	-	-	541	100.0
SUB-TOTAL.....	-	-	24	.7	-	-	541	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-
TOTAL.....	30916	100.0	3358	100.0	8055	100.0	541	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST %'	SPONSORED RESEARCH \$'000	GENERAL PURPOSE AND TRUST %'	ANCILLARY ENTERPRISES \$'000	GENERAL PURPOSE AND TRUST %'	PLANT \$'000	GENERAL PURPOSE AND TRUST %'	TOTAL FUNDS \$'000	GENERAL PURPOSE AND TRUST %'
<b>FEDERAL GOVT. GRANTS</b>										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1553	4.7	-	-	-	1553
HEALTH AND WELFARE CANADA.....	-	-	-	-	197	.6	-	-	-	197
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7505	22.9	-	-	-	7505
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4422	13.5	-	-	-	4422
OTHER GRANTS.....	-	-	-	-	5010	15.3	-	-	-	5010
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	18687	57.0	-	-	-	18687
<b>PROVINCIAL GOV'T. GRANTS</b>										
MUNICIPAL GOV'T. GRANTS.....	170056	90.4	-	-	7457	22.7	4	0.0	8953	82.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	170056	90.4	-	-	26144	79.7	4	0	8953	82.5
<b>FEES</b>										
CREDIT COURSES.....	11035	5.9	-	-	-	-	-	-	-	11035
NON-CREDIT COURSES.....	684	.4	-	-	-	-	-	-	-	684
MISCELLANEOUS FEES.....	2357	1.3	-	-	-	-	-	-	-	2357
TOTAL FEES.....	14076	7.5	-	-	-	-	-	-	-	14076
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS</b>										
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	4393	13.4	44	.3	459	4.2
INVESTMENT INCOME.....	2403	1.3	666	185.5	-	-	13152	94.0	-	13152
MISCELLANEOUS INCOME.....	1343	.7	-	-	2253	6.9	25	.2	141	1.3
SUB-TOTAL.....	187878	99.8	666	185.5	32790	100.0	13994	100.0	10857	100.0
<b>INTERFUND TRANSFERS</b>										
TOTAL.....	188181	100.0	359	100.0	32794	100.0	13994	100.0	10857	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

MCGILL UNIVERSITY

		GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	1215   2.4	-	-	1215   0.5
HEALTH AND WELFARE CANADA	-	-	-	-	863   1.7	-	-	863   .4
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	11149   22.1	-	-	11149   4.7
MEDICAL RESEARCH COUNCIL	-	-	-	-	15301   30.3	-	-	15301   6.5
OTHER GRANTS.....	-	-	-	-	3157   6.2	-	-	3157   1.3
TOTAL FED. GOVT. GRANTS	-	-	-	-	31685   62.7	-	-	31685   13.4
PROVINCIAL GOV'T. GRANTS	118037   81.5	1050   5.8	4683   9.3	-	-	-	-	123770   52.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	838   1.7	-	-	838   .4
TOTAL GOVT. GRANTS	118037   81.5	1050   5.8	37206   73.6	-	-	-	-	156293   66.3
FEES								
CREDIT COURSES.....	18124   12.5	-	-	-	-	-	-	18124   7.7
NON-CREDIT COURSES.....	2923   2.0	-	-	-	-	-	-	2923   1.2
MISCELLANEOUS FEES.....	1593   1.1	-	-	-	-	-	-	1593   .7
TOTAL FEES.....	22640   15.6	-	-	-	-	-	-	22640   9.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	580   .4	5991   33.0	10144   20.1	-	17761   99.5	-	-	18430   7.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	17761   7.5
INVESTMENT INCOME.....	3597   2.5	11136   61.3	3199   6.3	.5	-	-	-	18018   7.6
MISCELLANEOUS INCOME.....	-	-	2028   11.2	-	-	-	-	2656   1.1
SUB-TOTAL.....	144854   100.0	20205   111.2	50549   100.0	17847   100.0	-	-	-	235798   100.0
INTERFUND TRANSFERS.....	-	-	-2028   -11.2	-	-	-	-	-
TOTAL.....	144854   100.0	18177   100.0	50549   100.0	17847   100.0	4371   100.0	235798   100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE DE MONTREAL

FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	1314   4.0	-	-	1314   0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1227   3.8	-	108   0.7	1335   .6
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	7425   22.8	-	-	7425   3.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6007   18.5	-	-	6007   2.5
OTHER GRANTS.....	-	-	-	-	2260   6.9	-	-	2260   .9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	18233   56.0	-	108   .7	18341   7.6
PROVINCIAL GOV'T. GRANTS.....	170389   93.0	-	-	-	7786   23.9	129   1.5	11979   78.6	190283   78.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	170389   93.0	-	-	-	26019   79.9	129   1.5	12087   79.3	208624   86.2
FEES								
CREDIT COURSES.....	10747   5.9	-	-	-	-	-	-	10747   4.4
NON-CREDIT COURSES.....	212   .1	-	-	-	-	-	-	212   .1
MISCELLANEOUS FEES.....	2676   1.5	-	-	-	-	-	-	2676   1.1
TOTAL FEES.....	13635   7.4	-	-	-	-	-	-	13635   5.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1199   .7	1786   76.5	-	-	-	-	-	2985   1.2
MISCELLANEOUS INCOME.....	-	-	-	-	-	242   2.8	-	242   .1
SUB-TOTAL.....	185223   101.1	4602   197.1	30995   95.2	8725   100.9	12431   81.6	241976   100.0		
INTERFUND TRANSFERS.....	-2019   -1.1	-2267   -97.1	1561   4.8	-81   -.9	2806   18.4	-	-	-
TOTAL.....	183204   100.0	2335   100.0	32556   100.0	8644   100.0	15237   100.0	241976   100.0		

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A CHICOUTIMI

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	160	7.4	-	-	-	-	-	-	160	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	739	34.1	-	-	-	-	-	-	739	2.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	260	12.0	-	-	518	14.1	994	2.9	1893	5.5
OTHER GRANTS.....	-	-	-	1159	53.5	-	-	518	14.1	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	216	0.8	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	-	23073	81.1	698	32.2	-	-	1812	49.5	25583	73.7	-	-
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	1857	85.7	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	23289	81.9	-	-	-	-	2330	63.6	27476	79.1	-	-
FEES													
CREDIT COURSES.....	-	1933	6.8	-	-	-	-	-	-	-	-	1933	5.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	1933	6.8	-	-	-	-	-	-	-	-	1933	5.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	493	107.4	-	-	493	1.4
INVESTMENT INCOME.....	-	383	1.3	-	-	-	-	-	-	-	-	383	1.1
MISCELLANEOUS INCOME.....	-	2750	9.7	365	16.8	-	-	1333	36.4	4448	12.8	3663	100.0
SUB-TOTAL.....	-	28355	99.7	2222	102.5	493	107.4	3663	100.0	-	-	34733	100.0
INTERFUND TRANSFERS.....	-	89	.3	-	-	-55	-2.5	-34	-7.4	-	-	-	-
TOTAL.....	-	28444	100.0	-	-	2167	100.0	459	100.0	3663	100.0	34733	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	72	0.6	72	0.6	35	7.1	35	7.1	107	0.8	107	.8
TOTAL FED. GOVT. GRANTS	72	0.6	72	0.6	35	7.1	35	7.1	107	0.8	107	.8
PROVINCIAL GOVT. GRANTS	10148	85.0	459	92.9	646	50.4	646	50.4	11253	81.4	11253	81.4
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	10220	85.6	494	100.0	646	50.4	646	50.4	11360	82.2	11360	82.2
FEES	956	8.0	-	-	-	-	-	-	-	-	956	6.9
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	956	8.0	-	-	-	-	-	-	-	-	956	6.9
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	107	.8
INVESTMENT INCOME	222	1.9	-	-	-	-	-	-	-	-	222	1.6
MISCELLANEOUS INCOME	544	4.6	-	-	-	-	-	-	-	-	636	49.6
SUB-TOTAL	11942	100.0	494	100.0	107	100.0	107	100.0	1282	100.0	13825	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	11942	100.0	494	100.0	107	100.0	107	100.0	1282	100.0	13825	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A MONTREAL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	619	11.0	-	-	-	-	-	-	619	0.5	
HEALTH AND WELFARE CANADA.....	-	-	-	612	10.9	-	-	-	-	-	-	612	-	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	1417	25.2	-	-	-	-	-	-	1417	.5	
MEDICAL RESEARCH COUNCIL.....	-	-	-	2648	47.1	-	-	-	-	-	-	2648	-	
OTHER GRANTS.....	-	-	-	2201	39.2	-	-	11042	86.7	88721	76.1	88721	-	
TOTAL FED. GOVT. GRANTS.....	75478	81.9	-	-	-	-	-	-	-	-	-	-	-	
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOV'T. GRANTS.....	-	-	-	4849	86.3	-	-	11042	86.7	91369	78.4	91369	-	
TOTAL GOVT. GRANTS.....	75478	81.9	-	-	-	-	-	-	-	-	-	-	-	
FEES														
CREDIT COURSES.....	7460	8.1	-	-	-	-	-	-	-	-	-	7460	6.4	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	1437	1.6	-	-	-	-	-	-	-	-	-	1437	1.2	
TOTAL FEES.....	8897	9.7	-	-	-	-	-	-	-	-	-	8897	7.6	
BEQUESTS, DON. & NON-GOVT. GRANTS.....	7453	8.1	-	-	-	732	13.0	5462	100.0	-	1477	11.6	9662	8.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	5462	4.7	
INVESTMENT INCOME.....	298	.3	-	-	-	-	-	-	-	-	-	298	.3	
MISCELLANEOUS INCOME.....	35	.0	622	100.0	.7	5620	100.0	5462	100.0	219	1.7	915	.8	
SUB-TOTAL.....	92161	100.0	622	100.0	-	-	-	12738	100.0	12738	100.0	116603	100.0	
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	92161	100.0	622	100.0	-	-	-	5462	100.0	12738	100.0	116603	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS	
						%	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	165	14.3	-	-
HEALTH AND WELFARE CANADA	-	-	-	205	17.8	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	205	.9
MEDICAL RESEARCH COUNCIL	-	-	-	62	5.4	-	-
OTHER GRANTS	-	-	-	432	37.5	46	1.0
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	46	1.0
PROVINCIAL GOV'T. GRANTS	15269	89.3	14 100.0	323	28.1	4735	88.3
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	15269	89.3	14 100.0	755	65.6	4781	100.0
FEES	1092	6.4	-	-	-	-	1092
CREDIT COURSES	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-
TOTAL FEES	1092	6.4	-	-	-	-	1092
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	4.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-
INVESTMENT INCOME	389	2.3	-	-	-	-	389
MISCELLANEOUS INCOME	343	2.0	-	-	-	-	343
SUB-TOTAL	17093	100.0	14 100.0	1151	100.0	4781	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-
TOTAL	17093	100.0	14 100.0	1151	100.0	4781	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A STE-Foy

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	122	81.3	-	122 0.6
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	17886	93.1	122	81.3	-	122 .6
PROVINCIAL GOV'T. GRANTS						
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	17886	93.1	150	100.0	-	100.0
FEES						
CREDIT COURSES	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-
INVESTMENT INCOME	266	1.4	-	-	49	4.2
MISCELLANEOUS INCOME	1062	5.5	-	-	-	315 1.5
SUB-TOTAL	19214	100.0	150	100.0	1155	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-
TOTAL	19214	100.0	150	100.0	1155	100.0
					20519	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A TROIS-RIVIERES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	269	7.9	-	-	-	-	-	-	269	0.6
HEALTH AND WELFARE CANADA	-	-	-	15	.4	-	-	-	-	-	-	15	0
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	1444	42.1	-	-	-	-	-	-	1444	3.4
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	127	3.7	-	-	-	-	-	-	127	.3
TOTAL FED. GOVT. GRANTS	-	-	-	1855	54.1	-	-	-	-	-	-	1855	4.4
PROVINCIAL GOVT. GRANTS	31009	88.3	-	1651	48.2	-	-	-	-	1698	67.3	34358	80.6
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	31009	88.3	-	3506	102.3	-	-	-	-	1698	67.3	36213	84.9
FEES													
CREDIT COURSES	2761	7.9	-	-	-	-	-	-	-	-	-	2761	6.5
NON-CREDIT COURSES	557	1.6	-	-	-	-	-	-	-	-	-	557	1.3
MISCELLANEOUS FEES	382	1.1	-	-	-	-	-	-	-	-	-	382	.9
TOTAL FEES	3700	10.5	-	-	-	-	-	-	-	-	-	3700	8.7
BEQUESTS, DON. & NON-GOVT. GRANTS	78	.2	-	-	-	385	11.2	-	-	-	-	463	1.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1704	109.4	-	-	-	1704	4.0
INVESTMENT INCOME	447	1.3	-	-	-	-	-	-	-	-	-	447	1.0
MISCELLANEOUS INCOME	-	-	4	100.0	-	3891	113.6	1704	109.4	1803	105	4.2	1.0
SUB-TOTAL	35234	100.3	4	100.0	-	-	-	-	-	71.5	109	42636	.3
INTERFUND TRANSFERS	-108	-.3	-	-	-	-465	-13.6	-146	-9.4	719	28.5	-	-
TOTAL	35126	100.0	4	100.0	-	3426	100.0	1558	100.0	2522	100.0	42636	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE SHERBROOKE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	332	2.1	-	-	-	-	332	0.4	
HEALTH AND WELFARE CANADA	-	-	-	-	-	193	1.2	-	-	-	-	193	.2	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	3379	21.8	-	-	-	-	3379	3.7	
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	3327	21.5	-	-	-	-	3327	3.6	
OTHER GRANTS	243	0.3	146	72.3	705	4.6	-	-	-	-	-	1094	1.2	
TOTAL FED. GOVT. GRANTS	243	.3	146	72.3	7936	51.2	-	-	-	-	-	8325	9.1	
PROVINCIAL GOVT. GRANTS	66020	91.7	-	-	3692	23.8	394	19.8	747	39.8	70853	77.4		
MUNICIPAL GOVT. GRANTS	55	.1	-	-	-	-	-	-	-	-	55	.1		
FOREIGN GOVT. GRANTS	-	-	-	-	243	1.6	-	-	-	-	243	.3		
TOTAL GOVT. GRANTS	66318	92.1	146	72.3	11871	76.6	394	19.8	747	39.8	79476	86.8		
FEES	4220	5.9	-	-	-	-	-	-	-	-	-	4220	4.6	
CREDIT COURSES	160	.2	-	-	-	-	-	-	-	-	-	160	.2	
NON-CREDIT COURSES	237	.3	-	-	-	-	-	-	-	-	-	237	.3	
MISCELLANEOUS FEES	4617	6.4	-	-	-	-	-	-	-	-	-	4617	5.0	
TOTAL FEES														
BEQUESTS, DON. & NON-GOVT. GRANTS	63	.1	-	-	3618	23.4	-	1686	84.8	-	1013	53.9	4694	5.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	1686	1.8
INVESTMENT INCOME	478	.7	56	27.7	-	-	-	-	-	27	1.4	561	.6	
MISCELLANEOUS INCOME	507	.7	-	-	-	-	-	-	-	-	-	507	.6	
SUB-TOTAL	71983	100.0	202	100.0	15489	100.0	-	2080	104.6	1787	95.2	91541	100.0	
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-91	-4.6	91	4.8	-	
TOTAL	71983	100.0	202	100.0	15489	100.0	-	1989	100.0	1878	100.0	91541	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRESCIA COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	1188	66.8	-	-	-	1188
MUNICIPAL GOV'T. GRANTS.....	18	1.0	-	-	-	18
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1206	67.8	8 100.0	-	-	1214
FEES	528	29.7	-	-	-	528
CREDIT COURSES.....	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-
TOTAL FEES.....	528	29.7	-	-	-	528
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	1 11.1	-	-	377
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	494
INVESTMENT INCOME.....	19	1.1	8 88.9	-	-	72
MISCELLANEOUS INCOME.....	26	1.5	-	-	1 .1	27
SUB-TOTAL.....	1779	100.0	9 100.0	8 100.0	916 100.0	2712
INTERFUND TRANSFERS.....	-	-	-	-	-	-
TOTAL.....	1779	100.0	9 100.0	8 100.0	916 100.0	2712 100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BROCK UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	68	5.7	-	-	-	-	68	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	884	73.7	-	-	-	-	884	2.6
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	89	7.4	-	-	-	-	89	.3
OTHER GRANTS.....	-	-	-	-	-	1041	86.8	-	-	-	-	1041	3.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....	17535	72.0	-	68	5.7	-	-	-	-	4653	90.9	22256	65.4
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	17535	72.0	-	1109	92.5	-	-	-	-	4653	90.9	23297	68.5
FEES													
CREDIT COURSES.....	5788	23.8	-	-	-	-	-	-	-	-	-	5788	17.0
NON-CREDIT COURSES.....	274	1.1	-	-	-	-	-	-	-	-	-	274	.8
MISCELLANEOUS FEES.....	295	1.2	-	-	-	-	-	-	-	-	-	295	.9
TOTAL FEES.....	6357	26.1	-	-	-	-	-	-	-	-	-	6357	18.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	380	74.8	90	7.5	-	2853	100.0	-	-	470	1.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	2853	8.4
INVESTMENT INCOME.....	184	.8	128	25.2	-	-	-	-	-	209	4.1	521	1.5
MISCELLANEOUS INCOME.....	266	1.1	-	-	-	-	-	-	-	259	5.1	525	1.5
SUB-TOTAL.....	24342	100.0	508	100.0	1199	100.0	-	2853	100.0	5121	100.0	34023	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	24342	100.0	508	100.0	1199	100.0	-	2853	100.0	5121	100.0	34023	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

REPORT 3.1

FUND TYPE	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST %'	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH %'	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
<b>FEDERAL GOVT. GRANTS</b>							
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1115   10.3	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	249   2.3	-	1115   1.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4547   42.0	-	249   .3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	159   1.5	-	4547   4.9
OTHER GRANTS.....	-	-	-	-	2395   22.1	-	159   .2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	8465   78.2	-	2395   2.6
PROVINCIAL GOVT. GRANTS.....	54846   74.9	-	-	-	649   6.0	424   90.2	5919   59.8
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	54846   74.9	-	-	-	9114   84.2	424   90.2	64384   68.9
<b>FEES</b>							
CREDIT COURSES.....	13717   18.7	-	-	-	-	-	13717   14.7
NON-CREDIT COURSES.....	306   .4	-	-	-	-	-	306   .3
MISCELLANEOUS FEES.....	1533   2.1	-	-	-	-	-	1533   1.6
TOTAL FEES.....	15556   21.2	-	-	-	-	-	15556   16.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	110   .2	553   -190.7	1495   13.8	-	9213   100.0	46   9.8	2204   2.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	9213   9.9
INVESTMENT INCOME.....	1339   1.8	274   -94.5	-	-	-	-	1613   1.7
MISCELLANEOUS INCOME.....	508   .7	-	-	-	-	-	508   .5
SUB-TOTAL.....	72359   98.8	827   -285.2	10609   98.0	9213   100.0	470   100.0	93478   100.0	
INTERFUND TRANSFERS.....	900   1.2	-1117   385.2	217   2.0	-	-	-	-
TOTAL.....	73259   100.0	-290   100.0	10826   100.0	9213   100.0	470   100.0	93478   100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF GUELPH

FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES		PLANT	TOTAL FUNDS	
					\$'000	%		\$'000	%
<b>FEDERAL GOVT. GRANTS</b>									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	368	1.1	-	-	368
HEALTH AND WELFARE CANADA	-	-	-	-	129	.4	-	-	129
NAT. SCI. & ENG. RESEARCH COUN.	-	-	183	4.8	7097	21.5	-	-	7280
MEDICAL RESEARCH COUNCIL	-	-	134	3.5	227	.7	-	-	361
OTHER GRANTS	-	-	635	16.5	2036	6.2	-	-	2671
TOTAL FED. GOVT. GRANTS	-	-	952	24.7	9857	29.9	-	-	10809
PROVINCIAL GOVT. GRANTS	68490	79.3	-	-	20104	60.9	-	6922	100.0
MUNICIPAL GOVT. GRANTS	73	.1	-	-	49	.1	-	-	122
FOREIGN GOVT. GRANTS	-	-	-	-	629	1.9	-	-	629
TOTAL GOVT. GRANTS	68563	79.3	952	24.7	30639	92.9	-	6922	100.0
FEES	13665	15.8	-	-	-	-	-	-	13665
CREDIT COURSES	1035	1.2	-	-	-	-	-	-	1035
NON-CREDIT COURSES	593	.7	-	-	-	-	-	-	593
MISCELLANEOUS FEES	15293	17.7	-	-	-	-	-	-	15293
TOTAL FEES	-	-	-	-	-	-	-	-	107076
BEGEISTS., DON. & NON-GOVT. GRANTS	-	-	1896	49.2	2197	6.7	-	-	4093
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	15337
INVESTMENT INCOME	2295	2.7	1284	33.3	-	-	-	-	3579
MISCELLANEOUS INCOME	139	.2	-	-	-	-	-	-	266
SUB-TOTAL	86290	99.9	4132	107.3	32836	99.5	15464	100.0	145644
INTERFUND TRANSFERS	126	.1	-280	-7.3	154	.5	-	-	-
TOTAL	86416	100.0	3852	100.0	32990	100.0	15464	100.0	145644

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LE COLLEGE UNIV. DE HEARST

REPORT 3.1

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	700	84.3	-	-	-	700 78.2
PROVINCIAL GOVT. GRANTS	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	700	84.3	-	-	-	700 78.2
FEES	90	10.8	-	-	-	90 10.1
CREDIT COURSES	-	-	-	-	-	-
NON-CREDIT COURSES	6	.7	-	-	-	6 .7
MISCELLANEOUS FEES	96	11.6	-	-	-	96 10.7
TOTAL FEES	-	-	-	-	-	-
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-
INVESTMENT INCOME	-	-	-	-	-	-
MISCELLANEOUS INCOME	34	4.1	28	100.0	37	6.9
SUB-TOTAL	830	100.0	28	100.0	-	895 100.0
INTERFUND TRANSFERS	-	-	-	-	-	-
TOTAL	830	100.0	28	100.0	37	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HUNTINGTON UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	495	58.2	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	495	58.2	-	-	-	-	-	-	-	-	-	-	-
FEES	186	21.9	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	186	21.9	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	22	2.6	-	-	33.3	-	-	-	-	100.0	-	100.0	24
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	185
INVESTMENT INCOME	119	14.0	6	200.0	-	-	-	-	-	-	-	-	125
MISCELLANEOUS INCOME	24	2.8	-	-	-	-	-	-	-	-	-	-	24
SUB-TOTAL	846	99.5	7	233.3	-	-	-	-	-	100.0	-	100.0	1039
INTERFUND TRANSFERS	4	.5	-4	-133.3	-	-	-	-	-	-	-	-	-
TOTAL	850	100.0	3	100.0	-	-	-	-	-	100.0	-	100.0	1039

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HURON COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-		-		8		-		-		-	8 0.2
HEALTH AND WELFARE CANADA.....	-		-		-		-		-		-	-
NAT. SCI. & ENG. RESEARCH COUN.	-		-		-		-		-		-	-
MEDICAL RESEARCH COUNCIL.....	-		-		-		-		-		-	-
OTHER GRANTS.....	-		-		-		-		-		-	-
TOTAL FED. GOVT. GRANTS.....	-		-		8		-		-		-	8 .2
PROVINCIAL GOVT. GRANTS.....	1392	57.1	-		-		-		-		-	1392 40.1
MUNICIPAL GOVT. GRANTS.....	-		-		-		-		-		-	-
FOREIGN GOVT. GRANTS.....	-		-		-		-		-		-	-
TOTAL GOVT. GRANTS.....	1392	57.1	-		8		-		-		-	1400 40.4
FEES	708	29.1	-		-		-		-		-	708 20.4
CREDIT COURSES.....	-		-		-		-		-		-	-
NON-CREDIT COURSES.....	-		-		-		-		-		-	-
MISCELLANEOUS FEES.....	-		-		-		-		-		-	-
TOTAL FEES.....	708	29.1	-		-		-		-		-	708 20.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	94	3.9	-		-		-		-		-	94 2.7
SALE OF SERVICES AND PRODUCTS.....	-		-		-		-		-		-	-
INVESTMENT INCOME.....	26	1.1	251	502.0	-		-		-		-	980 100.0
MISCELLANEOUS INCOME.....	8	.3	-		-		-		-		-	277 8.0
SUB-TOTAL.....	2228	91.4	251	502.0	6		980	100.0	11	100.0	3468 100.0	8 .2
INTERFUND TRANSFERS.....	209	8.6	-201	-402.0	-8		-		-		-	-
TOTAL.....	2437	100.0	50	100.0	-		980	100.0	11	100.0	3468 100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

KING'S COLLEGE

		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	3000	66.2	-	-	-	-	3000
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	3000	66.2	-	-	-	-	3000
FEES	1418	31.3	-	-	-	-	1418
CREDIT COURSES	26	.6	-	-	-	-	26
NON-CREDIT COURSES	-	-	-	-	-	-	-
MISCELLANEOUS FEES	1444	31.8	-	-	-	-	1444
TOTAL FEES	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	29	.6	123	32.0	-	-	152
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	850
INVESTMENT INCOME	127	2.8	170	44.3	-	-	297
MISCELLANEOUS INCOME	25	.6	-	-	25	2.9	50
SUB-TOTAL	4625	102.0	293	76.3	875	100.0	5793
INTERFUND TRANSFERS	-91	-2.0	91	23.7	-	-	-
TOTAL	4534	100.0	384	100.0	875	100.0	5793

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAKEHEAD UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
	FUND	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	30	1.1	-	-	-	-	30	0.1	
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	757	28.7	-	-	-	-	757	2.6	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-	
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	369	14.0	-	-	-	-	369	1.2	
OTHER GRANTS.....	-	-	-	-	-	1156	43.9	-	-	-	-	1156	3.9	
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	1420	53.9	-	-	551	54.5	19292	65.0	
PROVINCIAL GOV'T. GRANTS.....	17321	75.8	-	-	-	1	.0	-	-	-	-	1	.0	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOV'T. GRANTS...	-	-	-	-	-	2577	97.8	-	-	551	54.5	20449	68.9	
TOTAL GOVT. GRANTS.....	17321	75.8	-	-	-	-	-	-	-	-	-	-	-	
FEES	4889	21.4	-	-	-	-	-	-	-	-	-	4889	16.5	
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	250	1.1	-	-	-	-	-	-	-	-	-	250	.8	
MISCELLANEOUS FEES.....	5139	22.5	-	-	-	-	-	-	-	-	-	5139	17.3	
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	68	22.2	42	1.6	-	2896	100.9	-	65	6.4	175	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	2896	9.8	
INVESTMENT INCOME.....	374	1.6	199	65.0	-	-	-	-	-	193	19.1	766	2.6	
MISCELLANEOUS INCOME.....	19	.1	-	-	-	-	-	12	.4	214	21.2	245	.8	
SUB-TOTAL.....	22853	100.0	267	87.3	2619	99.4	2908	101.3	1023	101.2	29670	100.0	-	-
INTERFUND TRANSFERS.....	-7	.0	39	12.7	17	.6	-37	-1.3	-12	-1.2	-	-	-	-
TOTAL.....	22846	100.0	306	100.0	2636	100.0	2871	100.0	1011	100.0	29670	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAURENTIAN UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	148	13.5	-	-	-	-	148	0.5
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	429	39.0	-	-	-	-	-	-	429	1.6
MEDICAL RESEARCH COUNCIL		-	-	-	-	192	17.5	-	-	-	-	192	.7
OTHER GRANTS		-	-	-	-	769	70.0	-	-	-	-	769	2.8
TOTAL FED. GOVT. GRANTS		17063	77.2	548	68.6	189	17.2	-	-	495	90.8	18295	67.2
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		17063	77.2	548	68.6	958	87.2	-	-	495	90.8	19064	70.0
FEES													
CREDIT COURSES		4206	19.0	-	-	-	-	-	-	-	-	4206	15.4
NON-CREDIT COURSES		69	.3	-	-	-	-	-	-	-	-	69	.3
MISCELLANEOUS FEES		300	1.4	-	-	-	-	-	-	-	-	300	1.1
TOTAL FEES		4575	20.7	-	-	-	-	-	-	-	-	4575	16.8
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	314	39.3	141	12.8	-	-	-	-	455	1.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	2707	9.9
INVESTMENT INCOME		21	.1	180	22.5	-	-	-	-	201	36.9	402	1.5
MISCELLANEOUS INCOME		30	.1	-	-	-	-	-	-	-	-	30	.1
SUB-TOTAL		21689	98.2	1042	130.4	1099	100.0	2707	100.4	696	127.7	27233	100.0
INTERFUND TRANSFERS		405	1.8	-	-	-	-	-11	-.4	-151	-27.7	-	-
TOTAL		22094	100.0	799	100.0	1099	100.0	2696	100.0	545	100.0	27233	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## McMASTER UNIVERSITY

REPORT 3.1

		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
	FUND	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	759	2.1	-	-
HEALTH AND WELFARE CANADA	-	-	-	848	2.4	-	848 .6
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	9911	27.6	-	9911 6.4
MEDICAL RESEARCH COUNCIL	-	-	-	5312	14.8	-	5312 3.4
OTHER GRANTS	-	-	-	1305	3.6	-	1305 .8
TOTAL FED. GOVT. GRANTS	-	-	-	18135	50.5	-	18135 11.8
PROVINCIAL GOVT. GRANTS	69444	74.5	-	4754	13.2	-	389 48.4
MUNICIPAL GOVT. GRANTS	-	-	-	12	.0	-	- 12 .0
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	- -
TOTAL GOVT. GRANTS	69444	74.5	-	22901	63.8	-	389 92734 60.1
FEES	14342	15.4	-	-	-	-	- 14342 9.3
CREDIT COURSES	569	.6	-	-	-	-	569 .4
NON-CREDIT COURSES	845	.9	-	-	-	-	845 .5
MISCELLANEOUS FEES	15756	16.9	-	-	-	-	15756 10.2
TOTAL FEES							
BEQUESTS, DON. & NON-GOVT. GRANTS	67	.1	9210	85.3	12881	35.9	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	13160	99.4
INVESTMENT INCOME	2647	2.8	5613	52.0	-	-	330 31.4
MISCELLANEOUS INCOME	1372	1.5	-	-	-	124	.9
SUB-TOTAL	89286	95.8	14823	137.3	35782	99.6	13284 100.3
INTERFUND TRANSFERS	3903	4.2	-4030	-37.3	127	.4	-45 4.3
TOTAL	93189	100.0	10793	100.0	35909	100.0	1051 100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## NIPISSING UNIVERSITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-		-		-		-		-		-	
HEALTH AND WELFARE CANADA...	-		-		-		-		-		-	
NAT. SCI. & ENG. RESEARCH COUN.	-		-		-		-		-		-	
MEDICAL RESEARCH COUNCIL.....	-		-		-		-		-		-	
OTHER GRANTS.....	-		-		-		-		-		-	
TOTAL FED. GOVT. GRANTS....	2895	71.3	-	-	-	-	-	-	-	-	2976	71.4
PROVINCIAL GOV'T. GRANTS.....	81	100.0	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2895	71.3	-	-	-	-	-	-	-	-	2976	71.4
FEES	974	24.0	-	-	-	-	-	-	-	-	974	23.4
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	974	24.0	-	-	-	-	-	-	-	-	974	23.4
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS...	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	127	3.1	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	24	.6	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4020	98.9	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	43	1.1	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4063	100.0	-	-	-	-	-	-	-	-	4170	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1963  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES		PLANT \$'000	TOTAL FUNDS \$'000	%
					%			
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	896	31.5	-	-	896
HEALTH AND WELFARE CANADA	-	-	-	8	.3	-	8	.0
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	228	.9
OTHER GRANTS	-	-	-	228	8.0	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	1132	39.7	-	1132	4.7
PROVINCIAL GOV'T. GRANTS	18184	89.6	-	1367	48.0	-	19551	80.6
MUNICIPAL GOV'T. GRANTS	-	-	-	97	3.4	-	97	.4
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	18184	89.6	-	2596	91.2	-	20780	85.6
FEES								
CREDIT COURSES	1331	6.6	-	-	-	-	1331	5.5
NON-CREDIT COURSES	14	.1	-	-	-	-	14	.1
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-
TOTAL FEES	1345	6.6	-	-	-	-	1345	5.5
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	252	1.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	1128	4.6	
INVESTMENT INCOME	407	2.0	-	-	-	-	407	1.7
MISCELLANEOUS INCOME	353	1.7	-	-	-	-	353	1.5
SUB-TOTAL	20289	100.0	-	2848	100.0	1128	100.0	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-
TOTAL	20289	100.0	-	2848	100.0	1128	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

## UNIVERSITY OF OTTAWA

		GENERAL OPERATING FUND		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	-	96	1.2	1132	6.4	-	-	-	-	-	-	1228	0.8
HEALTH AND WELFARE CANADA	-	-	18	.2	859	4.9	-	-	-	-	-	-	877	.6
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	5522	31.3	-	-	-	-	-	-	5522	3.6
MEDICAL RESEARCH COUNCIL	-	-	-	-	2755	15.6	-	-	-	-	-	-	2755	1.8
OTHER GRANTS	4	0.0	2080	26.3	2484	14.1	-	-	-	-	-	-	4568	2.9
TOTAL FED. GOVT. GRANTS	4	0	2194	27.8	12752	72.2	-	-	-	-	-	-	14950	9.6
PROVINCIAL GOVT. GRANTS	86190	80.4	1664	21.1	906	5.1	-	-	-	-	-	-	14728	99.8
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	86194	80.4	3858	48.9	13658	77.3	-	-	-	-	-	-	14728	99.8
FEES	17550	16.4	-	-	-	-	-	-	-	-	-	-	17550	11.3
CREDIT COURSES	149	.1	-	-	-	-	-	-	-	-	-	-	149	.1
NON-CREDIT COURSES	1100	1.0	-	-	-	-	-	-	-	-	-	-	1100	.7
MISCELLANEOUS FEES	18799	17.5	-	-	-	-	-	-	-	-	-	-	18799	12.1
TOTAL FEES														
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3122	39.5	3883	22.0	-	-	-	-	-	-	7005	4.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	7728	5.0
INVESTMENT INCOME	1721	1.6	914	11.6	125	.7	-	-	-	-	-	-	2776	1.8
MISCELLANEOUS INCOME	483	.5	-	-	-	-	-	-	-	-	-	-	560	.4
SUB-TOTAL	107197	100.0	7894	100.0	17666	100.0	7792	100.0	14757	100.0	155306	100.0		
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	107197	100.0	7894	100.0	17666	100.0	7792	100.0	14757	100.0	155306	100.0		

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-		17	0.2	1065	4.6	-	-	-	-	1082	0.8
HEALTH AND WELFARE CANADA	-		343	3.6	279	1.2	-	-	-	-	622	.4
NAT. SCI. & ENG. RESEARCH COUN.	-		-	-	6697	28.9	-	-	-	-	6697	4.8
MEDICAL RESEARCH COUNCIL	-		-	-	3370	14.6	-	-	-	-	3370	2.4
OTHER GRANTS	-		233	2.5	2335	10.1	-	-	-	-	2568	1.9
TOTAL FED. GOVT. GRANTS	-		593	6.3	13746	59.4	-	-	-	-	14339	10.3
PROVINCIAL GOVT. GRANTS	72061	81.1	456	4.8	2015	8.7	-	-	1438	33.2	75970	54.8
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	127	.5	-	-	-	-	127	.1
TOTAL GOVT. GRANTS	72061	81.1	1049	11.1	15888	68.6	-	-	1438	33.2	90436	65.2
FEES	14156	15.9	-	-	-	-	-	-	-	-	14156	10.2
CREDIT COURSES	458	.5	-	-	-	-	-	-	-	-	458	.3
NON-CREDIT COURSES	843	.9	-	-	-	-	-	-	-	-	843	.6
MISCELLANEOUS FEES	15457	17.4	-	-	-	-	-	-	-	-	15457	11.2
TOTAL FEES												
BEQUESTS, DON. & NON-GOVT. GRANTS	20	.0	3845	40.8	6276	27.1	-	-	519	12.0	10660	7.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	13173	102.4	-	-	13173	9.5
INVESTMENT INCOME	77	.1	6160	65.4	57	.2	-	-	47	1.1	6341	4.6
MISCELLANEOUS INCOME	543	.6	1992	21.2	14	.1	-	-	-	-	2549	1.8
SUB-TOTAL	88158	99.2	13046	138.6	22235	96.0	13173	102.4	2004	46.3	136616	100.0
INTERFUND TRANSFERS	698	.8	-3630	-38.6	915	4.0	-307	-2.4	2324	53.7	-	-
TOTAL	88356	100.0	9416	100.0	23150	100.0	12866	100.0	4328	100.0	138616	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ROYAL MILITARY COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.						
HEALTH AND WELFARE CANADA.....						
NAT. SCI. & ENG. RESEARCH COUN.						
MEDICAL RESEARCH COUNCIL.....						
OTHER GRANTS.....						
TOTAL FED. GOVT. GRANTS.....						
PROVINCIAL GOVT. GRANTS.....						
MUNICIPAL GOVT. GRANTS.....						
FOREIGN GOVT. GRANTS.....						
TOTAL GOVT. GRANTS.....						
FEES						
CREDIT COURSES.....						
NON-CREDIT COURSES.....						
MISCELLANEOUS FEES.....						
TOTAL FEES.....						
BEQUESTS, DON. & NON-GOVT. GRANTS.....						
SALE OF SERVICES AND PRODUCTS.....						
INVESTMENT INCOME.....						
MISCELLANEOUS INCOME.....						
SUB-TOTAL.....						
INTERFUND TRANSFERS.....						
TOTAL.....						

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING \$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	TOTAL FUNDS
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	15	2.0	-	-	-	15	0.0
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	50	6.7	-	-	-	50	.1
OTHER GRANTS		-	-	-	-	65	8.7	-	-	-	65	.1
TOTAL FED. GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		46641	76.7	-	-	612	81.9	-	-	2254	74.8	49507
MUNICIPAL GOV'T. GRANTS		-	-	-	-	4	.5	-	-	-	-	4
FOREIGN GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		46641	76.7	-	-	681	91.2	-	-	2254	74.8	49576
FEES		11087	18.2	-	-	-	-	-	-	-	11087	15.4
CREDIT COURSES		679	1.1	-	-	-	-	-	-	-	679	.9
NON-CREDIT COURSES		1109	1.8	-	-	-	-	-	-	-	1109	1.5
MISCELLANEOUS FEES		12875	21.2	-	-	-	-	-	-	-	12875	17.9
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		20	.0	3300	93.5	66	8.8	-	-	-	3386	4.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	4724	117.4	-	4724	6.6
INVESTMENT INCOME		538	.9	229	6.5	-	-	-	-	49	1.6	816
MISCELLANEOUS INCOME		735	1.2	-	-	-	-	-	-	-	735	1.0
SUB-TOTAL		60809	100.0	3529	100.0	747	100.0	4724	117.4	2303	76.5	72112
INTERFUND TRANSFERS		-9	.0	-	-	-	-	-700	-17.4	709	23.5	-
TOTAL		60800	100.0	3529	100.0	747	100.0	4024	100.0	3012	100.0	72112

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV OF ST MICHAEL'S COLLEGE

		GENERAL OPERATING			SPONSORED RESEARCH			ANCILLARY ENTERPRISES			PLANT			TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS															
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	24	100.0	-	-	-	-	24	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	24	100.0	-	-	-	-	24	.3
TOTAL FED. GOVT. GRANTS														1190	15.3
PROVINCIAL GOV'T. GRANTS	1190	19.3	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	24	100.0	-	-	-	-	1214	15.6
TOTAL GOVT. GRANTS	1190	19.3	-	-	-	-	-								
FEES	3486	56.6	-	-	-	-	-	-	-	-	-	-	-	3486	44.8
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	139	2.3	-	-	-	-	-	-	-	-	-	-	-	139	1.8
MISCELLANEOUS FEES	3625	56.9	-	-	-	-	-	-	-	-	-	-	-	3625	46.6
TOTAL FEES															
BEGEQUSTS, DON. & NON-GOVT. GRANTS	1187	19.3	28	100.0	-	-	-	-	-	1573	100.0	-	-	1215	15.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	-	1573	20.2
INVESTMENT INCOME	132	2.1	-	-	-	-	-	-	-	-	-	-	-	132	1.7
MISCELLANEOUS INCOME	25	.4	-	-	-	-	-	-	-	-	-	-	-	25	.3
SUB-TOTAL	6159	100.0	28	100.0	-	-	-	24	100.0	1573	100.0	-	-	7784	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6159	100.0	28	100.0	-	-	-	24	100.0	1573	100.0	-	-	7784	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE SAINT PAUL

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
<b>FEDERAL GOVT. GRANTS</b>						
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	88 1.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	- -
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	- -
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	- -
OTHER GRANTS.....	-	-	-	-	-	- -
<b>TOTAL FED. GOVT. GRANTS</b>	<b>1634</b>	<b>43.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1634 30.6</b>
<b>PROVINCIAL GOVT. GRANTS</b>						
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	- -
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	- -
<b>TOTAL GOVT. GRANTS</b>	<b>1634</b>	<b>43.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1722 32.5</b>
<b>FEES</b>						
CREDIT COURSES.....	669	17.7	-	-	-	669 12.6
NON-CREDIT COURSES.....	35	.9	-	-	-	35 .7
MISCELLANEOUS FEES.....	13	.3	-	-	-	13 .2
<b>TOTAL FEES</b>	<b>717</b>	<b>19.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>717 13.5</b>
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS</b>						
SALE OF SERVICES AND PRODUCTS.....	1240	32.9	21 35.0	-	-	1261 23.8
INVESTMENT INCOME.....	-	-	-	-	-	1402 26.4
MISCELLANEOUS INCOME.....	-	-	66 110.0	-	-	192 3.6
<b>SUB-TOTAL</b>	<b>3591</b>	<b>95.3</b>	<b>89 148.3</b>	<b>88 100.0</b>	<b>1408 111.9</b>	<b>8 100.0</b>
<b>INTERFUND TRANSFERS</b>	<b>179</b>	<b>4.7</b>	<b>-29 -48.3</b>	<b>-</b>	<b>-150 -11.9</b>	<b>- -</b>
<b>TOTAL</b>	<b>3770</b>	<b>100.0</b>	<b>60 100.0</b>	<b>88 100.0</b>	<b>1258 100.0</b>	<b>126 100.0</b>

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES		PLANT \$'000	% \$'000	TOTAL FUNDS \$'000	%
					%				
<b>FEDERAL GOVT. GRANTS</b>									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN. ....	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	292	84.1	-	-	-	-	-	292	36.5
<b>PROVINCIAL GOVT. GRANTS.</b>									
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	292	84.1	-	-	-	-	-	292	36.5
<b>FEES</b>									
CREDIT COURSES.....	84	24.2	-	-	-	-	-	84	10.5
NON-CREDIT COURSES.....	1	.3	-	-	-	-	-	1	.1
MISCELLANEOUS FEES.....	43	12.4	-	-	-	-	-	43	5.4
TOTAL FEES.....	128	36.9	-	-	-	-	-	128	16.0
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS.</b>									
SALE OF SERVICES AND PRODUCTS.....	-	-	30	-	-	-	-	30	3.8
INVESTMENT INCOME.....	-	-	-	29	-	-	-	124	15.5
MISCELLANEOUS INCOME.....	108	31.1	88	-	-	-	-	29	3.6
SUB-TOTAL.....	528	152.2	147	-	-	-	-	196	24.5
INTERFUND TRANSFERS.....	-181	-52.2	-147	-	-	-	-	799	100.0
TOTAL.....	347	100.0	-	-	-	-	-	799	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SUDBURY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	708	66.7	-	-	-	708
PROVINCIAL GOV'T. GRANTS						
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	708	66.7	-	-	-	708
FEES						
CREDIT COURSES	189	17.8	-	-	-	189
NON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	189	17.8	-	-	-	189
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	204	15.2
INVESTMENT INCOME	7	.7	92	92.9	42	14.1
MISCELLANEOUS INCOME	93	8.8	7	7.1	-	10.5
SUB-TOTAL..	997	94.0	99	100.0	42	100.0
INTERFUND TRANSFERS	64	6.0	-	-	55	7.5
TOTAL.....	1061	100.0	99	100.0	204	100.0
					-119	100.0
					-119	100.0
					-119	100.0
					1342	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF TORONTO

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	3328	4.6	-	-	-	-	3328	0.7
HEALTH AND WELFARE CANADA	-	-	-	-	-	2423	3.3	-	-	-	-	2423	.5
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	21193	29.0	-	-	-	-	21193	4.5
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	14267	19.5	-	-	-	-	14267	3.0
OTHER GRANTS	-	-	-	-	-	1144	5.9	4363	6.0	-	-	5507	1.2
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	1144	5.9	45574	62.3	-	-	46718	9.9
PROVINCIAL GOVT. GRANTS	234131	76.8	507	2.6	7448	10.2	-	-	-	19622	89.0	261708	55.6
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	2422	3.3	-	-	-	-	2422	.5
TOTAL GOVT. GRANTS	234131	76.8	1651	8.5	55444	75.9	-	-	-	19622	89.0	310848	66.0
FEES													
CREDIT COURSES	43734	14.4	-	-	-	-	-	-	-	-	-	43734	9.3
NON-CREDIT COURSES	8258	2.7	-	-	-	-	-	-	-	-	-	8258	1.8
MISCELLANEOUS FEES	5994	2.0	-	-	-	-	-	-	-	-	-	5994	1.3
TOTAL FEES	57986	19.0	-	-	-	-	-	-	-	-	-	57986	12.3
BEQUESTS, DON. & NON-GOVT. GRANTS	334	.1	16421	84.2	12793	17.5	160	0.3	454	2.1	30162	6.4	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	50974	99.1	-	-	-	50974	10.8
INVESTMENT INCOME	3453	1.1	12406	63.6	2151	2.9	240	.5	1883	8.5	20133	4.3	
MISCELLANEOUS INCOME	576	.2	-	-	-	-	67	.1	81	.4	724	.2	
SUB-TOTAL	296480	97.3	30478	156.4	70388	96.3	51441	100.0	22040	100.0	470827	100.0	
INTERFUND TRANSFERS	8280	2.7	-	-10987	-56.4	2707	3.7	-	-	-	-	-	-
TOTAL	304760	100.0	19491	100.0	73095	100.0	51441	100.0	22040	100.0	470827	100.0	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TRENT UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES		PLANT	TOTAL FUNDS
				\$'000	%		
<b>FEDERAL GOVT. GRANTS</b>							
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	143	14.6	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	143   0.6
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	297	30.3	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	40	4.1	-	297   1.3
OTHER GRANTS.....	-	-	-	13	1.3	-	40   .2
TOTAL FED. GOVT. GRANTS.....	-	-	-	493	50.3	-	13   .1
PROVINCIAL GOV'T. GRANTS.....	11487	75.1	0.1	448	45.7	125   2.3	493   2.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS....	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11487	75.1	.1	941	95.9	125   2.3	493   2.1
<b>FEES</b>							
CREDIT COURSES.....	3165	20.7	-	-	-	-	3165   13.7
NON-CREDIT COURSES.....	39	.3	-	-	-	-	39   .2
MISCELLANEOUS FEES.....	364	2.4	-	-	-	-	364   1.6
TOTAL FEES.....	3568	23.3	-	-	-	-	3568   15.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	656	70.7	-	5   .1	611   3.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	5207	97.1	5207   22.5
INVESTMENT INCOME.....	111	.7	169	18.2	-	-	280   1.2
MISCELLANEOUS INCOME.....	134	.9	102	11.0	40	4.1	304   1.3
SUB-TOTAL.....	15300	100.0	928	100.0	981	100.0	563   100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-
TOTAL.....	15300	100.0	928	100.0	981	100.0	563   100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF TRINITY COLLEGE

FUND		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	24	6.8	-	-	-	-	-	-	-	-	24	0.4
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	24	6.8	-	-	-	-	-	-	-	-	24	.4
TOTAL FED. GOVT. GRANTS.....	-	-	1030	28.0	-	-	-	-	-	-	-	-	1030	17.6
PROVINCIAL GOVT. GRANTS.....	1030	28.0	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	1030	28.0	24	6.8	-	-	-	-	-	-	1054	18.0
TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEES	1220	33.2	-	-	-	-	-	-	-	-	-	-	1220	20.9
CREDIT COURSES.....	1220	33.2	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	1220	33.2	-	-	-	-	-	-	-	-	1220	20.9
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	239	6.5	110	31.3	-	-	1571	100.0	-	-	167	69.0	516	8.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-	1571	26.9
INVESTMENT INCOME.....	1153	31.3	218	61.9	-	-	-	-	-	-	75	31.0	1371	23.5
MISCELLANEOUS INCOME.....	36	1.0	-	-	352	100.0	1571	100.0	242	100.0	5843	100.0	111	1.9
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3678	100.0	352	100.0	-	-	1571	100.0	242	100.0	5843	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## VICTORIA UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	2439	33.9	-	-	-	2439 23.5
PROVINCIAL GOV'T. GRANTS	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	2439	33.9	-	-	-	2439 23.5
FEES	3008	41.8	-	-	-	3008 29.0
CREDIT COURSES	-	-	-	-	-	-
NON-CREDIT COURSES	121	1.7	-	-	-	121 1.2
MISCELLANEOUS FEES	3129	43.4	-	-	-	3129 30.2
TOTAL FEES	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	368	5.1	128	29.5	50	8.8 5.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	2167	100.0 -
INVESTMENT INCOME	1269	17.6	677	156.0	-	139 24.6
MISCELLANEOUS INCOME	5	.1	-	-	-	5 -
SUB-TOTAL	7210	100.1	805	185.5	2167	100.0 10371 100.0
INTERFUND TRANSFERS	-6	-.1	-371	-85.5	-	377 66.6 -
TOTAL	7204	100.0	434	100.0	2167	100.0 10371 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF WATERLOO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	484	2.1	-	-	-	-	484	0.3	
HEALTH AND WELFARE CANADA	-	-	-	150	.7	-	-	-	-	-	-	150	.1	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	9540	42.2	-	-	-	-	-	-	9540	6.3	
MEDICAL RESEARCH COUNCIL	-	-	-	164	.7	-	-	-	-	-	-	164	.1	
OTHER GRANTS	-	-	9	0.3	2841	12.6	-	-	-	-	-	2850	1.9	
TOTAL FED. GOVT. GRANTS	-	-	9	0.3	13179	58.3	-	-	-	-	-	13188	8.7	
PROVINCIAL GOVT. GRANTS	78862	78.8	-	3858	17.1	-	-	-	-	-	-	7104	85.8	
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS	-	-	-	467	2.1	-	-	-	-	-	-	467	.3	
TOTAL GOVT. GRANTS	78862	78.8	9	.3	17504	77.5	-	-	-	-	-	103479	68.2	
FEES														
CREDIT COURSES	18287	18.3	-	-	-	-	-	-	-	-	-	18287	12.1	
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES	767	.8	-	-	-	-	-	-	-	-	-	767	.5	
TOTAL FEES	19054	19.0	-	-	-	-	-	-	-	-	-	19054	12.6	
BEQUESTS, DON. & NON-GOVT. GRANTS	53	.1	3936	116.8	4340	19.2	-	17414	100.0	-	24	.3	8353	5.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	17414	100.0	-	-	-	17414	11.5
INVESTMENT INCOME	1905	1.9	393	11.7	224	1.0	-	-	-	191	2.3	2713	1.8	
MISCELLANEOUS INCOME	67	.1	521	15.5	108	.5	-	-	-	-	-	696	.5	
SUB-TOTAL	99941	99.9	4859	144.2	22176	98.2	17414	100.0	7319	88.4	151709	100.0	-	-
INTERFUND TRANSFERS	107	.1	-1489	-44.2	415	1.8	8	.0	959	11.6	-	-	-	-
TOTAL	100048	100.0	3370	100.0	22591	100.0	17422	100.0	8278	100.0	151709	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COU.	27	0.0	-	-	1225	4.1
HEALTH AND WELFARE CANADA.....	149	.1	-	-	496	1.6
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	6084	20.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6072	20.1
OTHER GRANTS.....	432	.3	70	0.7	1234	4.1
TOTAL FED. GOVT. GRANTS.....	608	.5	70	.7	15111	50.0
PROVINCIAL GOVT. GRANTS.....	102321	76.7	-	-	1900	6.3
MUNICIPAL GOVT. GRANTS.....	119	.1	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	2519	8.3
TOTAL GOVT. GRANTS.....	103048	77.3	70	.7	19530	64.7
FEES						
CREDIT COURSES.....	22980	17.2	-	-	-	-
NON-CREDIT COURSES.....	2306	1.7	-	-	-	-
MISCELLANEOUS FEES.....	1892	1.4	-	-	-	-
TOTAL FEES.....	27178	20.4	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	145	.1	7416	73.3	10507	34.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	19376	90.9
INVESTMENT INCOME.....	2216	1.7	2614	25.8	361	1.7
MISCELLANEOUS INCOME.....	767	.6	13	.1	162	.5
SUB-TOTAL.....	133354	100.0	10113	100.0	30199	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-
TOTAL.....	133354	100.0	10113	100.0	30199	100.0
			21305	100.0	3623	100.0
					198594	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## WILFRID LAURIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	95	38.9	-	-	-	-	95	0.3
SOC. SCI. & HUM. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	176	72.1	-	-	-	-	176	.5
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	3	1.2	-	-	-	-	7	.0
OTHER GRANTS		4	0.0	-	-	274	112.3	-	-	-	-	278	.8
TOTAL FED. GOVT. GRANTS		4	.0	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS		20278	71.7	74	7.7	18	7.4	-	-	36	72.0	20406	59.7
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		20282	71.7	74	7.7	292	119.7	-	-	36	72.0	20684	60.5
FEES		6161	21.8	-	-	-	-	-	-	-	-	6161	18.0
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		245	.9	-	-	-	-	-	-	-	-	245	.7
MISCELLANEOUS FEES		6406	22.6	-	-	-	-	-	-	-	-	6406	18.7
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		226	.8	766	79.5	3	1.2	-	-	-	-	995	2.9
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	4607	99.2	-	-	4607	13.5
INVESTMENT INCOME		1220	4.3	129	13.4	-	6	.1	14	28.0	1369	4.0	
MISCELLANEOUS INCOME		45	.2	61	6.3	-	33	.7	-	-	139	.4	
SUB-TOTAL		28179	99.6	1030	107.0	295	120.9	4646	100.0	50	100.0	34200	100.0
INTERFUND TRANSFERS		118	.4	-67	-7.0	-51	-20.9	-	-	-	-	-	-
TOTAL		28297	100.0	963	100.0	244	100.0	4646	100.0	50	100.0	34200	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINDSOR

REPORT 3.1

FUND TYPE	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST \$'000	SPECIAL PURPOSE AND TRUST %	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS	
							%	\$'000
<b>FEDERAL GOVT. GRANTS</b>								
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	69	1.6	-	-	69
HEALTH AND WELFARE CANADA	-	-	-	17	.4	-	-	17
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	2475	58.6	-	-	2475
MEDICAL RESEARCH COUNCIL	-	-	-	17	.4	-	-	17
OTHER GRANTS	-	-	-	632	15.0	-	-	632
TOTAL FED. GOVT. GRANTS	-	-	-	3210	76.0	-	-	3210
<b>PROVINCIAL GOV'T. GRANTS</b>								
MUNICIPAL GOV'T. GRANTS	42692	71.7	-	801	19.0	-	912	67.4
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	42692	71.7	-	4041	95.7	-	912	67.4
<b>FEES</b>								
CREDIT COURSES	14960	25.1	-	-	-	-	-	14960
NON-CREDIT COURSES	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	370	.6	-	-	-	-	-	370
TOTAL FEES	15330	25.7	-	-	-	-	-	15330
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS</b>								
SALE OF SERVICES AND PRODUCTS	177	.3	126	54.5	183	4.3	563	41.6
INVESTMENT INCOME	-	-	-	-	-	6683	100.0	-
MISCELLANEOUS INCOME	1237	2.1	105	45.5	-	-	-	6683
SUB-TOTAL	14	.0	231	100.0	4224	100.0	1475	109.0
INTERFUND TRANSFERS	59450	99.8	-	-	-	-	-	72063
TOTAL	122	.2	231	100.0	4224	100.0	1353	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## YORK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	126	0.1	-	-	-	1054	10.6	-	-	-	-	1180	0.8
HEALTH AND WELFARE CANADA	-	-	-	-	-	142	1.4	-	-	-	-	142	.1
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	4213	42.5	-	-	-	-	4213	3.0
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	280	.2	-	-	-	3013	30.4	-	-	-	-	3293	2.3
TOTAL FED. GOVT. GRANTS	406	.4	-	-	-	8422	85.0	-	-	-	-	8828	6.2
PROVINCIAL GOVT. GRANTS	80749	70.5	-	-	-	509	5.1	-	-	-	-	82775	58.4
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	143	1.4	-	-	-	-	143	.1
TOTAL GOVT. GRANTS	81155	70.9	-	-	-	9074	91.6	-	-	-	-	91746	64.8
FEES	28157	24.6	-	-	-	-	-	-	-	-	-	28157	19.9
CREDIT COURSES	1099	1.0	-	-	-	-	-	-	-	-	-	1099	.8
NON-CREDIT COURSES	830	.7	-	-	-	-	-	-	-	-	-	830	.6
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	30086	21.2
TOTAL FEES	30086	26.3	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	475	.4	1472	102.1	833	8.4	-	14282	100.0	-	-	14282	10.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	1525	1.1
INVESTMENT INCOME	706	.6	819	56.8	-	-	-	-	-	-	-	57	3.6
MISCELLANEOUS INCOME	1216	1.1	2291	158.9	9907	100.0	14282	100.0	1574	100.0	141692	100.0	
SUB-TOTAL	113638	99.3	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS	849	.7	-849	-58.9	-	-	-	-	-	-	-	-	-
TOTAL	114487	100.0	1442	100.0	9907	100.0	14282	100.0	1574	100.0	141692	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

BRANDON UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	33	4.3	-	-	-	-	33	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	155	20.2	-	-	-	-	155	.8
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	165	21.5	-	-	-	-	258	1.3
OTHER GRANTS	70	0.6	23	0.7	23	353	46.0	-	-	-	-	446	2.3
TOTAL FED. GOVT. GRANTS	70	.6	23	.7	23	99	12.9	217	7.7	250	44.2	12955	66.8
PROVINCIAL GOVT. GRANTS	9803	81.5	2586	81.1	2586	-	-	-	-	-	-	136	.7
MUNICIPAL GOVT. GRANTS	136	1.1	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	452	58.9	217	7.7	250	44.2	13537	69.8
TOTAL GOVT. GRANTS	10009	83.2	2609	81.8	2609	-	-	-	-	-	-	-	-
FEES													
CREDIT COURSES	1341	11.1	-	-	-	-	-	-	-	-	-	1341	6.9
NON-CREDIT COURSES	181	1.5	-	-	-	-	-	-	-	-	-	181	.9
MISCELLANEOUS FEES	136	1.1	-	-	-	-	-	-	-	-	-	136	.7
TOTAL FEES	1658	13.8	-	-	-	-	-	-	-	-	-	1658	8.6
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	423	13.3	316	41.1	-	-	-	-	-	299	52.9
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	2611	92.3	-	-	-	-	-	-
INVESTMENT INCOME	106	.9	341	10.7	15	-	-	-	-	16	2.8	447	2.3
MISCELLANEOUS INCOME	59	.5	3388	106.2	768	100.0	2828	100.0	565	100.0	90	90	5
SUB-TOTAL	11832	98.3	-	-	-	-	-	-	-	-	-	19361	100.0
INTERFUND TRANSFERS	199	1.7	-199	-6.2	-	-	-	-	-	-	-	-	-
TOTAL	12031	100.0	3189	100.0	768	100.0	2828	100.0	565	100.0	19381	100.0	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF MANITOBA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	35	0.2	877	2.6	-	-	-	-	912	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	-	1507	4.5	-	-	-	-	1507	.8
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	8523	25.5	-	-	-	-	8523	4.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	6100	18.2	-	-	-	-	6100	3.1
OTHER GRANTS	515	0.4	3672	26.0	3707	11.1	-	-	-	-	-	7894	4.0
TOTAL FED. GOVT. GRANTS	515	.4	3707	26.2	20714	61.9	-	-	-	-	-	24936	12.6
PROVINCIAL GOV'T. GRANTS	112120	85.2	3585	25.3	4258	12.7	-	-	-	-	-	1195	25.0
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	64	.0	-	-	-	1227	3.7	-	-	-	-	1291	.7
TOTAL GOVT. GRANTS	112699	85.6	7292	51.5	26199	78.3	-	-	-	-	-	1195	25.0
FEES	13116	10.0	-	-	-	-	-	-	-	-	-	13116	6.6
CREDIT COURSES	1298	1.0	-	-	-	-	-	-	-	-	-	1298	.7
NON-CREDIT COURSES	420	.3	-	-	-	-	-	-	-	-	-	420	.2
MISCELLANEOUS FEES	14834	11.3	-	-	-	-	-	-	-	-	-	14834	7.5
TOTAL FEES	14834	11.3	8691	61.4	7235	21.6	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	60	.0	-	-	-	-	-	13271	100.0	-	-	15986	8.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	13271	6.7
INVESTMENT INCOME	3308	2.5	1231	8.7	-	-	-	-	-	-	-	4539	2.3
MISCELLANEOUS INCOME	532	.4	424	3.0	-	-	-	13271	100.0	-	-	1274	.6
SUB-TOTAL	131433	99.9	17638	124.7	33434	99.9	-	1513	31.7	197289	100.0	-	-
INTERFUND TRANSFERS	192	.1	-3492	-24.7	42	.1	-	3258	68.3	-	-	-	-
TOTAL	131625	100.0	14146	100.0	33476	100.0	13271	100.0	4771	100.0	197289	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

COLLEGE DE SAINT BONIFACE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-		-		8	100.0	-		-		-	8
HEALTH AND WELFARE CANADA.....	-		-		-	-	-		-		-	0.3
NAT. SCI. & ENG. RESEARCH COUN.	-		-		-	-	-		-		-	-
MEDICAL RESEARCH COUNCIL.....	-		-		-	-	-		-		-	-
OTHER GRANTS.....	-		-		8	100.0	-		-		-	-
TOTAL FED. GOVT. GRANTS.....	2056	88.4	-	-	8	100.0	-		-		56	100.0
PROVINCIAL GOV'T. GRANTS.	-		-		-	-	-		-		2112	86.2
MUNICIPAL GOV'T. GRANTS.....	-		-		-	-	-		-		-	-
FOREIGN GOV'T. GRANTS.....	-		-		-	-	-		-		-	-
TOTAL GOVT. GRANTS.....	2056	88.4	-	-	8	100.0	-		-		56	100.0
FEES	208	8.9	-	-	-	-	-		-		208	8.5
CREDIT COURSES.....	-	-	-	-	-	-	-		-		-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-		-		-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-		-		208	8.5
TOTAL FEES.....	208	8.9	-	-	-	-	-		-		-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-		-		-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	60	100.0	-		60	2.4
INVESTMENT INCOME.....	8	.3	-	-	-	-	-	-	-		8	.3
MISCELLANEOUS INCOME.....	55	2.4	-	-	-	-	-	-	-		55	2.2
SUB-TOTAL.....	2327	100.0	-	-	8	100.0	60	100.0	-		56	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-		-	-
TOTAL.....	2327	100.0	-	-	8	100.0	60	100.0	56	100.0	2451	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. JOHN'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	PLANT		TOTAL FUNDS	
				\$'000	%	\$'000	%
<b>FEDERAL GOVT. GRANTS</b>							
SOC. SCI. & HUM. RESEARCH COUN.							
HEALTH AND WELFARE CANADA.....							
NAT. SCI. & ENG. RESEARCH COUN. ....							
MEDICAL RESEARCH COUNCIL.....							
OTHER GRANTS.....							
TOTAL FED. GOVT. GRANTS.....							
<b>PROVINCIAL GOVT. GRANTS.</b>							
MUNICIPAL GOVT. GRANTS.....							
FOREIGN GOVT. GRANTS.....							
TOTAL GOVT. GRANTS.....							
<b>FEES</b>							
CREDIT COURSES.....							
NON-CREDIT COURSES.....							
MISCELLANEOUS FEES.....							
TOTAL FEES.....							
<b>BEQUESTS, DON. &amp; NON-GOVT. GRANTS.</b>							
SALE OF SERVICES AND PRODUCTS.....							
INVESTMENT INCOME.....							
MISCELLANEOUS INCOME.....							
SUB-TOTAL.....							
<b>INTERFUND TRANSFERS.</b>							
TOTAL.....							

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. PAUL'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.						
HEALTH AND WELFARE CANADA.....						
NAT. SCI. & ENG. RESEARCH COUN.						
MEDICAL RESEARCH COUNCIL.....						
OTHER GRANTS.....						
TOTAL FED. GOVT. GRANTS.....						
PROVINCIAL GOVT. GRANTS.....						
MUNICIPAL GOVT. GRANTS.....						
FOREIGN GOVT. GRANTS.....						
TOTAL GOVT. GRANTS.....						
FEES						
CREDIT COURSES.....						
NON-CREDIT COURSES.....						
MISCELLANEOUS FEES.....						
TOTAL FEES.....						
BEQUESTS, DON. & NON-GOVT. GRANTS.....						
SALE OF SERVICES AND PRODUCTS.....						
INVESTMENT INCOME.....						
MISCELLANEOUS INCOME.....						
SUB-TOTAL.....						
INTERFUND TRANSFERS.....						
TOTAL.....						

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF WINNIPEG

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	87	11.2	-	-	-	-	-	87	0.4
HEALTH AND WELFARE CANADA	-	-	-	-	-	268	34.5	-	-	-	-	-	268	1.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	206	26.5	-	-	356	18.1	577	2.6	
OTHER GRANTS	15	0.1	-	-	-	561	72.3	-	-	356	18.1	932	4.1	
TOTAL FED. GOVT. GRANTS	15	.1	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	13698	75.9	-	-	-	24	3.1	40	3.1	1616	81.9	15378	68.1	
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS	13713	76.0	-	-	-	585	75.4	40	3.1	1972	100.0	16310	72.3	
FEES														
CREDIT COURSES	3203	17.8	-	-	-	-	-	-	-	-	-	3203	14.2	
NON-CREDIT COURSES	343	1.9	-	-	-	-	-	-	-	-	-	343	1.5	
MISCELLANEOUS FEES	170	.9	-	-	-	-	-	-	-	-	-	170	.8	
TOTAL FEES	3716	20.6	-	-	-	-	-	-	-	-	-	3716	16.5	
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	405	84.0	191	24.6	1278	98.5	-	-	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	505	104.8	-	-	-	-	-	-	
INVESTMENT INCOME	112	.6	-	-	-	-	-	-	-	-	-	617	2.7	
MISCELLANEOUS INCOME	52	.3	-	-	-	-	-	-	-	-	-	52	.2	
SUB-TOTAL	17593	97.5	910	188.8	776	100.0	1318	101.6	1972	100.0	22569	100.0	-	-
INTERFUND TRANSFERS	449	2.5	-428	-88.8	-	-	-21	-1.6	-	-	-	-	-	-
TOTAL	18042	100.0	482	100.0	776	100.0	1297	100.0	1972	100.0	22569	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CAMPION COLLEGE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.		-	-	8	16.3	-	-	-	-	-	-	-	8 .5
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	8	16.3	-	-	-	-	-	-	-	8 .5
TOTAL FED. GOVT. GRANTS		-	-	1025	67.3	-	-	-	-	-	-	-	1025 62.3
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	1033 62.8
TOTAL GOVT. GRANTS		1025	67.3	8	16.3	437	28.7	-	-	-	-	-	437 26.6
FEES													
CREDIT COURSES		437	28.7	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES		437	28.7	-	-	-	-	-	-	-	-	-	437 26.6
BEQUESTS, DON. & NON-GOVT. GRANTS		2	.1	19	38.8	-	-	-	-	-	-	-	21 1.3
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	-	73 4.4
INVESTMENT INCOME		21	1.4	24	49.0	-	-	-	-	-	-	-	45 2.7
MISCELLANEOUS INCOME		36	2.4	-	-	-	-	-	-	-	-	-	36 2.2
SUB-TOTAL		1521	99.9	51	104.1	-	-	-	-	-	-	-	1645 100.0
INTERFUND TRANSFERS		2	.1	-2	-4.1	-	-	-	-	-	-	-	-
TOTAL		1523	100.0	49	100.0	-	-	73	100.0	-	-	-	1645 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS	
						%	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	568	54.7	-	-	-	568	37.0
PROVINCIAL GOVT. GRANTS	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	568	54.7	-	-	-	568	37.0
FEES	101	9.7	-	-	-	101	6.6
CREDIT COURSES	-	-	-	-	-	-	-
NON-CREDIT COURSES	5	.5	-	-	-	5	.3
MISCELLANEOUS FEES	106	10.2	-	-	-	106	6.9
TOTAL FEES	34	3.3	3	33.3	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	38	3.7	3	33.3	768	177.0	37
SALE OF SERVICES AND PRODUCTS	7	.7	3	33.3	-	-	2.4
INVESTMENT INCOME	753	72.5	6	66.7	768	177.0	768
MISCELLANEOUS INCOME	286	27.5	3	33.3	-	-	50.1
SUB-TOTAL	1039	100.0	9	100.0	-	-	48
INTERFUND TRANSFERS	-	-	-	-	-	-	3.1
TOTAL	-	-	-	-	-	-	1534
					434	100.0	100.0
					52	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING \$'000	GENERAL OPERATING \$'000	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST		SPONSORED RESEARCH \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	PLANT \$'000	TOTAL FUNDS \$'000	TOTAL FUNDS %	
				%	%									
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	130	6.6	-	-	-	-	-	130	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	83	4.2	-	-	-	-	-	83	.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	464	23.6	-	-	-	-	-	464	.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	189	10.3	503	25.6	-	-	-	-	-	692	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	189	10.3	1180	60.1	-	-	-	-	-	1369	2.8
PROVINCIAL GOV'T. GRANTS.	33045	83.2	116	6.3	521	26.6	-	-	1518	96.1	35200	71.3		
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	33045	83.2	305	16.6	1701	86.7	-	-	1518	96.1	36569	74.1		
FEES														
CREDIT COURSES.....	4309	10.9	-	-	-	-	-	-	-	-	4309	8.7		
NON-CREDIT COURSES.....	1214	3.1	-	-	-	-	-	-	-	-	1214	2.5		
MISCELLANEOUS FEES.....	84	.2	-	-	-	-	-	-	-	-	84	.2		
TOTAL FEES.....	5607	14.1	-	-	-	-	-	-	-	-	5607	11.4		
BEQUESTS, DON. & NON-GOVT. GRANTS.....	133	.3	657	35.8	261	13.3	-	-	4191	98.1	-	-	1051	2.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	51	1.2	83	5.3		
INVESTMENT INCOME.....	581	1.5	438	23.6	-	-	-	-	-	-	1153	2.3		
MISCELLANEOUS INCOME.....	352	.9	437	23.6	-	-	-	-	1	.1	790	1.6		
SUB-TOTAL.....	39718	100.0	1837	100.0	1962	100.0	4242	99.3	1602	101.5	49361	100.0		
INTERFUND TRANSFERS.....	-7	.0	-	-	-	-	-	-	30	.7	-23	-1.5		
TOTAL.....	39711	100.0	1837	100.0	1962	100.0	4272	100.0	1579	100.0	49361	100.0		

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS MORE COLLEGE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.		8	0.4	-	-	-	-	-	-	-	-	8	0.3
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-	-	-	-	-	8	.3
TOTAL FED. GOVT. GRANTS		8	.4	-	-	-	-	-	-	-	-	1426	61.7
PROVINCIAL GOVT. GRANTS		1426	62.9	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	1434	62.0
TOTAL GOVT. GRANTS		1434	63.2	-	-	-	-	-	-	-	-	-	-
FEES		722	31.8	-	-	-	-	-	-	-	-	722	31.2
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		58	2.6	-	-	-	-	-	-	-	-	58	2.5
MISCELLANEOUS FEES		780	34.4	-	-	-	-	-	-	-	-	780	33.7
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS		67	3.0	-	-	-	-	-	-	-	-	30	1.3
INVESTMENT INCOME		2	.1	-	-	-	-	-	-	-	-	67	2.9
MISCELLANEOUS INCOME		2283	100.7	-	-	-	-	-	-	-	-	2513	100.0
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS		-15	-.7	10	100.0	-	-	-13	-76.5	18	100.0	-	-
TOTAL		2268	100.0	10	100.0	-	-	17	100.0	18	100.0	2313	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SASKATCHEWAN

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.		-	-	-	-	169	0.9	-	-	-	-	169	0.1
HEALTH AND WELFARE CANADA		-	-	-	-	408	2.3	-	-	-	-	408	.2
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	7746	43.1	-	-	-	-	7746	4.6
MEDICAL RESEARCH COUNCIL		-	-	-	-	2639	14.7	-	-	-	-	2639	1.6
OTHER GRANTS		-	-	386	1.3	1731	9.6	-	-	-	-	2117	1.3
TOTAL FED. GOVT. GRANTS		-	-	386	1.3	12693	70.6	-	-	-	-	13079	7.7
PROVINCIAL GOVT. GRANTS		86580	84.1	13952	46.5	4401	24.5	-	-	6245	85.9	111178	65.9
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		86580	84.1	14338	47.6	17094	95.1	-	-	6245	85.9	124257	73.6
FEES													
CREDIT COURSES		13375	13.0	-	-	-	-	-	-	-	-	13375	7.9
NON-CREDIT COURSES		211	.2	-	-	-	-	-	-	-	-	211	.1
MISCELLANEOUS FEES		54	.1	-	-	-	-	-	-	-	-	54	.0
TOTAL FEES		13640	13.3	-	-	-	-	-	-	-	-	13640	8.1
BEQUESTS, DON. & NON-GOVT. GRANTS		171	.2	12424	41.4	878	4.9	-	-	32	.4	13505	8.0
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	10672	100.0	-	-	10672	6.3
INVESTMENT INCOME		2926	2.8	1952	6.5	-	-	-	-	658	9.1	5536	3.3
MISCELLANEOUS INCOME		222	.2	575	1.9	-	-	-	-	410	5.6	1207	.7
SUB-TOTAL		103539	100.6	29289	97.7	17972	100.0	10672	100.0	7345	101.0	168817	100.0
INTERFUND TRANSFERS		-624	-.6	699	2.3	-	-	-	-	-75	-1.0	-	-
TOTAL		102915	100.0	29988	100.0	17972	100.0	10672	100.0	7270	100.0	168817	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING \$'000	%	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS		
FEDERAL GOVT. GRANTS															
SOC. SCI. & HUM. RESEARCH COUN.	-	-	15	0.1	603	1.4	-	-	-	-	-	-	618	0.2	
HEALTH AND WELFARE CANADA	-	-	739	4.4	187	.4	-	-	-	-	-	-	926	.2	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	299	1.8	11058	25.0	-	-	-	-	-	-	11357	3.0	
MEDICAL RESEARCH COUNCIL	-	-	-	-	5295	11.9	-	-	-	-	-	-	5295	1.4	
OTHER GRANTS	-	-	666	3.9	927	2.1	-	-	-	-	-	-	1593	.4	
TOTAL FED. GOVT. GRANTS	-	-	1719	10.2	18070	40.8	-	-	-	-	-	-	19789	5.2	
PROVINCIAL GOVT. GRANTS	162420	85.7	2820	16.7	18049	40.7	-	-	62638	74.0	-	-	265927	70.2	
MUNICIPAL GOVT. GRANTS	33	.0	-	-	14	.0	-	-	-	-	-	-	47	.0	
FOREIGN GOVT. GRANTS	-	-	-	-	310	.7	-	-	-	-	-	-	310	.1	
TOTAL GOVT. GRANTS	182453	85.7	4539	26.9	36443	82.2	-	-	62638	74.0	-	-	286073	75.5	
FEES															
CREDIT COURSES	18222	8.6	-	-	-	-	-	-	-	-	-	-	18222	4.8	
NON-CREDIT COURSES	3014	1.4	-	-	-	-	-	-	-	-	-	-	3014	.8	
MISCELLANEOUS FEES	1605	.8	-	-	-	-	-	-	-	-	-	-	1605	.4	
TOTAL FEES	22841	10.7	-	-	-	-	-	-	-	-	-	-	22841	6.0	
BEQUESTS, DON. & NON-GOVT. GRANTS	254	.1	4206	24.9	7184	16.2	-	-	20653	24.4	-	-	32297	8.5	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME	3019	1.4	9336	55.3	1418	3.2	-	-	3281	3.9	-	-	20219	5.3	
MISCELLANEOUS INCOME	206	.1	249	1.5	20	.0	-	-	-	-	-	-	475	.1	
SUB-TOTAL	208773	98.1	18330	108.5	45065	101.7	20219	100.1	86572	102.3	-	-	378959	100.0	
INTERFUND TRANSFERS	4146	1.9	-1438	-8.5	-754	-1.7	-24	-.1	-1930	-2.3	-	-	-	-	
TOTAL	212919	100.0	16892	100.0	44311	100.0	20195	100.0	84642	100.0	378959	100.0			

SEE FOOTNOTES A, END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ATHABASCA UNIVERSITY

		GENERAL OPERATING FUND		SPECIAL PURPOSE AND TRUST FUND		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	8	10.5	-	-	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	8	10.5	-	-	-	-	-	-	8	.1
TOTAL FED. GOVT. GRANTS		-	-	16	21.1	-	-	-	-	-	-	16	.1
PROVINCIAL GOVT. GRANTS		9663	85.6	18	23.7	-	-	2662	99.3	12343	87.9	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		9663	85.6	34	44.7	-	-	2662	99.3	12359	88.0	-	-
FEES													
CREDIT COURSES		1253	11.1	-	-	-	-	-	-	1253	8.9	-	-
NON-CREDIT COURSES		36	.3	-	-	-	-	-	-	36	.3	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES		1289	11.4	-	-	-	-	-	-	1289	9.2	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	41	53.9	-	-	-	-	-	-	41	.3
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME		260	2.3	1	1.3	-	-	19	.7	280	2.0	-	-
MISCELLANEOUS INCOME		73	.6	-	-	-	-	-	-	73	.5	-	-
SUB-TOTAL		11285	100.0	76	100.0	-	-	2681	100.0	14042	100.0	-	-
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		11285	100.0	76	100.0	-	-	2681	100.0	14042	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF CALGARY

		GENERAL OPERATING FUND		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	-	134	1.8	681	2.4	-	-	-	-	-	815	0.4	
HEALTH AND WELFARE CANADA	-	-	5	.1	59	.2	-	-	-	-	-	64	.0	
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	7202	25.7	-	-	-	-	-	7202	3.3	
MEDICAL RESEARCH COUNCIL	-	-	-	-	3230	11.5	-	-	-	-	-	3230	1.5	
OTHER GRANTS	-	-	275	3.6	987	3.5	-	-	-	-	-	1262	.6	
TOTAL FED. GOVT. GRANTS	-	-	414	5.4	12159	43.4	-	-	-	-	-	12573	5.8	
PROVINCIAL GOVT. GRANTS	106552	84.2	1257	16.4	13416	47.9	-	-	23699	57.7	144924	66.7		
MUNICIPAL GOVT. GRANTS	-	-	-	-	92	.3	-	-	-	-	92	.0		
FOREIGN GOVT. GRANTS	-	-	-	-	104	.4	-	-	-	-	104	.0		
TOTAL GOVT. GRANTS	106552	84.2	1671	21.9	25771	91.9	-	-	23699	57.7	157693	72.6		
FEES														
CREDIT COURSES	12723	10.1	-	-	-	-	-	-	-	-	-	12723	5.9	
NON-CREDIT COURSES	3392	2.7	-	-	-	-	-	-	-	-	-	3392	1.6	
MISCELLANEOUS FEES	530	.4	-	-	-	-	-	-	-	-	-	530	.2	
TOTAL FEES	16645	13.2	-	-	-	-	-	-	-	-	-	16645	7.7	
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3003	39.3	2755	9.8	-	14304	103.0	-	14321	34.9	20079	9.2
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	14304	6.6
INVESTMENT INCOME	1430	1.1	3166	41.4	9	.0	-	2195	5.3	-	2195	2.0	6800	3.1
MISCELLANEOUS INCOME	785	.6	-	-	-	-	-	-	829	-	-	829	1614	.7
SUB-TOTAL	125412	99.1	7840	102.5	28535	101.8	14304	103.0	41044	100.0	41044	100.0	217135	100.0
INTERFUND TRANSFERS	1121	.9	-194	-2.5	-505	-1.8	-422	-3.0	-	-	-	-	-	-
TOTAL	126533	100.0	7646	100.0	28030	100.0	13882	100.0	41044	100.0	41044	100.0	217135	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	94	8.7	-	-	-	-	94	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	375	34.7	-	-	-	-	375	1.4
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	37	3.4	-	-	-	-	37	.1
OTHER GRANTS.....	-	-	-	-	-	506	46.8	-	-	-	-	506	1.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	18797	91.6	585	54.1	1822	64.8	21204	77.1
PROVINCIAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	18797	91.6	-	-	-	1091	100.9	-	-	-	-	21710	78.9
FEES													
CREDIT COURSES.....	1914	9.3	-	-	-	-	-	-	-	-	-	1914	7.0
NON-CREDIT COURSES.....	297	1.4	-	-	-	-	-	-	-	-	-	297	1.1
MISCELLANEOUS FEES.....	30	.1	-	-	-	-	-	-	-	-	-	30	.1
TOTAL FEES.....	2241	10.9	-	-	-	-	-	-	-	-	-	2241	8.1
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	652	88.3	-	-	-	-	142	5.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	2274	96.0	-	-	794	2.9
INVESTMENT INCOME.....	153	.7	146	19.8	-	-	-	-	-	124	4.4	2274	8.3
MISCELLANEOUS INCOME.....	68	.3	-	-	-	-	-	-	-	-	-	423	1.5
SUB-TOTAL.....	21259	103.7	798	108.1	1091	100.9	2274	96.0	2088	74.3	68	27510	100.0
INTERFUND TRANSFERS.....	-749	-3.7	-60	-8.1	-10	-9	95	4.0	724	25.7	-	-	-
TOTAL.....	20510	100.0	738	100.0	1081	100.0	2369	100.0	2812	100.0	27510	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF BRITISH COLUMBIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	121	0.4	1537	3.2	-	-	-	-	-	-	1658	0.5	
HEALTH AND WELFARE CANADA	-	13	.0	1028	2.1	-	-	-	-	-	-	1041	.3	
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	16926	35.3	-	-	-	-	-	-	16926	5.2	
MEDICAL RESEARCH COUNCIL	-	-	-	8606	17.9	-	-	-	-	-	-	8606	2.6	
OTHER GRANTS	200	0.1	882	2.7	4293	8.9	-	-	-	-	-	5375	1.6	
TOTAL FED. GOVT. GRANTS	200	.1	1016	3.2	32390	67.5	-	-	-	-	-	33606	10.3	
PROVINCIAL GOVT. GRANTS	172371	84.3	13943	43.3	4778	10.0	-	-	-	15901	88.9	206993	63.2	
MUNICIPAL GOVT. GRANTS	-	-	-	-	56	.1	-	-	-	-	-	56	.0	
FOREIGN GOVT. GRANTS	-	-	-	-	1004	2.1	-	-	-	-	-	1004	.3	
TOTAL GOVT. GRANTS	172571	84.4	14959	46.5	38228	79.6	-	-	-	15901	88.9	241659	73.8	
FEES	22230	10.9	-	-	-	-	-	-	-	-	-	22230	6.8	
CREDIT COURSES	4443	2.2	-	-	-	-	-	-	-	-	-	4443	1.4	
NON-CREDIT COURSES	337	.2	-	-	-	-	-	-	-	-	-	337	.1	
MISCELLANEOUS FEES	27010	13.2	-	-	-	-	-	-	-	-	-	27010	8.2	
TOTAL FEES														
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	7149	22.2	9419	19.6	-	24465	98.5	811	4.5	17379	5.3	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	24485	7.5
INVESTMENT INCOME	4786	2.3	8522	26.5	-	-	-	-	-	1173	6.6	14481	4.4	
MISCELLANEOUS INCOME	188	.1	1513	4.7	363	.8	371	1.5	-	-	-	2435	.7	
SUB-TOTAL	204555	100.0	32143	99.9	48010	100.0	24856	100.0	17885	100.0	-	327449	100.0	
INTERFUND TRANSFERS	-30	.0	30	.1	-	-	-	-	-	-	-	-	-	
TOTAL	204525	100.0	32173	100.0	48010	100.0	24856	100.0	17885	100.0	327449	100.0	-	

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SIMON FRASER UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
	FUND	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	155	16.7	554	9.1	-	-	-	-	-	-	709	0.7	
HEALTH AND WELFARE CANADA	-	-	-	3331	54.4	-	-	-	-	-	-	3331	3.4	
NAT. SCI. & ENG. RESEARCH COU.	-	10	1.1	-	-	-	-	-	-	-	-	10	.0	
MEDICAL RESEARCH COUNCIL	-	217	23.4	1084	17.7	-	-	-	-	-	-	1301	1.3	
OTHER GRANTS	-	382	41.3	4969	81.2	-	-	-	-	-	-	5351	5.4	
TOTAL FED. GOVT. GRANTS	-	68518	86.2	152	16.4	576	9.4	-	-	5067	68.8	74313	75.7	
PROVINCIAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	37	.6	-	-	-	-	37	.0	
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	79701	81.2	
TOTAL GOVT. GRANTS	-	68518	86.2	534	57.7	5582	91.2	-	-	5067	68.8	79701	81.2	
FEES														
CREDIT COURSES	8314	10.5	-	-	-	-	-	-	-	-	-	8314	8.5	
NON-CREDIT COURSES	284	.4	-	-	-	-	-	-	-	-	-	284	.3	
MISCELLANEOUS FEES	356	.4	-	-	-	-	-	-	-	-	-	356	.4	
TOTAL FEES	8954	11.3	-	-	-	-	-	-	-	-	-	8954	9.1	
BEQUESTS, DON. & NON-GOVT. GRANTS	239	.3	537	58.0	387	6.3	-	4264	100.0	-	316	4.3	1479	1.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	4264	4.3	
INVESTMENT INCOME	2412	3.0	370	40.0	-	-	-	-	-	567	7.7	3349	3.4	
MISCELLANEOUS INCOME	327	.4	73	7.9	35	.6	-	-	-	16	.2	451	.5	
SUB-TOTAL	80450	101.2	1514	163.5	6004	98.1	4264	100.0	5966	81.0	98198	100.0	-	-
INTERFUND TRANSFERS	-929	-1.2	-	-588	-63.5	115	1.9	-	-	1402	19.0	-	-	
TOTAL	79521	100.0	926	100.0	6119	100.0	4264	100.0	7368	100.0	98198	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF VICTORIA

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.	-	-	583	13.1	-	583   0.7
HEALTH AND WELFARE CANADA.....	-	1   0.0	74   1.7	-	-	75   .1
NAT. SCI. & ENG. RESEARCH COU.....	3   0.0	-	2327   52.1	-	-	2330   2.8
MEDICAL RESEARCH COUNCIL.....	-	-	62   1.4	-	-	62   .1
OTHER GRANTS.....	51   .1	688   11.4	917   20.5	-	-	1656   2.0
TOTAL FED. GOVT. GRANTS.....	54   .1	689   11.5	3963   88.8	-	-	4706   5.7
PROVINCIAL GOVT. GRANTS.	53715   84.7	3308   55.0	263   5.9	-	346   44.5	57632   70.2
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	53769   84.8	3997   66.5	4293   96.2	-	346   44.5	62405   76.0
FEES	6889   10.9	-	-	-	-	6889   8.4
CREDIT COURSES.....	639   1.0	-	-	-	-	639   .8
NON-CREDIT COURSES.....	-	-	-	-	-	-
MISCELLANEOUS FEES.....	315   .5	-	-	-	-	315   .4
TOTAL FEES.....	7843   12.4	-	-	-	-	7843   9.5
BEQUESTS, DON. & NON-GOVT. GRANTS	7   .0	744   12.4	170   3.8	-	180   23.1	1101   1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	7488   100.0	-	7488   9.1
INVESTMENT INCOME.....	1853   2.9	921   15.3	-	-	152   19.5	2926   3.6
MISCELLANEOUS INCOME.....	20   .0	350   5.8	-	-	12   1.5	382   .5
SUB-TOTAL.....	63492   100.1	6012   100.0	4463   100.0	7488   100.0	690   88.7	82145   100.0
INTERFUND TRANSFERS.....	-88   -.1	-	-	-	88   11.3	-
TOTAL.....	63404   100.0	6012   100.0	4463   100.0	7488   100.0	778   100.0	82145   100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	31800	35.2	-	-	645	5.3	-	-	-	-	32445	30.5
OTHER INSTRUCTION & RESEARCH.....	738	.8	-	-	286	2.4	-	-	-	-	1024	1.0
OTHER SALARIES & WAGES.....	25527	28.3	-	-	4020	33.1	711	17.8	-	-	30258	28.4
FRINGE BENEFITS.....	4649	5.1	-	-	328	2.7	55	1.4	-	-	5032	4.7
TOTAL SALARIES & BENEFITS.....	62714	69.4	-	-	5279	43.5	766	19.2	-	-	68759	64.6
TRAVEL.....	2161	2.4	-	-	1241	10.2	21	.5	-	-	3423	3.2
LIBRARY ACQUISITIONS.....	3007	3.3	-	-	125	1.0	-	-	-	-	3132	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	5056	5.6	-	-	1955	16.1	127	3.2	-	-	7138	6.7
FURNITURE AND EQUIPMENT PURCHASE.....	3812	4.2	-	-	1202	9.9	79	2.0	-	-	5093	4.8
RENTAL & MAIN.....	443	.5	-	-	334	2.8	6	.2	-	-	783	.7
UTILITIES.....	5481	6.1	-	-	57	.5	900	22.5	-	-	6438	6.0
RENOVATIONS & ALTERATIONS.....	1009	1.1	-	-	-	-	-	-	-	-	1009	.9
SPACE RENTAL.....	279	.3	-	-	14	.1	1	.0	-	-	294	.3
SCHOLAR., BURSARIES & PRIZES.....	1657	1.8	-	-	633	5.2	-	-	-	-	2290	2.2
EXTERNALLY CONTRACTED SERVICES.....	6379	7.1	-	-	423	3.5	64	1.6	-	-	6866	6.4
PROFESSIONAL FEES.....	375	.4	-	-	789	6.5	2	.1	-	-	1166	1.1
INSURANCE.....	119	.1	-	-	-	-	-	-	-	-	119	.1
PROPERTY TAXES.....	76	.1	-	-	-	-	-	-	-	-	76	.1
INSTITUTIONAL MEMBERSHIP FEES.....	163	.2	-	-	7	.1	1	.0	-	-	171	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	2030	1.9
DEBT REPAYMENTS.....	318	.4	-	-	-	-	-	-	-	-	318	.3
BUILDINGS.....	2264	2.5	-	-	78	.6	1	.0	-	-	2343	2.2
LAND & SITE SERVICES.....	78	.1	-	-	-	-	-	-	-	-	78	.1
SUB-TOTAL.....	95391	105.6	-	-	12137	100.0	3998	100.0	-	-	111526	104.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5052	-5.6	-	-	-	-	-	-	-	-	-5052	-4.7
TOTAL.....	90339	100.0	-	-	12137	100.0	3998	100.0	-	-	106474	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4540	38.1	-	-	-	-	-	-	-	-	4540
ACADEMIC RANKS.....	94	.8	-	-	-	-	-	-	-	94	.6
OTHER INSTRUCTION & RESEARCH.....	3352	28.1	-	-	257	47.6	338	16.8	-	3947	26.6
OTHER SALARIES & WAGES.....	1174	9.8	-	-	18	3.3	46	2.3	-	1238	8.3
FRINGE BENEFITS.....	9160	76.8	-	-	275	50.9	384	19.1	-	9819	66.1
TOTAL SALARIES & BENEFITS.....					57	10.6	4	.2	-	220	1.5
TRAVEL.....	159	1.3	-	-	-	-	101	5.0	-	320	2.2
LIBRARY ACQUISITIONS.....	320	2.7	-	-	135	25.0	-	-	-	1105	7.4
OPERATIONAL SUPPLIES & EXPENSES.....	869	7.3	-	-	37	6.9	31	1.5	6	399	2.7
FURNITURE AND EQUIPMENT PURCHASE.....	325	2.7	-	-	-	-	-	-	-	11	.1
RENTAL & MAIN.....	11	.1	-	-	-	-	294	14.6	-	1019	6.9
UTILITIES.....	725	6.1	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	2	.0	-	-	-	-	-	-	-	2	.0
SCHOLAR., BURSARIES & PRIZES.....	234	2.0	-	-	-	-	564	28.1	-	234	1.6
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	36	6.7	19	.9	-	564	3.8
PROFESSIONAL FEES.....	72	.6	-	-	-	-	6	.3	-	59	.4
INSURANCE.....	53	.4	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	19	.1
INSTITUTIONAL MEMBERSHIP FEES.....	19	.2	-	-	-	-	467	23.2	-	467	3.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	139	6.9	-	182	1.2
DEBT REPAYMENTS.....	43	.4	-	-	-	-	-	-	60	16.0	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	309	82.4	309
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	375	100.0	14916
SUB-TOTAL.....	11992	100.6	-	-	540	100.0	2009	100.0	-	-	100.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-70	-.6	-	-	-	-	-	-	-	-70	-.5
TOTAL.....	11922	100.0	-	-	540	100.0	2009	100.0	375	100.0	14846
											100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

ACADIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES %	PLANT \$'000	TOTAL FUNDS %	
							\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.	7905	42.5	-	-	-	-	-	29.2
OTHER INSTRUCTION & RESEARCH.	503	2.7	-	-	-	-	-	1.9
OTHER SALARIES & WAGES.	4659	25.0	97	14.2	233	35.7	-	503
FRINGE BENEFITS.	1279	6.9	10	1.5	-	-	-	6005
TOTAL SALARIES & BENEFITS.	14346	77.1	107	15.7	233	35.7	-	1357
TRAVEL.....	230	1.2	13	1.9	85	13.0	-	5.0
LITERARY ACQUISITIONS.....	476	2.6	20	2.9	-	-	-	15770
OPERATIONAL SUPPLIES & EXPENSES.....	1699	9.1	226	33.2	229	35.1	227	58.3
FURNITURE AND EQUIPMENT PURCHASE.....	271	1.5	229	33.6	105	16.1	18	-
RENTAL & MAIN.....	198	1.1	-	-	-	-	-	-
UTILITIES.....	1393	7.5	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	310	1.7	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	438	2.4	86	12.6	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	54	.3	-	-	-	-	-	-
INSURANCE.....	60	.3	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	24	.1	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	482	2.6	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19981	107.4	681	100.0	652	100.0	4844	79.6
INTERNAL COST RECOVERIES.....	-1242	-6.7	-	-	-	-	1242	20.4
EXTERNAL COST RECOVERIES.....	-136	-.7	-	-	-	-	-	-136
TOTAL.....	18603	100.0	681	100.0	652	100.0	6086	100.0
							1042	100.0
								27064
								100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.2

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. COLLEGE OF CAPE BRETON

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
ACADEMIC SALARIES	4186	42.6	-	-	-	-	4186 37.9
ACADEMIC RANKS	-	-	-	-	-	-	- -
OTHER INSTRUCTION & RESEARCH	3392	34.5	40	3.3	-	-	3432 31.1
OTHER SALARIES & WAGES	719	7.3	5	.4	-	-	724 6.6
FRINGE BENEFITS	8297	84.4	45	3.7	-	-	8342 75.5
TOTAL SALARIES & BENEFITS				10	.8	-	-
TRAVEL	175	1.8	-	-	-	-	185 1.7
LIBRARY ACQUISITIONS	145	1.5	-	-	-	-	145 1.3
OPERATIONAL SUPPLIES & EXPENSES	244	2.5	-	-	-	-	244 2.2
FURNITURE AND EQUIPMENT PURCHASE	8	.1	-	-	-	-	-
RENTAL & MAIN.	75	.8	-	-	-	-	-
UTILITIES	275	2.6	-	-	-	-	275 2.5
RENOVATIONS & ALTERATIONS	65	.7	-	-	-	-	65 .6
SPACE RENTAL	30	.3	-	-	-	-	30 .3
SCHOLAR., BURSARIES & PRIZES	132	1.3	-	-	-	-	132 1.2
EXTERNALLY CONTRACTED SERVICES	258	2.6	-	-	-	-	258 2.3
PROFESSIONAL FEES	35	.4	-	-	-	-	35 .3
INSURANCE	22	.2	-	-	-	-	22 .2
PROPERTY TAXES	2	.0	-	-	-	-	2 .0
INSTITUTIONAL MEMBERSHIP FEES	15	.2	-	-	-	-	15 .1
COST OF GOODS SOLD	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-
BUILDINGS	55	.6	-	-	-	-	55 .5
LAND & SITE SERVICES	9833	100.0	1211	100.0	-	-	11044 100.0
SUB-TOTAL	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-
TOTAL	9833	100.0	1211	100.0	-	-	11044 100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

DALHOUSIE UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
ACADEMIC SALARIES	ACADEMIC RANKS.	34388	42.7	-	-	-	34388   32.6
	OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-   -
OTHER SALARIES & WAGES...	24932	31.0	1043	16.6	7059	64.3	34366   32.6
FRINGE BENEFITS...	5771	7.2	52	.8	285	2.6	6204   5.9
TOTAL SALARIES & BENEFITS...	65091	80.8	1095	17.4	7344	66.9	74958   71.0
TRAVEL...	1092	1.4	165	2.6	967	8.8	32   .6
LIBRARY ACQUISITIONS...	1628	2.0	1008	16.0	18	.2	-   -
OPERATIONAL SUPPLIES & EXPENSES...	5304	6.6	1949	31.0	4661	42.4	2256   2.1
FURNITURE AND EQUIPMENT PURCHASE...	941	1.2	141	2.2	1092	9.9	2654   2.5
RENTAL & MAIN...	1057	1.3	6	.1	10	.1	12141   11.5
UTILITIES...	5232	6.5	7	.1	22	.2	-   -
RENOVATIONS & ALTERATIONS...	232	.3	220	3.5	-	-	5384   5.1
SPACE RENTAL...	-	-	-	-	-	-	720   .7
SCHOLAR., BURSARIES & PRIZES...	843	1.0	1664	26.5	5	.0	-   -
EXTERNALLY CONTRACTED SERVICES...	3915	4.9	17	.3	27	.2	2512   2.4
PROFESSIONAL FEES...	489	.6	9	.1	5	.0	5304   5.0
INSURANCE...	132	.2	-	-	-	-	503   .5
PROPERTY TAXES...	235	.3	-	-	-	-	132   .1
INSTITUTIONAL MEMBERSHIP FEES...	120	.1	1	.0	2	.0	235   .2
COST OF GOODS SOLD...	-	-	-	-	-	-	124   .1
DEBT REPAYMENTS...	3473	4.3	-	-	-	-	1455   1.4
BUILDINGS...	-	-	-	-	-	-	4242   4.0
LAND & SITE SERVICES...	-	-	-	-	-	-	2066   2.0
SUB-TOTAL....	89784	111.5	6282	100.0	14153	128.9	2204   100.0
INTERNAL COST RECOVERIES...	-	-	-	-	-	-	-   -
EXTERNAL COST RECOVERIES...	-9245	-11.5	-	-	-3171	-28.9	-12416   -11.8
TOTAL.....	80539	100.0	6282	100.0	10982	100.0	105570   100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	TOTAL FUNDS
GENERAL OPERATING												
SPECIAL PURPOSE AND TRUST												
SPONSORED RESEARCH												
ANCILLARY ENTERPRISES												
PLANT												
ACADEMIC SALARIES		593	33.6	-	-	-	-	-	-	-	-	593   23.8
ACADEMIC RANKS		-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH		279	15.8	-	-	-	-	-	-	-	-	279   11.2
OTHER SALARIES & WAGES		72	4.1	-	-	-	-	-	-	-	-	72   2.9
FRINGE BENEFITS		944	53.5	-	-	-	-	-	-	-	-	944   37.9
TOTAL SALARIES & BENEFITS		-	-	-	-	-	-	-	-	-	-	-
TRAVEL		3	.2	-	-	-	-	-	-	-	-	3   .1
LIBRARY ACQUISITIONS		38	2.2	-	-	-	-	-	-	-	-	38   1.5
OPERATIONAL SUPPLIES & EXPENSES		763	43.3	-	-	-	-	-	-	-	-	763   30.6
FURNITURE AND EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-
PURCHASE		24	1.4	-	-	-	-	-	-	-	-	24   1.0
RENTAL & MAIN.		-	-	-	-	-	-	-	-	-	-	-
UTILITIES		183	10.4	-	-	-	-	-	-	-	-	183   7.3
RENOVATIONS & ALTERATIONS		-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL		-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES		84	4.8	-	-	-	-	-	-	-	-	84   3.4
EXTERNALLY CONTRACTED SERVICES		383	21.7	-	-	-	-	-	-	-	-	383   15.4
PROFESSIONAL FEES		15	.9	-	-	-	-	-	-	-	-	15   .6
INSURANCE		6	.5	-	-	-	-	-	-	-	-	6   .3
PROPERTY TAXES		5	.3	-	-	-	-	-	-	-	-	5   .2
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		41	2.3	-	-	-	-	-	-	-	-	41   1.6
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		2491	141.3	-	-	-	-	-	-	-	-	2491   100.0
SUB-TOTAL		-728	-41.3	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-
TOTAL		1763	100.0	-	-	-	-	-	-	-	-	2491   100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	%	\$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES												
ACADEMIC RANKS.	3800	41.8	-	-	-	-	-	-	-	-	3600	31.8
OTHER INSTRUCTION & RESEARCH	43	.5	-	-	286	43.5	539	26.6	-	-	43	.4
OTHER SALARIES & WAGES	2804	30.9	-	-	14	2.1	29	1.4	-	-	3629	30.3
FRINGE BENEFITS	527	5.8	-	-	300	45.6	568	28.0	-	-	570	4.8
TOTAL SALARIES & BENEFITS	7174	79.0	-	-	52	7.9	-	-	-	-	8042	67.2
TRAVEL	160	1.8	-	-	-	-	-	-	-	-	212	1.8
LIBRARY ACQUISITIONS	111	1.2	-	-	257	39.1	116	5.7	-	-	111	.9
OPERATIONAL SUPPLIES & EXPENSES	904	10.0	20	100.0	49	7.4	24	1.2	154	86.0	1297	10.8
FURNITURE AND EQUIPMENT												
PURCHASE	155	1.7	-	-	-	-	-	-	-	-	382	3.2
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	366	4.0	-	-	-	-	239	11.8	-	-	605	5.1
RENOVATIONS & ALTERATIONS	53	.6	-	-	-	-	-	-	15	8.4	68	.6
SPACE RENTAL	-	-	-	-	-	-	225	11.1	-	-	225	1.9
SCHOLAR., BURSARIES & PRIZES	88	1.0	-	-	-	-	-	-	-	-	68	.7
EXTERNALLY CONTRACTED SERVICES	5	.1	-	-	-	-	8	.4	-	-	13	.1
PROFESSIONAL FEES	40	.4	-	-	-	-	-	-	-	-	40	.3
INSURANCE	12	.1	-	-	-	-	-	-	-	-	12	.1
PROPERTY TAXES	1	.0	-	-	-	-	25	1.2	-	-	26	.2
INSTITUTIONAL MEMBERSHIP FEES	12	.1	-	-	-	-	-	-	-	-	12	.1
COST OF GOODS SOLD	-	-	-	-	-	-	725	35.7	-	-	725	6.1
DEBT REPAYMENTS	-	-	-	-	-	-	100	4.9	-	-	100	.8
BUILDINGS	-	-	-	-	-	-	-	-	10	5.6	10	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	9081	100.0	20	100.0	658	100.0	2030	100.0	179	100.0	11968	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	9081	100.0	20	100.0	658	100.0	2030	100.0	179	100.0	11968	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.	1921	40.3	-	-	-	-	-	-	-	-	-	1921	30.2
ACADEMIC RANKS.	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.	1692	35.5	-	-	-	91	34.9	230	22.6	-	-	2013	31.7
OTHER SALARIES & WAGES.	1110	2.3	-	-	-	-	-	15	1.5	-	-	125	2.0
FRINGE BENEFITS.	3723	78.2	-	-	-	91	34.9	245	24.1	-	-	4059	63.8
TOTAL SALARIES & BENEFITS.	-	-	-	-	-	5	1.9	-	-	-	-	105	1.7
TRAVEL.	100	2.1	-	-	-	-	-	-	-	-	-	147	2.3
LITERARY ACQUISITIONS.	147	3.1	-	-	-	130	49.8	34	3.3	-	-	1025	16.1
OPERATIONAL SUPPLIES & EXPENSES.	861	18.1	-	-	-	35	13.4	-	-	230	71.9	944	14.8
FURNITURE AND EQUIPMENT PURCHASE.	679	14.3	-	-	-	-	-	31	3.1	-	-	128	2.0
RENTAL & MAIN.	97	2.0	-	-	-	-	-	154	15.2	-	-	545	8.6
UTILITIES.	391	8.2	-	-	-	-	-	-	-	-	-	45	.7
RENOVATIONS & ALTERATIONS.	45	.9	-	-	-	-	-	-	-	-	-	2	.0
SPACE RENTAL.	2	.0	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.	-	-	-	-	-	-	-	-	-	-	-	552	8.7
EXTERNALLY CONTRACTED SERVICES.	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.	-	-	-	-	-	-	-	-	-	-	-	2	.0
INSURANCE.	2	.0	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.	-	-	-	-	-	-	-	-	-	-	-	8	.1
INSTITUTIONAL MEMBERSHIP FEES.	8	.2	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.	-	-	-	-	-	-	-	-	-	-	-	7652	120.3
SUB-TOTAL.	6055	127.2	-	-	-	261	100.0	1016	100.0	320	100.0	-	-
INTERNAL COST RECOVERIES.	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.	-1293	-27.2	-	-	-	-	-	-	-	-	-	-1293	-20.3
TOTAL.	4762	100.0	-	-	-	261	100.0	1016	100.0	320	100.0	6359	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. COLLEGE OF ART &amp; DESIGN

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	1691	34.8	-	-	-	-	1691 29.8
OTHER INSTRUCTION & RESEARCH.....	77	1.6	-	-	-	-	77 1.4
OTHER SALARIES & WAGES.....	851	17.5	-	-	115 30.3	-	966 17.1
FRINGE BENEFITS.....	223	4.6	-	-	9 2.4	-	232 4.1
TOTAL SALARIES & BENEFITS.....	2842	58.5	-	-	124 32.6	-	2966 52.4
TRAVEL.....	49	1.0	-	-	-	-	49 .9
LIBRARY ACQUISITIONS.....	54	1.1	-	-	-	-	54 1.0
OPERATIONAL SUPPLIES & EXPENSES.....	466	9.6	-	-	11 2.9	-	477 8.4
FURNITURE AND EQUIPMENT							
PURCHASE.....	135	2.8	-	-	3 .8	-	138 2.4
RENTAL & MAIN.....	-	-	-	-	-	-	- -
UTILITIES.....	-	-	-	-	-	-	- -
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	- -
SPACE RENTAL.....	1262	26.0	-	-	-	-	1262 22.3
SCHOLAR., BURSARIES & PRIZES							
EXTERNALLY CONTRACTED SERVICES.....	11	.2	100.0	15	100.0	-	26 .5
PROFESSIONAL FEES.....	7	.1	-	-	-	-	7 .1
INSURANCE.....	8	.2	-	-	-	-	8 .1
PROPERTY TAXES.....	20	.4	-	-	-	-	20 .4
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	- -
COST OF GOODS SOLD.....	8	.2	-	-	-	-	8 .1
DEBT REPAYMENTS.....	-	-	-	-	-	-	242 4.3
BUILDINGS.....	-	-	-	-	-	-	- -
LAND & SITE SERVICES.....	-	-	-	-	-	-	- -
SUB-TOTAL.....	4862	100.0	15 100.0	-	380 100.0	408 100.0	5665 100.0
INTERNAL COST RECOVERIES.	-	-	-	-	-	-	- -
EXTERNAL COST RECOVERIES.	-	-	-	-	-	-	- -
TOTAL.....	4862	100.0	15 100.0	-	380 100.0	408 100.0	5665 100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE STE ANNE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	1065	40.7	-	-	107	73.3
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	575	22.0	-	-	346	35.6
FRINGE BENEFITS.....	109	4.2	-	-	24	2.5
TOTAL SALARIES & BENEFITS.....	1749	66.9	-	-	370	38.1
TRAVEL.....	56	2.1	-	-	-	-
LIBRARY ACQUISITIONS.....	16	.6	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	418	16.0	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	10	.4	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-
UTILITIES.....	253	9.7	-	-	17	1.8
RENOVATIONS & ALTERATIONS.....	58	2.2	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	10	.4	37	100.0	19	2.0
EXTERNALLY CONTRACTED SERVICES.....	4	.2	-	-	-	-
PROFESSIONAL FEES.....	16	.6	-	-	-	-
INSURANCE.....	8	.3	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	3	.1	-	-	460	47.4
COST OF GOODS SOLD.....	-	-	-	-	35	3.6
DEBT REPAYMENTS.....	47	1.8	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	2648	101.2	37	100.0	971	100.0
SUB-TOTAL.....			146	100.0	361	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-32	-1.2	-	-	-	-
TOTAL.....	2616	100.0	37	100.0	971	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST FRANCIS XAVIER UNIVERSITY

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	6360	44.1	-	-	-	-	-	-	6360	32.8	
ACADEMIC RANKS	173	1.2	-	-	-	-	-	-	173	.9	
OTHER INSTRUCTION & RESEARCH	4018	27.9	-	-	343	41.6	959	23.2	-	5320	27.5
OTHER SALARIES & WAGES	1126	7.8	-	-	15	1.8	79	1.9	-	1220	6.3
FRINGE BENEFITS	11677	81.0	-	-	358	43.4	1038	25.1	-	13073	67.5
TOTAL SALARIES & BENEFITS					115	13.9	-	-	909	4.7	
TRAVEL	794	5.5	-	-	-	-	-	-	305	1.6	
LIBRARY ACQUISITIONS	305	2.1	-	-	274	33.2	153	3.7	-	2218	11.4
OPERATIONAL SUPPLIES & EXPENSES	1791	12.4	-	-	78	9.5	72	1.7	2	256	1.3
FURNITURE AND EQUIPMENT					-	-	435	10.5	-	37	.2
PURCHASE	104	.7	-	-	-	-	50	1.2	-	1379	7.1
RENTAL & MAIN.	37	.3	-	-	-	-	2	.0	-	155	.8
UTILITIES	944	6.6	-	-	-	-	-	-	-	55	.3
RENOVATIONS & ALTERATIONS	105	.7	-	-	-	-	-	-	-	311	1.6
SPACE RENTAL	53	.4	-	-	-	-	-	-	-	1611	8.3
SCHOLAR., BURSARIES & PRIZES	311	2.2	-	-	-	-	1611	38.9	-	27	.1
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	36	.2
PROFESSIONAL FEES	27	.2	-	-	-	-	7	.2	-	-	-
INSURANCE	29	.2	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	23	.1
INSTITUTIONAL MEMBERSHIP FEES	23	.2	-	-	-	-	464	11.2	-	464	2.4
COST OF GOODS SOLD	-	-	-	-	-	-	305	7.4	-	531	2.7
DEBT REPAYMENTS	226	1.6	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	825	100.0	4137	100.0	-
SUB-TOTAL	16426	114.0	-	-	-	-	-	-	21390	110.4	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2015	-14.0	-	-	-	-	-	-	-2015	-10.4	-
TOTAL	14411	100.0	-	-	825	100.0	4137	100.0	2100.0	19375	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SAINT MARY'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	5788	38.4	-	-	-	-	-	-	-	-	-	5788	28.9	
ACADEMIC RANKS	906	6.0	-	-	-	-	-	-	-	-	-	906	4.5	
OTHER INSTRUCTION & RESEARCH	4247	28.2	171	31.4	202	38.0	583	17.0	-	-	-	5203	26.0	
OTHER SALARIES & WAGES	685	4.5	5	.9	5	.9	29	.8	-	-	-	724	3.6	
FRINGE BENEFITS	11626	77.1	176	32.3	207	38.9	612	17.8	-	-	-	12621	63.1	
TOTAL SALARIES & BENEFITS														
TRAVEL	208	1.4	72	13.2	85	16.0	-	-	-	-	-	365	1.8	
LIBRARY ACQUISITIONS	275	1.8	-	-	-	-	-	-	-	-	-	275	1.4	
OPERATIONAL SUPPLIES & EXPENSES	1224	8.1	182	33.4	192	36.1	428	12.5	-	-	-	2026	10.1	
FURNITURE AND EQUIPMENT	522	3.5	41	7.5	48	9.0	-	-	-	-	-	31.9	744	3.7
PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENTAL & MAIN	525	3.5	-	-	-	-	427	12.4	-	-	-	952	4.8	
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	284	1.4	
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	481	2.4	
SCHOLAR., BURSARIES & PRIZES	409	2.7	-	-	-	-	809	23.6	-	-	-	951	4.8	
EXTERNALLY CONTRACTED SERVICES	142	.9	-	-	-	-	-	-	-	-	-	37	.2	
PROFESSIONAL FEES	35	.2	2	.4	-	-	15	.4	-	-	-	40	.2	
INSURANCE	25	.2	-	-	-	-	15	.4	-	-	-	46	.2	
PROPERTY TAXES	31	.2	-	-	-	-	-	-	-	-	-	13	.1	
INSTITUTIONAL MEMBERSHIP FEES	13	.1	-	-	-	-	579	16.9	-	-	-	579	2.9	
COST OF GOODS SOLD	-	-	-	-	-	-	547	15.9	-	-	-	653	3.3	
DEBT REPAYMENTS	106	.7	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	15141	100.5	545	100.0	532	100.0	3432	100.0	417	100.0	417	20067	100.3	
SUB-TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES	-68	-.5	-	-	-	-	-	-	-	-	-	-68	-.3	
EXTERNAL COST RECOVERIES	15073	100.0	545	100.0	532	100.0	3432	100.0	417	100.0	417	19999	100.0	
TOTAL														

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4157	42.0	-	-	-	-	-	4157
ACADEMIC RANKS	374	3.8	-	-	-	-	-	374
OTHER INSTRUCTION & RESEARCH	2670	27.0	117	27.6	2206	59.8	87	34.0
OTHER SALARIES & WAGES	566	5.7	13	3.1	115	3.1	7	4.7
FRINGE BENEFITS	7767	78.5	130	30.7	2321	62.9	94	69.0
TOTAL SALARIES & BENEFITS								
TRAVEL	223	2.3	13	3.1	188	5.1	-	424
LIBRARY ACQUISITIONS	225	2.3	-	-	-	-	-	225
OPERATIONAL SUPPLIES & EXPENSES	587	5.9	60	14.2	512	13.9	12	1171
FURNITURE AND EQUIPMENT								
PURCHASE	185	1.9	-	-	551	14.9	86	822
RENTAL & MAIN	213	2.2	-	-	-	-	-	244
UTILITIES	417	4.2	-	-	-	-	-	493
RENOVATIONS & ALTERATIONS	158	1.6	-	-	102	2.8	29	289
SPACE RENTAL	9	.1	-	-	-	-	-	9
SCHOLAR., BURSARIES & PRIZES	-	-	218	51.4	-	-	-	218
EXTERNALLY CONTRACTED SERVICES	175	1.8	-	18	.5	327	34.4	520
PROFESSIONAL FEES	24	.2	2	.5	-	-	-	26
INSURANCE	23	.2	-	-	-	-	-	23
PROPERTY TAXES	18	.2	-	-	-	-	-	25
INSTITUTIONAL MEMBERSHIP FEES	14	.1	1	.2	-	-	-	15
COST OF GOODS SOLD	-	-	-	-	-	229	24.1	229
DEBT REPAYMENTS	131	1.3	-	-	-	59	6.2	190
BUILDINGS	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL	10169	102.8	424	100.0	3692	100.0	950	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-281	-2.8	-	-	-	-	-	-281
TOTAL	9688	100.0	424	100.0	3692	100.0	950	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND TYPE	GENERAL OPERATING \$'000	% \$'000	% \$'000	SPONSORED RESEARCH \$'000	% \$'000	ANCILLARY ENTERPRISES \$'000	% \$'000	PLANT \$'000	% \$'000	TOTAL FUNDS		
										%	%	
ACADEMIC SALARIES	13240	45.7	-	-	134	11.4	-	-	-	13374	38.4	
ACADEMIC RANKS.	287	1.0	109	10.6	200	17.0	-	-	-	596	1.7	
OTHER INSTRUCTION & RESEARCH	8629	29.8	380	37.0	269	22.9	534	20.2	-	9812	28.2	
OTHER SALARIES & WAGES	1939	6.7	20	1.9	35	3.0	35	1.3	-	2029	5.6	
FRINGE BENEFITS	24095	83.2	509	49.6	638	54.3	569	21.5	-	25811	74.1	
TOTAL SALARIES & BENEFITS												
TRAVEL	473	1.6	15	1.5	90	7.7	1	.0	-	579	1.7	
LIBRARY ACQUISITIONS	582	2.0	-	-	-	-	-	-	-	582	1.7	
OPERATIONAL SUPPLIES & EXPENSES	2142	7.4	147	14.3	337	28.7	291	11.0	-	2917	8.4	
FURNITURE AND EQUIPMENT PURCHASE	666	2.3	46	4.5	111	9.4	47	1.8	-	870	2.5	
RENTAL & MAIN.	133	.5	36	3.5	-	-	231	8.7	-	169	.5	
UTILITIES	1351	4.7	-	-	-	-	761	73.2	-	1582	4.5	
RENOVATIONS & ALTERATIONS	268	.9	133	13.0	-	-	-	-	-	1162	3.3	
SPACE RENTAL	49	.2	-	-	-	-	20	.8	-	69	.2	
SCHOLAR., BURSARIES & PRIZES	156	.5	141	13.7	-	-	-	-	-	297	.9	
EXTERNALLY CONTRACTED SERVICES	15	.1	-	-	-	-	-	-	-	614	1.8	
PROFESSIONAL FEES	39	.1	-	-	-	-	-	-	-	39	.1	
INSURANCE	58	.2	-	-	-	-	-	-	-	63	.2	
PROPERTY TAXES	5	.0	-	-	-	-	-	-	-	5	.0	
INSTITUTIONAL MEMBERSHIP FEES	31	.1	-	-	-	-	-	-	-	31	.1	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	725	2.1	
DEBT REPAYMENTS	32	.1	-	-	-	-	-	-	-	467	1.3	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	35982	103.3	
SUB-TOTAL	30095	103.9	1027	100.0	1176	100.0	2645	100.0	1039	100.0		
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES	-1133	-3.9	-	-	-	-	-	-	-	-1133	-3.3	
TOTAL	28962	100.0	1027	100.0	1176	100.0	2645	100.0	1039	100.0	34849	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ALLISON UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES	4840	35.2	-	-	-	-	-	290	47.5	-	-	-	-	-	-	4840	24.0
ACADEMIC RANKS.....	128	.9	-	-	-	-	-	-	-	-	-	-	-	-	-	418	2.1
OTHER INSTRUCTION & RESEARCH.....	3806	27.6	-	-	-	-	-	-	-	693	16.9	-	-	-	-	4499	22.3
OTHER SALARIES & WAGES.....	935	6.8	-	-	-	-	-	-	-	86	2.3	-	-	-	-	1021	5.1
FRINGE BENEFITS.....	9709	70.5	-	-	-	-	-	290	47.5	779	21.3	-	-	-	-	10778	53.5
TOTAL SALARIES & BENEFITS.....																	
TRAVEL.....	450	3.3	-	-	-	-	-	67	11.0	4	.1	-	-	-	-	521	2.6
LIBRARY ACQUISITIONS.....	321	2.3	-	-	-	-	-	-	-	-	-	-	-	-	-	321	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	1236	9.0	-	-	-	-	-	142	23.2	217	5.9	-	-	-	-	1595	7.9
FURNITURE AND EQUIPMENT PURCHASE.....	489	3.6	-	-	-	-	-	112	18.3	58	1.6	-	-	-	-	659	3.3
RENTAL & MAIN.....	7	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	7	.0
UTILITIES.....	854	6.2	-	-	-	-	-	-	-	543	14.8	-	-	-	-	1397	6.9
RENOVATIONS & ALTERATIONS.....	37	.3	-	-	-	-	-	-	-	135	3.7	-	-	-	-	172	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	541	3.9	-	-	-	-	-	-	-	-	-	-	-	-	-	541	2.7
EXTERNALLY CONTRACTED SERVICES.....	89	.6	-	-	-	-	-	-	-	-	-	-	-	-	-	1390	6.9
PROFESSIONAL FEES.....	91	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	91	.5
INSURANCE.....	54	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	54	.3
PROPERTY TAXES.....	9	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	9	.0
INSTITUTIONAL MEMBERSHIP FEES.....	23	.2	-	-	-	-	-	-	-	382	10.4	-	-	-	-	23	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	64	1.7	473	22.6	-	-	382	1.9
DEBT REPAYMENTS.....	41	.3	-	-	-	-	-	-	-	-	-	1623	77.4	-	-	578	2.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1623	8.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13951	101.3	-	-	-	-	-	-	-	611	100.0	3483	95.1	2096	100.0	20141	100.0
INTERNAL COST RECOVERIES.....	-178	-1.3	-	-	-	-	-	-	-	-	178	4.9	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-4	.0
TOTAL.....	13769	100.0	-	-	-	-	-	-	-	611	100.0	3661	100.0	2096	100.0	20137	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF NEW-BRUNSWICK

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		23463	42.6	-	-	2480	23.5	-	-	-	-	25943	34.7
ACADEMIC RANKS.....		1667	3.0	-	-	-	-	-	-	-	-	1667	2.2
OTHER INSTRUCTION & RESEARCH.....		13716	24.9	-	-	2091	19.9	1229	17.6	-	-	17036	22.8
OTHER SALARIES & WAGES.....		4016	7.3	-	-	320	3.0	125	1.8	-	-	4461	6.0
FRINGE BENEFITS.....		42862	77.9	-	-	4891	46.4	1354	19.4	-	-	49107	65.8
TOTAL SALARIES & BENEFITS.....		1067	1.9	-	-	1309	12.4	19	.3	-	-	2395	3.2
TRAVEL.....		1612	2.9	-	-	-	-	-	-	-	-	1612	2.2
LITERARY ACQUISITIONS.....		1989	3.6	-	-	2062	19.6	997	14.3	-	-	5048	6.8
OPERATIONAL SUPPLIES & EXPENSES.....		2556	4.6	-	-	2085	19.8	52	.7	-	-	4693	6.3
FURNITURE AND EQUIPMENT PURCHASE.....		1107	2.0	-	-	-	-	3	.0	-	-	1110	1.5
RENTAL & MAIN.....		3966	7.2	-	-	-	-	661	9.4	-	-	4627	6.2
UTILITIES.....		873	1.6	-	-	-	-	-	-	-	-	873	1.2
RENOVATIONS & ALTERATIONS.....		7	.0	-	-	-	-	72	1.0	-	-	79	.1
SPACE RENTAL.....		219	.4	-	-	1262	100.0	112	1.1	-	-	1593	2.1
SCHOLAR., BURSARIES & PRIZES.....		1435	2.6	-	-	-	-	74	.7	1891	27.0	3400	4.6
EXTERNALLY CONTRACTED SERVICES.....		185	.3	-	-	-	-	-	-	-	-	185	.2
PROFESSIONAL FEES.....		121	.2	-	-	-	-	-	-	-	-	121	.2
INSURANCE.....		2	.0	-	-	-	-	-	-	-	-	14	.0
PROPERTY TAXES.....		121	.2	-	-	-	-	-	-	-	-	121	.2
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	1528	21.8	-	-	1528	2.0
COST OF GOODS SOLD.....		-	-	-	-	-	-	406	5.8	-	-	406	.5
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	833	100.0	833	1.1
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		58122	105.6	1262	100.0	10533	100.0	6995	100.0	833	100.0	77745	104.1
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-3074	-5.6	-	-	-	-	-	-	-	-	-3074	-4.1
EXTERNAL COST RECOVERIES.....		55048	100.0	1262	100.0	10533	100.0	6995	100.0	833	100.0	74671	100.0
TOTAL.....													

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000		PLANT \$'000		TOTAL FUNDS \$'000	
				%	%	%	%	%	%
ACADEMIC SALARIES	2044	56.2	-	-	-	-	-	-	2044
ACADEMIC RANKS.	170	4.7	-	-	-	-	-	-	170
OTHER INSTRUCTION & RESEARCH	451	12.4	-	-	22	1.9	-	-	473
OTHER SALARIES & WAGES	218	6.0	33	20.1	-	-	-	-	251
FRINGE BENEFITS	2883	79.3	33	20.1	-	22	1.9	-	2938
TOTAL SALARIES & BENEFITS									58.6
TRAVEL	53	1.5	-	-	-	-	-	-	53
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	273	7.5	11	6.7	-	28	2.4	-	312
FURNITURE AND EQUIPMENT PURCHASE	3	.1	-	-	-	-	-	-	6.2*
RENTAL & MAIN	14	.4	-	-	-	-	-	-	-
UTILITIES	92	2.5	-	-	-	128	11.0	-	220
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-
SPACE RENTAL	11	.3	-	-	-	-	-	-	11
SCHOLAR., BURSARIES & PRIZES	-	-	120	73.2	-	-	-	-	120
EXTERNALLY CONTRACTED SERVICES	276	7.6	-	-	-	-	-	-	1225
PROFESSIONAL FEES	27	.7	-	-	-	-	-	-	27
INSURANCE	2	.1	-	-	-	-	-	-	9
PROPERTY TAXES	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-
SUB-TOTAL	3634	100.0	164	100.0	-	1160	100.0	59	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-
TOTAL	3634	100.0	164	100.0	-	1160	100.0	59	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BISHOP'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3325	37.4	-	-	-	-	-	-	-	-	3325	27.9
ACADEMIC RANKS	484	5.5	-	-	-	-	-	-	-	-	484	4.1
OTHER INSTRUCTION & RESEARCH	2529	28.5	-	-	57	39.6	484	19.9	-	-	3070	25.8
OTHER SALARIES & WAGES	776	8.7	-	-	5	3.5	46	1.9	-	-	827	6.9
FRINGE BENEFITS	7114	80.1	-	-	62	43.1	530	21.8	-	-	7706	64.6
TOTAL SALARIES & BENEFITS	168	1.9	-	-	46	31.9	4	.2	-	-	218	1.8
TRAVEL	200	2.3	26	12.6	-	-	-	-	-	-	226	1.9
LIBRARY ACQUISITIONS	579	6.5	-	-	36	25.0	75	3.1	-	-	690	5.8
OPERATIONAL SUPPLIES & EXPENSES	35	.4	-	-	-	-	-	-	-	-	263	100.0
FURNITURE AND EQUIPMENT PURCHASE	146	1.6	-	-	-	-	53	2.2	-	-	298	2.5
RENTAL & MAIN.	685	7.7	-	-	-	-	-	-	-	-	199	1.7
UTILITIES	69	.8	-	-	-	-	-	-	-	-	685	5.7
KENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	69	.6
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	35	.4	23	11.1	158	76.3	-	-	-	-	158	1.3
EXTERNALLY CONTRACTED SERVICES	46	.5	-	-	-	-	-	-	-	-	929	38.2
PROFESSIONAL FEES	29	.3	-	-	-	-	-	-	-	-	987	8.3
INSURANCE	-	-	-	-	-	-	-	-	-	-	46	.4
PROPERTY TAXES	127	1.4	-	-	-	-	-	-	-	-	29	.2
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	3	.0	-	-	-	-	-	-	-	-	127	1.1
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	481	4.0
BUILDINGS	-	-	-	-	-	-	-	-	-	-	3	.0
LAND & SITE SERVICES	9236	104.0	207	100.0	144	100.0	2072	85.3	263	100.0	11922	100.0
SUB-TOTAL	-357	-4.0	-	-	-	-	357	14.7	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	8879	100.0	207	100.0	144	100.0	2429	100.0	263	100.0	11922	100.0
<b>TOTAL</b>												

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE CONCORDIA

FUND TYPE	\$'000	%	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	31177	32.6	-	-	-	-	-	-	-	-	-	-	31177	25.8
ACADEMIC RANKS	7942	8.3	-	-	1184	16.2	-	-	-	-	-	-	9126	7.6
OTHER INSTRUCTION & RESEARCH	29127	30.4	-	-	2424	33.2	1018	19.2	-	-	-	-	32569	27.0
OTHER SALARIES & WAGES	9115	9.5	-	-	756	10.3	127	2.4	-	-	-	-	9998	8.3
FRINGE BENEFITS	77361	80.8	-	-	4364	59.7	1145	21.6	-	-	-	-	82870	68.6
TOTAL SALARIES & BENEFITS														
TRAVEL	1515	1.6	202	13.8	561	7.7	9	.2	-	-	-	-	2287	1.9
LIBRARY ACQUISITIONS	1303	1.4	-	-	-	-	-	-	-	-	-	-	1303	1.1
OPERATIONAL SUPPLIES & EXPENSES	2249	2.3	120	8.2	1209	16.6	34	.6	-	-	-	-	3612	3.0
FURNITURE AND EQUIPMENT PURCHASE	1342	1.4	228	15.6	472	6.5	54	1.0	2449	22.3	4545	3.8		
RENTAL & MAIN UTILITYS	1715	1.8	159	10.9	462	6.3	42	.8	-	-	2378	2.0		
RENOVATIONS & ALTERATIONS	3090	3.2	25	1.7	53	.7	29	.5	-	-	3197	2.6		
SPACE RENTAL	-	-	-	-	-	-	-	-	1328	12.1	1328	1.1		
SCHOLAR., BURSARIES & PRIZES	4563	4.8	-	-	-	-	-	-	299	5.6	4862	4.0		
EXTERNALLY CONTRACTED SERVICES	-	-	702	48.0	-	-	-	-	-	-	-	-	702	.6
PROFESSIONAL FEES	2184	2.3	-	-	4	.1	146	2.7	-	-	-	-	2334	1.9
INSURANCE	649	.7	28	1.9	178	2.4	-	-	-	-	-	-	855	.7
PROPERTY TAXES	200	.2	-	-	-	-	-	-	-	-	-	-	200	.2
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	662	.7	-	-	2	.0	-	-	3554	66.9	-	-	3554	2.9
DEBT REPAYMENTS	205	.2	-	-	-	-	-	-	-	-	-	-	205	.2
BUILDINGS	-	-	-	-	-	-	-	-	-	-	6631	60.5	6631	5.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	558	5.1	558	.5
SUB-TOTAL	97038	101.3	1464	100.0	7305	100.0	5312	100.0	10966	100.0	122085	101.0		
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-1267	-1.3	-	-	-	-	-	-	-	-	-1267	-1.0		
TOTAL	95771	100.0	1464	100.0	7305	100.0	5312	100.0	10966	100.0	120818	100.0		

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5947	31.1	-	-	31	2.5	-	-	-	-	5978	26.4
ACADEMIC RANKS.....	2249	11.8	47	10.9	517	41.7	-	-	-	-	2813	12.4
OTHER INSTRUCTION & RESEARCH.....	5650	29.6	154	35.6	157	12.7	193	43.4	-	-	6154	27.2
OTHER SALARIES & WAGES.....	1718	9.0	15	3.5	46	3.7	15	3.4	-	-	1794	7.9
FRINGE BENEFITS.....	15564	81.4	216	50.0	751	60.6	208	46.7	-	-	16739	73.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	201	1.1	24	5.6	168	13.5	-	-	-	-	393	1.7
LIBRARY ACQUISITIONS.....	330	1.7	19	4.4	12	1.0	-	-	244	17.3	605	2.7
OPERATIONAL SUPPLIES & EXPENSES.....	503	2.6	64	14.8	53	4.3	-	-	-	-	620	2.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	1	0	-	-	14	1.1	49	11.0	304	21.6	368	1.6
RENTAL & MAIN.....	338	1.8	15	3.5	16	1.3	24	5.4	-	-	393	1.7
UTILITIES.....	420	2.2	-	-	-	-	-	-	-	-	420	1.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	227	1.2	-	-	-	-	-	-	-	-	227	1.0
SCHOLAR., BURSARIES & PRIZES.....	35	.2	-	-	119	9.6	-	-	-	-	154	.7
EXTERNALLY CONTRACTED SERVICES.....	284	1.5	49	11.3	61	4.9	-	-	-	-	394	1.7
PROFESSIONAL FEES.....	73	.4	39	9.0	3	.2	-	-	-	-	115	.5
INSURANCE.....	42	.2	-	-	-	-	-	-	-	-	42	.2
PROPERTY TAXES.....	393	2.1	-	-	-	-	-	-	-	-	393	1.7
INSTITUTIONAL MEMBERSHIP FEES.....	289	1.5	5	1.2	43	3.5	-	-	-	-	337	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	151	33.9	-	-	151	.7
DEBT REPAYMENTS.....	71	.4	-	-	-	-	-	-	756	53.7	827	3.7
BUILDINGS.....	-	-	-	-	-	-	-	-	104	7.4	104	.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18771	98.2	431	99.8	1240	100.0	432	97.1	1408	100.0	22282	98.4
INTERNAL COST RECOVERIES.....	-14	-.1	1	.2	-	-	13	2.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	357	1.9	-	-	-	-	-	-	-	-	357	1.6
TOTAL.....	19114	100.0	432	100.0	1240	100.0	445	100.0	1408	100.0	22639	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	2952	34.1	-	7	7.6	-
OTHER INSTRUCTION & RESEARCH.....	240	2.8	-	57	62.0	-
OTHER SALARIES & WAGES.....	1825	21.1	-	-	94	200.0
FRINGE BENEFITS.....	591	6.8	-	4	4.3	13
TOTAL SALARIES & BENEFITS.....	5608	64.8	-	68	73.9	107
TRAVEL.....	684	7.9	-	2	2.2	1
LIBRARY ACQUISITIONS.....	42	.5	-	2	2.2	-
OPERATIONAL SUPPLIES & EXPENSES.....	429	5.0	-	9	9.8	-192
FURNITURE AND EQUIPMENT PURCHASE.....	507	5.9	-	2	2.2	68
RENTAL & MAIN. ....	80	.9	-	-	44	93.6
UTILITIES.....	92	1.1	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-
SPACE RENTAL.....	425	4.9	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	23	.3	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	192	2.2	-	-	-	-
PROFESSIONAL FEES.....	383	4.4	-	-	-	-
INSURANCE.....	8	.1	-	-	-	-
PROPERTY TAXES.....	36	.4	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	13	.2	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	19	40.4
DEBT REPAYMENTS.....	128	1.5	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	8650	100.0	-	92	100.0	47
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	8650	100.0	-	92	100.0	485
						100.0
						9274

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10263	33.5	1158	34.6	40	0.5	-	-	-	-	11461	26.5
ACADEMIC RANKS	1181	3.9	232	6.9	3210	39.9	-	-	-	-	4623	10.7
OTHER INSTRUCTION & RESEARCH	7964	26.0	411	12.3	1162	14.4	210	35.4	-	-	9747	22.6
OTHER SALARIES & WAGES	3020	9.8	118	3.5	317	3.9	31	5.2	-	-	3486	8.1
FRINGE BENEFITS	22428	73.1	1919	57.3	4729	58.7	241	40.6	-	-	29317	67.9
TOTAL SALARIES & BENEFITS												
TRAVEL	159	.5	349	10.4	359	4.5	-	-	-	-	867	2.0
LIBRARY ACQUISITIONS	293	1.0	-	-	-	-	-	-	-	-	293	.7
OPERATIONAL SUPPLIES & EXPENSES	1324	4.3	72	2.1	1208	15.0	26	4.4	-	-	2630	6.1
FURNITURE AND EQUIPMENT PURCHASE	1621	5.3	78	2.3	1580	19.6	56	9.4	394	72.8	3729	8.6
RENTAL & MAIN.	395	1.3	33	1.0	73	.9	-	-	-	-	501	1.2
UTILITIES	860	2.8	-	-	-	-	13	2.2	147	27.2	873	2.0
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	147	.3
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	57	.1
SCHOLAR., BURSARIES & PRIZES	389	1.3	31	.9	-	-	-	-	-	-	420	1.0
EXTERNALLY CONTRACTED SERVICES	108	.4	6	.2	3	.0	2	.3	-	-	119	.3
PROFESSIONAL FEES	57	.2	512	15.3	40	.5	8	1.3	-	-	617	1.4
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	472	1.1
INSTITUTIONAL MEMBERSHIP FEES	115	.4	351	10.5	6	.1	241	40.6	-	-	241	.6
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	3161	7.3
DEBT REPAYMENTS	3161	10.3	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	7	1.2	-	-	7	.0
LAND & SITE SERVICES	-	-	-	-	-	-	594	100.0	541	100.0	43451	100.6
SUB-TOTAL	30910	100.8	3351	100.0	8055	100.0	-	-	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-248	-.6
EXTERNAL COST RECOVERIES	-248	-.8	-	-	-	-	-	-	-	-	-	-
TOTAL	30662	100.0	3351	100.0	8055	100.0	594	100.0	541	100.0	43203	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	79022	41.2	-	1062	3.4	-	-
OTHER INSTRUCTION & RESEARCH.....	5761	3.0	-	10462	33.8	-	80084   32.9
OTHER SALARIES & WAGES.....	55603	29.0	-	3146	10.2	6436   43.1	16223   6.7
FRINGE BENEFITS.....	19830	10.3	-	1182	3.8	1017   6.8	65185   26.7
TOTAL SALARIES & BENEFITS.....	160216	83.5	-	15852	51.3	7453   49.9	22029   9.0
TRAVEL.....	1448	.8	-	2149	6.9	45   .3	-
LIBRARY ACQUISITIONS.....	1633	.9	-	106	.3	-	3642   1.5
OPERATIONAL SUPPLIES & EXPENSES.....	7385	3.8	303   100.0	6685	21.6	475   3.2	2198   .9
FURNITURE AND EQUIPMENT PURCHASE.....	158	.1	-	3474	11.2	36   .2	-
RENTAL & MAIN. ....	2310	1.2	-	331	1.1	162   1.1	14848   6.1
UTILITIES.....	6083	3.2	-	-	-	120   .8	-
RENOVATIONS & ALTERATIONS.....	505	.3	-	7	0	168   1.1	1538   27.2
SPACE RENTAL.....	42	.0	-	29	.1	-	-
SCHOLAR., BURSARIES & PRIZES EXTERNALLY CONTRACTED SERVICES.....	45	.0	-	386	1.2	-	-
PROFESSIONAL FEES.....	5412	2.8	-	8	0	738   4.9	-
PROPERTY TAXES.....	1896	1.0	-	1722	5.6	95   .6	6158   2.5
INSTITUTIONAL MEMBERSHIP FEES.....	461	.2	-	-	-	8   .1	3713   1.5
LOST OF GOODS SOLD.....	-	-	-	-	-	-	469   .2
DEBT REPAYMENTS.....	9800	5.1	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-
SUB-TOTAL.....	198057	103.2	303   100.0	30785	99.5	14057   94.1	5650   100.0
INTERNAL COST RECOVERIES.....	-1027	-.5	-	145	.5	882   5.9	827   14.6
EXTERNAL COST RECOVERIES.....	-5085	-.26	-	-	-	-	248   4.4
TOTAL.....	191945	100.0	303   100.0	30930	100.0	14939   100.0	5650   100.0
							243767   100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	51268	34.3		530	5.7	-	-	-	-	-	-	51798	21.3	
ACADEMIC RANKS	15345	10.3		480	5.1	19164	38.3	-	-	-	-	34939	14.4	
OTHER INSTRUCTION & RESEARCH	43565	29.1		178	1.9	6635	13.2	7717	42.5	-	-	58095	23.9	
OTHER SALARIES & WAGES	16181	10.8		131	1.4	2500	5.0	911	5.0	-	-	19723	8.1	
FRINGE BENEFITS	126359	84.5		1319	14.1	28299	56.5	8628	47.5	-	-	164605	67.7	
TOTAL SALARIES & BENEFITS														
TRAVEL	1544	1.0		392	4.2	2585	5.2	1010	5.6	-	-	5531	2.3	
LIBRARY ACQUISITIONS	1792	1.2		35	.4	-	-	-	-	-	-	1827	.8	
OPERATIONAL SUPPLIES & EXPENSES	9381	6.3		1544	16.5	14153	28.3	1382	7.6	-	-	26460	10.9	
FURNITURE AND EQUIPMENT														
PURCHASE	3282	2.2		352	3.8	5044	10.1	582	3.2	2442	15.1	11702	4.8	
RENTAL & MAIN.	406	.3		-	-	-	-	-	-	-	-	406	.2	
UTILITIES	8348	5.6		-	-	-	-	931	5.1	-	-	9279	3.8	
RENOVATIONS & ALTERATIONS	500	.3		-	-	-	-	608	3.3	5055	31.2	6163	2.5	
SPACE RENTAL	108	.1		-	-	-	-	-	-	-	-	108	.0	
SCHOLAR., BURSARIES & PRIZES	-	-		5730	61.1	-	-	-	-	-	-	5730	2.4	
EXTERNALLY CONTRACTED SERVICES	3696	2.5		-	-	-	-	592	3.3	-	-	4288	1.8	
PROFESSIONAL FEES	626	.4		-	-	-	-	-	-	-	-	626	.3	
INSURANCE	227	.2		-	-	-	-	-	-	-	-	253	.1	
PROPERTY TAXES	-	-		-	-	-	-	-	-	-	-	573	.2	
INSTITUTIONAL MEMBERSHIP FEES	489	.3		-	-	-	-	84	.5	-	-	4135	1.7	
COST OF GOODS SOLD	-	-		-	-	-	-	198	1.1	6521	40.3	7134	2.9	
DEBT REPAYMENTS	415	.3		-	-	-	-	-	-	2166	13.4	2166	.9	
BUILDINGS	-	-		-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-		157173	105.1	9372	100.0	50081	100.0	18176	100.0	16184	100.0	
SUB-TOTAL													250936	103.2
INTERNAL COST RECOVERIES	-	-		-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES	-7686	-5.1		-	-	-	-	-	-	-	-	-7686	-3.2	
TOTAL	149487	100.0		9372	100.0	50081	100.0	18176	100.0	16184	100.0	243300	100.0	

SEE FOOTNOTES AT END OF TABLE.

## **EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY**

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITÉ DE MONTRÉAL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		78714	42.3	-		5786	18.5	-		-		84500	33.4
OTHER INSTRUCTION & RESEARCH		2528	1.4	234	25.4	2071	6.6	-		-		4833	1.9
OTHER SALARIES & WAGES.....		62992	33.9	-		8286	26.4	4738	49.8	-		76016	30.1
FRINGE BENEFITS.....		18944	10.2	260	28.2	1796	5.7	619	6.5	-		21619	8.6
TOTAL SALARIES & BENEFITS.....		163178	87.7	494	53.5	17939	57.2	5357	56.3	-		186968	74.0
TRAVEL.....		1477	.8	22	2.4	2516	8.0	23	.2	-		4038	1.6
LIBRARY ACQUISITIONS.....		2294	1.2	6	1.7	315	1.0	-		-		2615	1.0
OPERATIONAL SUPPLIES & EXPENSES.....		6948	3.7	17	1.8	2985	9.5	286	3.0	-		10236	4.1
FURNITURE AND EQUIPMENT PURCHASE.....		1401	.8	27	2.9	3047	9.7	67	.7	5203	21.0	9745	3.9
RENTAL & MAIN UTILITIES.....		15	.0	-	-	210	.7	-	-	-		225	.1
RENOVATIONS & ALTERATIONS.....		6040	3.2	1	.1	191	.6	48	.5	-		6280	2.5
SPACE RENTAL.....		2680	1.4	-	-	-		158	1.7	-		2838	1.1
SCHOLAR., BURSARIES & PRIZES.....		2540	1.4	-	-	46	.1	-		-		2586	1.0
EXTERNALLY CONTRACTED SERVICES.....		25	.0	276	29.9	2406	7.7	-		-		2707	1.1
PROFESSIONAL FEES.....		5485	2.9	-	-	228	.7	379	4.0	-		6092	2.4
INSURANCE.....		1434	.8	42	4.6	1039	3.3	102	1.1	-		2617	1.0
PROPERTY TAXES.....		272	.1	-	-	-		-	-	-		272	.1
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-		-	-	-		-	-
COST OF GOODS SOLD.....		825	.4	38	4.1	494	1.6	12	.1	-		1369	.5
DEBT REPAYMENTS.....		-	-	-	-	-		2732	28.7	-		2732	1.1
BUILDINGS.....		451	.2	-	-	-		356	3.7	12420	50.1	13227	5.2
LAND & SITE SERVICES.....		-	-	-	-	-		-		7153	28.9	7153	2.8
SUB-TOTAL.....		195065	104.8	923	100.0	31416	100.2	9520	100.0	24776	100.0	261700	103.6
INTERNAL COST RECOVERIES.....		-	-	-	-	-		-	-	-		-	-
EXTERNAL COST RECOVERIES.....		-8986	-4.8	-	-	-74	-.2	-	-	-		-9060	-3.6
TOTAL.....		186079	100.0	923	100.0	31342	100.0	9520	100.0	24776	100.0	252640	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST % \$'000	SPONSORED RESEARCH % \$'000	ANCILLARY ENTERPRISES % \$'000	PLANT % \$'000	TOTAL FUNDS % \$'000
ACADEMIC SALARIES		8519   30.2	-   -	-   -	-   -	-   -	8519   24.8
ACADEMIC RANKS.		2104   7.4	-   -	-   -	-   -	-   -	2104   6.1
OTHER INSTRUCTION & RESEARCH		7987   28.3	-   -	1110   56.0	159   34.6	-   -	9256   27.0
OTHER SALARIES & WAGES		1869   6.6	-   -	77   3.9	21   4.6	-   -	1967   5.7
FRINGE BENEFITS		20479   72.5	-   -	1187   59.9	180   39.2	-   -	21846   63.6
TOTAL SALARIES & BENEFITS							
TRAVEL		1325   4.7	-   -	180   9.1	-   -	-   -	1505   4.4
LIBRARY ACQUISITIONS		294   1.0	-   -	14   .7	-   -	-   -	781   2.3
OPERATIONAL SUPPLIES & EXPENSES		1142   4.0	-   -	410   20.7	186   40.5	-   -	1738   5.1
FURNITURE AND EQUIPMENT PURCHASE		823   2.9	-   -	190   9.6	51   11.1	1143   31.4	2207   6.4
RENTAL & MAIN. UTILITIES		626   2.2	-   -	-   -	42   9.2	-   -	668   1.9
RENOVATIONS & ALTERATIONS		915   3.2	-   -	-   -	-   -	-   -	915   2.7
SPACE RENTAL		-   -	-   -	-   -	-   -	765   21.0	765   2.2
SCHOLAR., BURSARIES & PRIZES		1395   4.9	-   -	-   -	-   -	-   -	1395   4.1
EXTERNALLY CONTRACTED SERVICES		753   2.7	-   -	-   -	-   -	-   -	11   0
PROFESSIONAL FEES		369   1.3	-   -	-   -	-   -	-   -	753   2.2
INSURANCE		69   .2	-   -	-   -	-   -	-   -	369   1.1
PROPERTY TAXES		-   -	-   -	-   -	-   -	-   -	69   .2
INSTITUTIONAL MEMBERSHIP FEES		35   .1	-   -	-   -	-   -	-   -	35   .1
COST OF GOODS SOLD		-   -	-   -	-   -	-   -	-   -	11   0
DEBT REPAYMENTS		11   .0	-   -	-   -	-   -	-   -	816   2.4
BUILDINGS		-   -	-   -	-   -	-   -	441   12.1	441   1.3
LAND & SITE SERVICES		28247   100.0	-   -	1981   100.0	459   100.0	3638   100.0	34325   100.0
INTERNAL COST RECOVERIES		-   -	-   -	-   -	-   -	-   -	-   -
EXTERNAL COST RECOVERIES		-   -	-   -	-   -	-   -	-   -	-   -
TOTAL		28247   100.0	-   -	1981   100.0	459   100.0	3638   100.0	34325   100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	2914	25.1	-	191	38.7	-
OTHER INSTRUCTION & RESEARCH.....	1198	10.3	-	151	30.6	-
OTHER SALARIES & WAGES.....	3705	31.9	-	31	6.3	14
FRINGE BENEFITS.....	890	7.7	-	12	2.4	1
TOTAL SALARIES & BENEFITS.....	8707	74.9	-	385	77.9	15
TRAVEL.....	486	4.2	-	12	2.4	-
LIBRARY ACQUISITIONS.....	114	1.0	-	6	1.2	-
OPERATIONAL SUPPLIES & EXPENSES.....	581	5.0	-	75	15.2	-
FURNITURE AND EQUIPMENT PURCHASE.....	301	2.6	-	5	1.0	-
RENTAL & MAIN.....	140	1.2	-	-	-	-
UTILITIES.....	259	2.2	-	-	-	-
RENOVATIONS & ALTERATIONS	60	.5	-	-	-	96
SPACE RENTAL.....	401	3.4	-	-	-	-
SCHOLAR.,, BURSARIES & PRIZES.....	6	.1	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	369	3.2	-	4	.8	2.1
PROFESSIONAL FEES.....	179	1.5	-	71	1.4	-
INSURANCE.....	29	.2	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	79	82.3	-
DEBT REPAYMENTS.....	-	-	-	-	-	39
BUILDINGS.....	-	-	-	-	-	244
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	11632	100.0	-	494	100.0	96
INTERNAL COST RECOVERIES.	-	-	-	-	-	39
EXTERNAL COST RECOVERIES.	-	-	-	-	-	39
TOTAL.....	11632	100.0	-	494	100.0	96
						13445
						100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
ACADEMIC SALARIES	34435	39.0	-	-	-	13	0.2	-	-	-	-	-	-	-	-	-	-	-	34448	30.4
ACADEMIC RANKS	9900	11.2	-	-	-	1129	20.1	-	-	-	-	-	-	-	-	-	-	-	11029	9.7
OTHER INSTRUCTION & RESEARCH	24076	27.3	321	55.9	1525	27.1	2219	39.2	-	-	-	-	-	-	-	-	-	-	28141	24.8
OTHER SALARIES & WAGES	6597	7.5	30	5.2	205	3.6	270	4.8	-	-	-	-	-	-	-	-	-	7102	6.3	
FRINGE BENEFITS	75008	85.0	351	61.1	2872	51.1	2489	44.0	-	-	-	-	-	-	-	-	-	80720	71.3	
TOTAL SALARIES & BENEFITS																				
TRAVEL	732	.8	42	7.3	1103	19.6	12	.2	-	-	-	-	-	-	-	-	-	1889	1.7	
LIBRARY ACQUISITIONS	970	1.1	-	-	6	.1	-	-	-	-	-	-	-	-	-	-	-	2412	2.1	
OPERATIONAL SUPPLIES & EXPENSES	3630	4.1	135	23.5	396	7.0	91	1.6	-	-	-	-	-	-	-	-	-	4252	3.8	
FURNITURE AND EQUIPMENT PURCHASE	56	.1	2	.3	781	13.9	422	7.5	4055	30.8	5316	4.7	-	-	-	-	-	-		
RENTAL & MAIN.	73	.1	1	.2	-	-	180	3.2	-	-	254	.2	-	-	-	-	-	-	-	
UTILITIES	2639	3.0	12	2.1	40	.7	108	1.9	-	-	2799	2.5	-	-	-	-	-	-	-	
RENOVATIONS & ALTERATIONS	1230	1.4	1	.2	-	-	133	2.4	1662	12.6	3026	2.7	-	-	-	-	-	-	-	
SPACE RENTAL	2961	3.4	6	1.0	6	.1	-	-	-	-	2973	2.6	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	5	.1	-	-	-	-	5	.0	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES	1397	1.6	10	1.7	2	.0	82	1.5	-	-	1491	1.3	-	-	-	-	-	-	-	
PROFESSIONAL FEES	757	.9	14	2.4	405	7.2	-	-	-	-	1176	1.0	-	-	-	-	-	-	-	
INSURANCE	116	.1	-	-	-	-	-	-	-	-	116	.1	-	-	-	-	-	-	-	
PROPERTY TAXES	-	-	-	-	4	.1	-	-	-	-	159	.1	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES	155	.2	-	-	-	-	-	-	-	-	2138	37.8	-	-	-	-	-	-	-	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2138	1.9	
DEBT REPAYMENTS	341	.4	-	-	-	-	-	-	-	-	6024	45.7	-	-	-	-	-	341	.3	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6024	5.3	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL	90065	102.1	574	100.0	5620	100.0	5655	100.0	-	-	13177	100.0	-	-	-	-	-	115091	101.6	
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES	-1839	-2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1839	-1.6	
TOTAL	88226	100.0	574	100.0	5620	100.0	5655	100.0	-	-	13177	100.0	-	-	-	-	-	113252	100.0	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS \$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6555	38.5	-	-	78	6.6	-	-	-	-	6633	28.2
OTHER INSTRUCTION & RESEARCH.....	1655	9.7	-	-	153	12.9	-	-	-	-	1808	7.7
OTHER SALARIES & WAGES.....	4492	26.4	-	-	299	25.1	-	-	-	-	4791	20.3
FRINGE BENEFITS.....	1242	7.3	-	-	44	3.7	-	-	-	-	1286	5.5
TOTAL SALARIES & BENEFITS.....	13944	81.8	-	-	574	48.3	-	-	-	-	14518	61.6
TRAVEL.....	691	4.1	-	-	165	13.9	-	-	-	-	856	3.6
LIBRARY ACQUISITIONS.....	187	1.1	-	-	203	17.1	-	-	231	4.4	418	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	1200	7.0	-	-	-	-	-	-	-	-	1403	6.0
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	-	846	16.0	846	3.6
RENTAL & MAIN.....	188	1.1	-	-	6	.5	-	-	-	-	194	.8
UTILITIES.....	314	1.8	-	-	25	2.1	-	-	-	-	339	1.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	.0	1	.0	-
SPACE RENTAL.....	328	1.9	-	-	4	.3	-	-	-	-	332	1.4
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	72	6.1	-	-	-	-	72	.3
EXTERNALLY CONTRACTED SERVICES.....	97	.6	-	-	10	.8	-	-	-	-	107	.5
PROFESSIONAL FEES.....	260	1.5	-	-	75	6.3	-	-	-	-	335	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	264	1.5	-	-	55	4.6	-	-	-	-	347	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	9	.1	-	-	-	-	-	-	127	2.4	136	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	4083	77.2	4083	17.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17482	102.6	28	100.0	1189	100.0	-	-	5288	100.0	23987	101.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-436	-2.6	-	-	-	-	-	-	-	-	-436	-1.9
TOTAL.....	17046	100.0	28	100.0	1189	100.0	-	-	5288	100.0	23551	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A STE-Foy

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	5573	27.2	-	-	-	-	-	-	-	-	-	5573	25.5
OTHER SALARIES & WAGES.....	684	3.3	-	-	-	-	-	-	-	-	-	684	3.1
FRINGE BENEFITS.....	6257	30.6	-	-	-	-	-	-	-	-	-	6257	28.6
TOTAL SALARIES & BENEFITS.....	18654	61.1	-	-	-	-	-	-	-	-	-	18654	67.2
TRAVEL.....	412	2.0	-	-	-	-	-	-	-	-	-	412	1.9
LIBRARY ACQUISITIONS.....	13	.1	-	-	-	-	-	-	-	-	-	13	.1
OPERATIONAL SUPPLIES & EXPENSES.....	585	2.9	-	-	-	-	-	-	-	-	-	585	2.7
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	976	4.8	-	-	-	-	-	-	-	-	-	976	4.5
UTILITIES.....	1179	5.8	-	-	-	-	-	-	-	-	-	1179	5.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	550	2.7	-	-	-	-	-	-	-	-	-	550	2.5
SCHOLAR., EUREASIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2169	10.6	-	-	-	-	-	-	-	-	-	2169	9.9
PROFESSIONAL FEES.....	489	2.4	-	-	-	-	-	-	-	-	-	489	2.2
INSURANCE.....	5	.0	-	-	-	-	-	-	-	-	-	5	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	7611	37.2	-	-	-	-	-	-	-	-	-	7784	35.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	220	1.1	-	-	-	-	-	-	-	-	-	1411	6.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	21868	100.0
SUB-TOTAL.....	20466	100.0	-	-	-	-	-	-	-	-	-	20466	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	21868	100.0
TOTAL.....	20466	100.0	-	-	-	-	-	-	-	-	-	20466	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>										
ACADEMIC RANKS.....	16264	45.3	-	-	228	6.6	-	-	-	16492
OTHER INSTRUCTION & RESEARCH.....	549	1.5	-	-	1088	31.3	-	-	-	1637
OTHER SALARIES & WAGES.....	11309	31.5	-	-	675	19.4	581	34.1	-	12565
FRINGE BENEFITS.....	2730	7.6	-	-	148	4.3	67	3.9	-	2945
TOTAL SALARIES & BENEFITS.....	30852	85.9	-	-	2139	61.5	648	38.0	-	33639
TRAVEL.....	1110	3.1	-	-	240	6.9	4	.2	-	1354
LIBRARY ACQUISITIONS.....	512	1.4	-	-	-	-	-	-	66	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	1351	3.8	5	100.0	322	9.3	201	11.8	-	578
FURNITURE AND EQUIPMENT PURCHASE.....	92	.3	-	-	582	16.7	71	4.2	1698	63.6
RENTAL & MAIN.....	21	.1	-	-	-	-	63	3.7	-	2443
UTILITIES.....	1061	3.0	-	-	2	.1	12	.7	-	5.6
RENOVATIONS & ALTERATIONS.....	16	.0	-	-	-	-	75	4.4	795	29.8
SPACE RENTAL.....	493	1.4	-	-	-	-	-	-	-	886
SCHOLAR., BURSARIES & PRIZES.....	11	.0	-	-	8	.2	-	-	-	493
EXTERMINAL CONTRACTED SERVICES.....	1330	3.7	-	-	7	.2	73	4.3	-	191
PROFESSIONAL FEES.....	209	.6	-	-	174	5.0	7	.4	-	1410
INSURANCE.....	84	.2	-	-	-	-	-	-	-	3.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	390
INSTITUTIONAL MEMBERSHIP FEES.....	18	.1	-	-	6	.2	7	.4	-	.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	465	27.3	-	465
DEBT REPAYMENTS.....	93	.3	-	-	-	-	-	-	90	3.4
BUILDINGS.....	-	-	-	-	-	-	-	-	20	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	20
SUB-TOTAL.....	37253	103.7	5	100.0	3480	100.0	1626	95.3	2669	100.0
INTERNAL COST RECOVERIES.....	-80	-.2	-	-	-	-	80	4.7	-	-
EXTERNAL COST RECOVERIES.....	-1262	-3.5	-	-	-	-	-	-	-	-1262
<b>TOTAL.....</b>	<b>35911</b>	<b>100.0</b>	<b>5</b>	<b>100.0</b>	<b>3480</b>	<b>100.0</b>	<b>1706</b>	<b>100.0</b>	<b>2669</b>	<b>100.0</b>

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	31635	43.1	15	9.3	2008	12.4	-	-	-	-	33658	35.7
ACADEMIC RANKS	1054	1.4	-	-	3999	24.8	-	-	-	-	5053	5.4
OTHER INSTRUCTION & RESEARCH	19618	26.7	-	-	3092	19.2	443	22.5	-	-	23153	24.5
OTHER SALARIES & WAGES	6539	8.9	1	.6	655	4.1	63	3.2	-	-	7258	7.7
FRINGE BENEFITS	58846	80.2	16	9.9	9754	60.4	506	25.7	-	-	69122	73.3
TOTAL SALARIES & BENEFITS												
TRAVEL	1155	1.6	16	9.9	935	5.8	1	.1	-	-	2107	2.2
LIBRARY ACQUISITIONS	968	1.3	-	-	170	1.1	-	-	69	2.6	1207	1.3
OPERATIONAL SUPPLIES & EXPENSES	3698	5.0	104	64.6	2098	13.0	75	3.8	-	-	5975	6.3
FURNITURE AND EQUIPMENT PURCHASE	29	0	-	-	2430	15.1	20	1.0	1225	46.0	3704	3.9
RENTAL & MAIN	447	.6	-	-	53	.3	-	-	-	-	500	.5
UTILITIES	1554	2.1	-	-	44	.3	443	22.5	-	-	2041	2.2
RENOVATIONS & ALTERATIONS	182	.2	-	-	108	.7	225	11.4	558	21.0	1073	1.1
SPACE RENTAL	1441	2.0	-	-	6	.0	-	-	-	-	1447	1.5
SCHOLAR., BURSARIES & PRIZES	143	.2	15	9.3	1	.0	-	-	-	-	159	.2
EXTERNALLY CONTRACTED SERVICES	1831	2.5	-	-	214	1.3	237	12.0	-	-	2282	2.4
PROFESSIONAL FEES	334	.5	10	6.2	327	2.0	3	.2	-	-	674	.7
INSURANCE	120	.2	-	-	-	-	18	.9	-	-	138	.1
PROPERTY TAXES	1	.0	-	-	-	-	-	-	-	-	1	0
INSTITUTIONAL MEMBERSHIP FEES	206	.3	-	-	-	-	5	.3	-	-	211	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	5532	5.9
DEBT REPAYMENTS	5098	6.9	-	-	-	-	434	22.1	-	-	433	4.33
BUILDINGS	-	-	-	-	-	-	-	-	377	14.2	377	.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	2662	100.0	96983	102.8
SUB-TOTAL	76053	103.6	161	100.0	16140	100.0	1967	100.0	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2672	-3.6	-	-	-	-	-	-	-	-	-2672	-2.8
TOTAL	73381	100.0	161	100.0	16140	100.0	1967	100.0	2662	100.0	94311	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRESCIA COLLEGE

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	726	54.7	-	-	-	726
OTHER INSTRUCTION & RESEARCH.....	1	.1	-	-	-	1
OTHER SALARIES & WAGES.....	136	10.2	-	-	-	523
FRINGE BENEFITS.....	44	3.3	-	-	-	75
TOTAL SALARIES & BENEFITS.....	907	68.3	-	-	-	1325
TRAVEL.....	49	3.7	-	-	-	49
LIBRARY ACQUISITIONS.....	29	2.2	-	-	-	29
OPERATIONAL SUPPLIES & EXPENSES.....	36	2.7	-	-	-	63
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-
RENTAL & MAIN.....	40	3.0	-	-	-	13
UTILITIES.....	45	3.4	-	-	-	62
RENOVATIONS & ALTERATIONS.....	32	2.4	-	-	-	109
SPACE RENTAL.....	-	-	-	-	-	80
SCHOLAR.,, BURSARIES & PRIZES.....	45	3.4	3100.0	-	-	48
EXTERNALLY CONTRACTED SERVICES.....	127	9.6	-	-	-	173
PROFESSIONAL FEES.....	7	.5	-	-	-	7
INSURANCE.....	-	-	-	-	-	-
PROPERTY TAXES.....	5	.4	-	-	-	5
INSTITUTIONAL MEMBERSHIP FEES.....	2	.2	-	-	-	2
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	3	.2	-	-	-	3
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	1327	100.0	3100.0	-	-	2095
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	1327	100.0	3100.0	-	-	2095
						100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BROCK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10111	42.1	-	-	-	-	-	-	-	-	-	10111	28.5
ACADEMIC RANKS	1096	4.6	28	6.3	563	41.5	-	-	-	-	-	1687	4.8
OTHER INSTRUCTION & RESEARCH	5955	24.8	-	-	-	-	676	24.5	-	-	-	6631	18.7
OTHER SALARIES & WAGES	1841	7.7	-	-	38	2.8	68	2.5	-	-	-	1947	5.5
FRINGE BENEFITS	19003	79.1	28	6.3	601	44.3	744	26.9	-	-	-	20376	57.5
TOTAL SALARIES & BENEFITS													
TRAVEL	211	.9	-	-	-	-	-	-	-	-	-	211	.6
LIBRARY ACQUISITIONS	499	2.1	-	-	380	28.0	174	6.3	-	-	-	499	1.4
OPERATIONAL SUPPLIES & EXPENSES	1824	7.6	249	55.8	-	-	377	27.6	77	2.8	-	2627	7.4
FURNITURE AND EQUIPMENT PURCHASE	404	1.7	-	-	-	-	-	-	-	-	-	858	2.4
RENTAL & MAIN	212	.9	-	-	-	-	-	-	128	4.6	-	212	.6
UTILITIES	1038	4.3	-	-	-	-	-	-	189	6.8	-	1166	3.3
RENOVATIONS & ALTERATIONS	452	1.9	-	-	-	-	-	-	189	6.8	-	641	1.8
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	189	.5
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	169	37.9	-	-	-	-	-	169	.5
EXTERNALLY CONTRACTED SERVICES	132	.5	-	-	-	-	-	-	-	-	-	132	.4
PROFESSIONAL FEES	42	.2	-	-	-	-	-	-	-	-	-	42	.1
INSURANCE	34	.1	-	-	-	-	-	-	-	-	-	34	.1
PROPERTY TAXES	132	.5	-	-	-	-	-	-	-	-	-	132	.4
INSTITUTIONAL MEMBERSHIP FEES	35	.1	-	-	-	-	-	-	-	-	-	35	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	1126	40.8	-	1126	3.2
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	136	4.9	-	136	.4
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	6881	19.4
LAND & SITE SERVICES	24018	100.0	446	100.0	1358	100.0	2763	100.0	6881	100.0	-	35466	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	24018	100.0	446	100.0	1358	100.0	2763	100.0	6881	100.0	-	35466	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES %	PLANT \$'000	TOTAL FUNDS %
ACADEMIC SALARIES						
ACADEMIC RANKS.....	26805	37.3	-	511	5.4	-
OTHER INSTRUCTION & RESEARCH.....	3721	5.2	-	2881	30.5	-
OTHER SALARIES & WAGES.....	18810	26.2	-	1373	14.6	1411
FRINGE BENEFITS.....	5785	8.0	-	189	2.0	156
TOTAL SALARIES & BENEFITS.....	55121	76.7	-	4954	52.5	1567
TRAVEL.....	256	.4	-	915	9.7	19
LITERARY ACQUISITIONS.....	1637	2.3	-	-	-	.2
OPERATIONAL SUPPLIES & EXPENSES.....	5007	7.0	103	24.6	2463	26.1
FURNITURE AND EQUIPMENT PURCHASE.....	1714	2.4	-	1006	10.7	100
RENTAL & MAIN.....	74	.1	-	-	-	1.1
UTILITIES.....	3021	4.2	-	6	.1	537
RENOVATIONS & ALTERATIONS.....	890	1.2	-	-	-	6.1
SPACE RENTAL.....	-	-	-	-	227	2.6
SCHOLAR., BURSARIES & PRIZES.....	770	1.1	-	316	75.4	-
EXTERNALLY CONTRACTED SERVICES.....	1181	1.6	-	-	-	3006
PROFESSIONAL FEES.....	159	.1	-	-	-	34.3
INSURANCE.....	133	.2	-	-	-	-
PROPERTY TAXES.....	492	.7	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	91	.1	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	33331	4.6	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	73777	102.6	419	100.0	9344	99.1
INTERNAL COST RECOVERIES.....	-312	-.4	-	88	.9	224
EXTERNAL COST RECOVERIES.....	-1572	-2.2	-	-	-	-
TOTAL.....	71893	100.0	419	100.0	9432	100.0
					835	100.0
						91345
						100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF GUELPH

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	32420	37.3	-	4041	11.6	-	-	-	-	-	-	36461	25.2
ACADEMIC RANKS	1617	1.9	387	11.9	3797	10.9	-	-	-	-	-	5801	4.0
OTHER INSTRUCTION & RESEARCH	28450	32.7	421	13.0	12283	35.1	4007	27.3	-	-	-	45161	31.2
OTHER SALARIES & WAGES	6799	7.8	52	1.6	1783	5.1	361	2.5	-	-	-	8995	6.2
FRINGE BENEFITS	69286	79.6	860	26.5	21904	62.7	4368	29.7	-	-	-	96418	66.6
TOTAL SALARIES & BENEFITS													
TRAVEL	970	1.1	263	8.1	1351	3.9	35	.2	-	-	-	2619	1.8
LITERARY ACQUISITIONS	1804	2.1	36	1.1	19	.1	-	-	-	-	-	1859	1.3
OPERATIONAL SUPPLIES & EXPENSES	8692	10.0	1114	34.4	6544	18.7	2712	18.4	-	-	-	19062	13.2
FURNITURE AND EQUIPMENT PURCHASE	2752	3.2	66	2.0	3409	9.8	500	3.4	-	-	-	6727	4.6
RENTAL & MAIN	1445	1.7	16	.5	338	1.0	56	.4	1	0.0	1856	1.3	
UTILITIES	2698	3.1	-	-	1118	3.2	1760	12.0	-	-	-	5576	3.8
RENOVATIONS & ALTERATIONS	1347	1.5	-	-	-	-	426	2.9	44	.9	1817	1.3	
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	1043	.7
SCHOLAR., BURSARIES & PRIZES	120	.1	868	26.8	55	.2	-	-	-	-	-	398	.3
EXTERNALLY CONTRACTED SERVICES	350	.4	11	.0	40	.1	7	0	-	-	-	505	.3
PROFESSIONAL FEES	424	.5	18	.6	56	.2	7	0	-	-	-	5730	4.0
INSURANCE	163	.2	-	-	-	-	20	1	-	-	-	183	.1
PROPERTY TAXES	497	.6	-	-	-	-	74	.5	-	-	-	571	.4
INSTITUTIONAL MEMBERSHIP FEES	183	.2	-	-	25	.1	-	-	-	-	-	208	.1
COST OF GOODS SOLD	-	-	-	-	-	-	3288	22.4	-	-	-	3288	2.3
DEBT REPAYMENTS	-	-	-	-	-	-	1415	9.6	4315	86.8	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	609	12.3	609	.4	
LAND & SITE SERVICES	15	.0	-	-	1	.0	1	0	-	-	17	.0	
SUB-TOTAL	90746	104.3	3242	100.0	34860	99.8	14669	99.8	4969	100.0	148486	102.5	
INTERNAL COST RECOVERIES	-604	-.7	-	-	569	1.6	35	.2	-	-	-	-	-
EXTERNAL COST RECOVERIES	-3149	-.3	-	-	-482	-.4	-	-	-	-	-3631	-.5	
TOTAL	86993	100.0	3242	100.0	34947	100.0	14704	100.0	4969	100.0	144855	100.0	

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	355	41.4	-	25	89.3	-
OTHER INSTRUCTION & RESEARCH.....	10	1.2	-	-	-	380
OTHER SALARIES & WAGES.....	207	24.1	-	6	18.6	10   1.1
FRINGE BENEFITS.....	65	7.6	-	-	-	213   23.2
TOTAL SALARIES & BENEFITS.....	637	74.2	-	25	89.3	65   7.1
TRAVEL.....	30	3.5	-	-	-	668   72.8
LIBRARY ACQUISITIONS.....	17	2.0	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	66	7.7	-	3	10.7	-
FURNITURE AND EQUIPMENT						
PURCHASE.....	5	.6	-	-	-	-
RENTAL & MAIN.....	20	2.3	-	-	-	-
UTILITIES.....	29	3.4	-	-	-	-
RENOVATIONS & ALTERATIONS.....	23	2.7	-	-	-	-
SPACE RENTAL.....	14	1.6	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.6	-	-	-	-
INSURANCE.....	2	.2	-	-	-	-
PROPERTY TAXES.....	1	.1	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	21   65.6	-
DEBT REPAYMENTS.....	9	1.0	-	-	5   15.6	21   2.3
BUILDINGS.....	-	-	-	-	-	14   1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	858	100.0	-	28	100.0	32   100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	858	100.0	-	28	100.0	32   100.0
						918   100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	TOTAL FUNDS	
											ANCILLARY ENTERPRISES	PLANT
ACADEMIC SALARIES	323	39.9	-	-	-	-	-	-	-	-	-	323   30.9
ACADEMIC RANKS.	-	-	-	-	-	-	-	-	-	-	-	-   -
OTHER INSTRUCTION & RESEARCH	120	14.8	-	-	-	-	83	35.5	-	-	-	203   19.4
OTHER SALARIES & WAGES	46	5.7	-	-	-	-	12	5.1	-	-	-	58   5.5
FRINGE BENEFITS	489	60.4	-	-	-	-	95	40.6	-	-	-	584   55.8
TOTAL SALARIES & BENEFITS	16	2.0	-	-	-	-	-	-	-	-	-	16   1.5
TRAVEL	8	1.0	-	-	-	-	-	-	-	-	-	8   .8
LIBRARY ACQUISITIONS	172	21.3	-	-	-	-	50	21.4	-	-	-	222   21.2
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-   -
FURNITURE AND EQUIPMENT PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-   -
RENTAL & MAIN.	-	-	-	-	-	-	61	26.1	-	-	-	61   5.8
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-   -
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-   -
SPACE RENTAL	-	-	-	-	4	100.0	-	-	-	-	-	4   .4
SCHOLAR., BURSARIES & PRIZES	85	10.5	-	-	-	-	-	-	-	-	-	85   8.1
EXTERNALLY CONTRACTED SERVICES	12	1.5	-	-	-	-	-	-	-	-	-	12   1.1
PROFESSIONAL FEES	1	.1	-	-	-	-	5	2.1	-	-	-	6   .6
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-   -
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-   -
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-   -
COST OF GOODS SOLD	-	-	-	-	-	-	49	20.9	-	-	-	49   4.7
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-   -
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	1047   100.0
LAND & SITE SERVICES	783	96.8	4	100.0	-	-	260	111.1	-	-	-	-   -
SUB-TOTAL	26	3.2	-	-	-	-	-	-	-	-	-	-   -
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-   -
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-   -
TOTAL	809	100.0	4	100.0	-	-	234	100.0	-	-	-	1047   100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HURON COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	1220	48.2	-	-	-	1220   34.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-   -
OTHER SALARIES & WAGES.....	368	14.5	-	-	-	810   23.2
FRINGE BENEFITS.....	127	5.0	-	-	-	162   4.6
TOTAL SALARIES & BENEFITS.....	1715	67.8	-	-	-	2192   62.7
TRAVEL.....	4	.2	-	-	-	4   .1
LIBRARY ACQUISITIONS.....	70	2.8	-	-	-	70   2.0
OPERATIONAL SUPPLIES & EXPENSES.....	156	6.2	-	-	-	301   8.6
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-   -
RENTAL & MAIN.....	-	-	-	-	-	-   -
UTILITIES.....	2	.1	-	-	-	151   17.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-   -
SPACE RENTAL.....	-	-	-	-	-	-   -
SCHOLAR., BURSARIES & PRIZES.....	57	2.3	63   100.0	-	-	120   3.4
EXTERNALLY CONTRACTED SERVICES.....	179	7.1	-	-	-	565   16.2
PROFESSIONAL FEES.....	9	.4	-	-	-	9   .3
INSURANCE.....	-	-	-	-	-	9   .3
PROPERTY TAXES.....	-	-	-	-	-	3   .1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-   -
COST OF GOODS SOLD.....	-	-	-	-	-	-   -
DEBT REPAYMENTS.....	32	1.3	-	-	-	32   .9
BUILDINGS.....	-	-	-	-	-	-   -
LAND & SITE SERVICES.....	-	-	-	-	-	-   -
SUB-TOTAL.....	2224	87.9	63   100.0	-	1171   135.4	40   100.0
INTERNAL COST RECOVERIES.....	306	12.1	-	-	-306   -35.4	-   -
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-   -
TOTAL.....	2530	100.0	63   100.0	-	865   100.0	40   100.0
						3498   100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## KING'S COLLEGE

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
<b>ACADEMIC SALARIES</b>																				
ACADEMIC RANKS	1963	42.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1963	35.6
OTHER INSTRUCTION & RESEARCH	113	2.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	2.0
OTHER SALARIES & WAGES	878	18.9	-	-	-	-	-	-	-	-	228	26.1	-	-	-	-	-	-	1106	20.0
FRINGE BENEFITS	266	5.7	-	-	-	-	-	-	-	-	13	1.5	-	-	-	-	-	-	279	5.1
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>3220</b>	<b>69.5</b>	-	-	-	-	-	-	-	-	<b>241</b>	<b>27.6</b>	-	-	-	-	-	-	<b>3461</b>	<b>62.7</b>
TRAVEL	66	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66	1.2
LITERARY ACQUISITIONS	86	1.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86	1.6
OPERATIONAL SUPPLIES & EXPENSES	686	14.8	-	-	-	-	-	-	-	-	52	5.9	-	-	-	-	-	-	738	13.4
FURNITURE AND EQUIPMENT PURCHASE	67	1.4	-	-	-	-	-	-	-	-	10	1.1	-	-	-	-	-	-	77	1.4
RENTAL & MAIN	26	.6	-	-	-	-	-	-	-	-	1	.1	-	-	-	-	-	-	27	.5
UTILITIES	58	1.3	-	-	-	-	-	-	-	-	41	4.7	-	-	-	-	-	-	99	1.8
RENOVATIONS & ALTERATIONS	57	1.2	-	-	-	-	-	-	-	-	36	4.1	-	-	-	-	-	-	93	1.7
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES	146	3.2	-	-	-	-	-	-	-	-	9	100.0	-	-	-	-	-	-	155	2.8
EXTERNALLY CONTRACTED SERVICES	68	1.9	-	-	-	-	-	-	-	-	417	47.7	-	-	-	-	-	-	505	9.2
PROFESSIONAL FEES	57	1.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	1.0
INSURANCE	11	.2	-	-	-	-	-	-	-	-	2	.2	-	-	-	-	-	-	13	.2
PROPERTY TAXES	61	1.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	1.1
INSTITUTIONAL MEMBERSHIP FEES	5	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	37	4.2	-	-	-	-	-	-	37	.7
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	37	4.2	-	-	-	-	-	-	37	.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>4634</b>	<b>100.0</b>	-	-	-	-	-	-	-	-	<b>874</b>	<b>100.0</b>	-	-	-	-	-	-	<b>5517</b>	<b>100.0</b>
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>	<b>4634</b>	<b>100.0</b>	-	-	-	-	-	-	-	-	<b>874</b>	<b>100.0</b>	-	-	-	-	-	-	<b>5517</b>	<b>100.0</b>

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	9586	40.1	-	110	4.4	-	-
OTHER INSTRUCTION & RESEARCH.....	1363	5.7	-	-	-	-	9696 31.8
OTHER SALARIES & WAGES.....	6423	26.8	-	1143	45.5	468 16.0	1363 4.5
FRINGE BENEFITS.....	1896	7.9	-	72	2.9	42 1.4	8034 26.4
TOTAL SALARIES & BENEFITS.....	19268	80.5	-	1325	52.8	510 17.4	2010 6.6
TRAVEL.....	384	1.6	-	364	14.5	3 .1	-
LIBRARY ACQUISITIONS.....	600	2.5	-	17	.7	-	751 2.5
OPERATIONAL SUPPLIES & EXPENSES.....	1673	7.0	4	186	7.4	324 11.1	617 2.0
FURNITURE AND EQUIPMENT PURCHASE.....	360	1.5	-	468	18.6	-	2187 7.2
RENTAL & MAIN.....	207	.9	-	12	.5	3 .1	-
UTILITIES.....	1236	5.2	-	1	0	222 7.6	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	1459 4.8
SPACE RENTAL.....	-	-	-	31	1.2	-	699 80.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	221	98.2	-	-	.2
EXTERNALLY CONTRACTED SERVICES.....	93	.4	-	-	-	-	221 .7
PROFESSIONAL FEES.....	117	.5	-	-	-	-	955 3.1
INSURANCE.....	73	.3	-	-	-	-	117 .4
PROPERTY TAXES.....	150	.6	-	-	-	-	80 .3
INSTITUTIONAL MEMBERSHIP FEES.....	100	.4	-	-	-	-	150 .5
COST OF GOODS SOLD.....	-	-	-	-	-	-	100 .3
DEBT REPAYMENTS.....	-	-	-	-	-	-	813 2.7
BUILDINGS.....	-	-	-	-	-	-	188 .6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-
SUB-TOTAL.....	24261	101.4	225	100.0	2404	95.8	2932 100.0
INTERNAL COST RECOVERIES.....	-106	-.4	-	106	4.2	-	-
EXTERNAL COST RECOVERIES.....	-225	-.9	-	-	-	-	-225 -.7
TOTAL.....	23930	100.0	225	100.0	2510	100.0	868 100.0
							30465 100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAURENTIAN UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
ACADEMIC SALARIES						
ACADEMIC RANKS.	9769	44.5	-	18	1.6	-
OTHER INSTRUCTION & RESEARCH.	261	1.2	-	298	27.1	-
OTHER SALARIES & WAGES.	5732	26.1	224	36.0	232	21.1
FRINGE BENEFITS.	1913	8.7	32	5.1	18	18.1
TOTAL SALARIES & BENEFITS.	17675	80.5	256	41.2	566	44
TRAVEL.	507	2.3	6	1.0	121	11.0
LIBRARY ACQUISITIONS.	402	1.8	-	-	-	.1
OPERATIONAL SUPPLIES & EXPENSES.	1281	5.8	-	207	18.8	173
FURNITURE AND EQUIPMENT PURCHASE.	170	.8	27	4.3	182	16.5
RENTAL & MAIN.	152	.7	-	-	-	.1
UTILITIES.	962	4.4	-	-	-	.4
RENOVATIONS & ALTERATIONS.	89	.4	-	-	-	.0
SPACE RENTAL.	11	.1	-	-	-	.0
SCHOLAR., BURSARIES & PRIZES.	183	.8	-	-	-	.0
EXTERNALLY CONTRACTED SERVICES.	530	2.4	-	-	-	.0
PROFESSIONAL FEES.	51	.2	-	-	-	.0
INSURANCE.	45	.2	-	-	-	.0
PROPERTY TAXES.	130	.6	-	-	-	.0
INSTITUTIONAL MEMBERSHIP FEES.	47	.2	-	-	-	.0
COST OF GOODS SOLD.	-	-	-	-	-	.0
DEBT REPAYMENTS.	-	-	-	-	-	.0
BUILDINGS.	-	-	121	19.5	-	.0
LAND & SITE SERVICES.	-	-	212	34.1	-	.0
SUB-TOTAL.	22235	101.3	622	100.0	1076	97.7
INTERNAL COST RECOVERIES.	-88	-.4	-	25	2.3	63
EXTERNAL COST RECOVERIES.	-189	-.9	-	-	-	-
TOTAL.	21958	100.0	622	100.0	1101	100.0
					2656	100.0
					479	100.0
						26816
						100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MCMASTER UNIVERSITY

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES								
ACADEMIC RANKS.....	33060	35.7	-	3350	8.8	-	-	
OTHER INSTRUCTION & RESEARCH.....	4426	4.8	-	4437	11.6	-	-	
OTHER SALARIES & WAGES.....	24870	26.9	3629	35.9	8410	22.0	3573	27.0
FRINGE BENEFITS.....	8205	8.9	222	2.2	923	2.4	350	2.6
TOTAL SALARIES & BENEFITS.....	70561	76.2	3851	38.1	17120	44.7	3923	29.6
TRAVEL.....	869	.9	626	6.2	2913	7.6	13	.1
LIBRARY ACQUISITIONS.....	2757	3.0	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	6931	7.5	2100	20.8	8957	23.4	2032	15.3
FURNITURE AND EQUIPMENT PURCHASE.....	3058	3.3	1827	18.1	8632	22.5	93	.7
RENTAL & MAIN.....	320	.3	-	-	-	-	169	1.3
UTILITIES.....	3693	4.0	-	-	-	-	739	5.6
RENOVATIONS & ALTERATIONS.....	862	.9	-	-	-	-	576	4.4
SPACE RENTAL.....	27	.0	-	-	-	-	-	-
SCHOL., BURSARIES & PRIZES.....	1786	1.9	1697	16.8	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1481	1.6	-	-	-	-	-	-
PROFESSIONAL FEES.....	122	.1	-	-	-	-	-	-
INSURANCE.....	114	.1	-	-	-	-	16	.1
PROPERTY TAXES.....	531	.6	-	-	-	-	77	.6
INSTITUTIONAL MEMBERSHIP FEES.....	185	.2	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	4986	37.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	597	4.5
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	960	49.3
SUB-TOTAL.....	93297	100.8	10101	100.0	37622	98.3	13221	99.9
INTERNAL COST RECOVERIES.....	-676	-.7	-	-	658	1.7	18	.1
EXTERNAL COST RECOVERIES.....	-48	-.1	-	-	-	-	-	-
TOTAL.....	92573	100.0	10101	100.0	38280	100.0	13239	100.0
							1947	100.0
							1947	100.0
							156168	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## NIPISSING UNIVERSITY COLLEGE

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST % \$'000	SPONSORED RESEARCH % \$'000	ANCILLARY ENTERPRISES % \$'000	PLANT % \$'000	TOTAL FUNDS % \$'000
ACADEMIC SALARIES						
ACADEMIC RANKS.....	1556	37.8	-	-	-	1556 37.0
OTHER INSTRUCTION & RESEARCH.....	550	13.3	-	34 42.0	-	584 13.9
OTHER SALARIES & WAGES.....	728	17.7	-	23 28.4	-	751 17.9
FRINGE BENEFITS.....	224	5.4	-	3 3.7	-	227 5.4
TOTAL SALARIES & BENEFITS.....	3058	74.2	-	60 74.1	-	3118 74.1
TRAVEL.....	126	3.1	-	-	-	126 3.0
LIBRARY ACQUISITIONS.....	70	1.7	-	-	-	70 1.7
OPERATIONAL SUPPLIES & EXPENSES.....	416	10.1	21 25.9	-	-	437 10.4
FURNITURE AND EQUIPMENT PURCHASE.....	107	2.6	-	-	-	107 2.5
RENTAL & MAIN.....	6	.1	-	-	-	6 .1
UTILITIES.....	78	1.9	-	-	-	78 1.9
RENOVATIONS & ALTERATIONS	25	.6	-	-	-	25 .6
SPACE RENTAL.....	12	.3	-	-	-	12 .3
SCHOLAR., BURSARIES & PRIZES	66	1.6	-	-	-	66 1.6
EXTERNALLY CONTRACTED SERVICES.....	108	2.6	-	-	-	108 2.6
PROFESSIONAL FEES.....	5	.1	-	-	-	5 .1
INSURANCE.....	4	.1	-	-	-	4 .1
PROPERTY TAXES.....	12	.3	-	-	-	12 .3
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	- -
COST OF GOODS SOLD.....	-	-	-	-	-	- -
DEBT REPAYMENTS.....	-	-	-	-	-	- -
BUILDINGS.....	28	.7	-	-	-	28 .7
LAND & SITE SERVICES.....	-	-	-	-	-	- -
SUB-TOTAL.....	4121	100.0	81 100.0	-	-	4205 100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	- -
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	- -
TOTAL.....	4121	100.0	81 100.0	-	-	4205 100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ONT. INST. FOR STUDIES IN EDUC

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....		6650	34.0	-	295	10.3	-
OTHER INSTRUCTION & RESEARCH....		2417	12.3	-	954	33.4	-
OTHER SALARIES & WAGES.....		4818	24.6	-	339	11.9	474
FRINGE BENEFITS.....		1690	8.6	-	212	7.4	53.7
TOTAL SALARIES & BENEFITS.....		15575	79.5	-	1800	63.0	48
TRAVEL.....		192	1.0	-	191	6.7	1
LIBRARY ACQUISITIONS.....		215	1.1	-	-	-	.1
OPERATIONAL SUPPLIES & EXPENSES.....		761	3.9	-	215	7.5	286
FURNITURE AND EQUIPMENT PURCHASE.....		839	4.3	-	121	4.2	65
RENTAL & MAIN.....		170	.9	-	14	.5	1
UTILITIES.....		263	1.3	-	3	.1	4
RENOVATIONS & ALTERATIONS.....		72	.4	-	-	-	.5
SPACE RENTAL.....		-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....		1979	10.1	-	84	2.9	4
PROFESSIONAL FEES.....		39	.2	-	248	8.7	.5
INSURANCE.....		16	.1	-	-	-	-
PROPERTY TAXES.....		33	.2	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		30	.2	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-
SUB-TOTAL.....		20184	103.1	-	2676	93.6	883
INTERNAL COST RECOVERIES.....		-183	-.9	-	183	6.4	-
EXTERNAL COST RECOVERIES.....		-421	-2.2	-	-	-	-421
TOTAL.....		19580	100.0	-	2859	100.0	883
							100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	43968	41.2	877	11.1	2441	15.8	-	-	-	-	47286	31.1
OTHER INSTRUCTION & RESEARCH.....	3401	3.2	1133	14.3	3711	24.0	-	-	-	-	8245	5.4
OTHER SALARIES & WAGES.....	28572	26.8	1546	19.5	2395	15.5	2194	26.4	-	-	34707	22.9
FRINGE BENEFITS.....	9430	8.8	246	3.1	492	3.2	191	2.3	-	-	10359	6.8
TOTAL SALARIES & BENEFITS.....	85371	80.0	3802	48.0	9039	58.5	2385	28.7	-	-	100597	66.3
TRAVEL.....	1188	1.1	550	6.9	1272	8.2	20	.2	-	-	3030	2.0
LIBRARY ACQUISITIONS.....	1984	1.9	54	.7	13	.1	-	-	-	-	2051	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	4882	4.6	1345	17.0	2535	16.4	515	6.2	-	-	9277	6.1
FURNITURE AND EQUIPMENT PURCHASE.....	1990	1.9	635	8.0	2012	13.0	121	1.5	2474	18.4	7232	4.8
RENTAL & MAIN UTILITIES.....	2135	2.0	36	.5	100	.6	75	.9	-	-	2346	1.5
RENOVATIONS & ALTERATIONS.....	3523	3.3	-	-	5	.0	549	6.6	-	-	4077	2.7
SPACE RENTAL.....	999	.9	31	.4	16	.1	339	4.1	1355	10.1	2740	1.8
SCHOLAR., BURSARIES & PRIZES.....	311	.3	237	3.0	7	.0	214	2.6	-	-	769	.5
EXTERNALLY CONTRACTED SERVICES.....	532	.5	923	11.7	-	-	-	-	-	-	1455	1.0
PROFESSIONAL FEES.....	2982	2.8	17	.2	-	-	723	8.7	-	-	3722	2.5
INSURANCE.....	281	.3	74	.9	76	.5	29	.3	-	-	460	.3
PROPERTY TAXES.....	142	.1	1	.0	-	-	15	.2	-	-	158	.1
INSTITUTIONAL MEMBERSHIP FEES.....	664	.6	-	-	-	-	101	1.2	-	-	765	.5
COST OF GOODS SOLD.....	271	.3	4	.1	2	.0	6	.1	-	-	283	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	2795	33.6	-	-	2795	1.8
BUILDINGS.....	40	.0	-	-	-	-	429	5.2	4807	35.8	5236	3.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	4666	34.7	4706	3.1
SUB-TOTAL.....	107295	100.5	7709	97.3	15077	97.6	8316	100.0	13433	100.0	151630	100.0
INTERNAL COST RECOVERIES.....	-579	-.5	210	2.7	369	2.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	106716	100.0	7919	100.0	15446	100.0	8316	100.0	13433	100.0	151830	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %'	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES %'	PLANT \$'000		TOTAL FUNDS %'
ACADEMIC SALARIES								
ACADEMIC RANKS.....	36702	42.2	1003	10.5	1431	6.2	-	-
OTHER INSTRUCTION & RESEARCH.....	34351	4.0	731	7.6	8947	38.5	-	-
OTHER SALARIES & WAGES.....	24287	28.0	1916	20.0	1243	5.4	3111	28.3
FRINGE BENEFITS.....	6541	7.5	260	2.7	633	2.7	24.9	9.5
TOTAL SALARIES & BENEFITS.....	70965	81.7	3910	40.9	12254	52.8	3371	22.1
TRAVEL.....	955	1.1	294	3.1	1381	6.0	24	5.6
LIBRARY ACQUISITIONS.....	2229	2.6	187	2.0	30	.1	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	6403	7.4	939	9.8	4867	21.0	1122	22.1
FURNITURE AND EQUIPMENT								
PURCHASE.....	914	1.1	594	6.2	3641	15.7	140	10.4
RENTAL & MAIN.....	1184	1.4	9	.1	15	.1	3	4.3
UTILITIES.....	2679	3.1	-	-	-	-	641	12.1
RENOVATIONS & ALTERATIONS.....	335	.4	-	-	-	-	-	-
SPACE RENTAL.....	156	.2	-	-	25	.1	558	4.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	3886	40.6	249	1.1	2005	32.5
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	151	.7	4068	32.6
PROFESSIONAL FEES.....	169	.2	61	.6	74	.3	11	3.2
INSURANCE.....	112	.1	5	.1	-	-	86	1.9
PROPERTY TAXES.....	799	.9	-	-	-	-	358	2.9
INSTITUTIONAL MEMBERSHIP FEES.....	184	.2	2	.0	3	.0	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	1044	8.4
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	3523	57.1
SUB-TOTAL.....	87084	100.2	9887	103.3	22690	97.8	12473	100.0
INTERNAL COST RECOVERIES.	-202	-.2	-318	-3.3	520	2.2	-	-
EXTERNAL COST RECOVERIES.	-	-	-	-	-	-	-	-
TOTAL.....	86882	100.0	9569	100.0	23210	100.0	6169	100.0
							138303	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ROYAL MILITARY COLLEGE

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES		PLANT	TOTAL FUNDS
				\$'000	%		
ACADEMIC SALARIES							
ACADEMIC RANKS.....							
OTHER INSTRUCTION & RESEARCH.....							
OTHER SALARIES & WAGES.....							
FRINGE BENEFITS.....							
TOTAL SALARIES & BENEFITS.....							
TRAVEL.....							
LIBRARY ACQUISITIONS.....							
OPERATIONAL SUPPLIES & EXPENSES.....							
FURNITURE AND EQUIPMENT PURCHASE.....							
RENTAL & MAIN.....							
UTILITIES.....							
RENOVATIONS & ALTERATIONS.....							
SPACE RENTAL.....							
SCHOLAR., BURSARIES & PRIZES.....							
EXTERNALLY CONTRACTED SERVICES.....							
PROFESSIONAL FEES.....							
INSURANCE.....							
PROPERTY TAXES.....							
INSTITUTIONAL MEMBERSHIP FEES.....							
COST OF GOODS SOLD.....							
DEBT REPAYMENTS.....							
BUILDINGS.....							
LAND & SITE SERVICES.....							
SUB-TOTAL.....							
INTERNAL COST RECOVERIES.....							
EXTERNAL COST RECOVERIES.....							
TOTAL.....							

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	30270	51.2	-	-	-	-	30270 43.4
OTHER INSTRUCTION & RESEARCH.....	222	.4	-	-	-	-	222 .3
OTHER SALARIES & WAGES.....	12119	20.5	92	2.5	345 47.5	926 23.2	13482 19.3
FRINGE BENEFITS.....	5228	8.8	7	.2	22 3.0	89 2.2	5346 7.7
TOTAL SALARIES & BENEFITS.....	47839	80.9	99	2.7	367 50.5	1015 25.4	49320 70.7
TRAVEL.....	443	.7	45	1.2	68 9.4	3 .1	559 .8
LIBRARY ACQUISITIONS.....	489	.8	34	.9	4 .6	3 -.1	527 .8
OPERATIONAL SUPPLIES & EXPENSES.....	1881	3.2	60	1.6	14 1.9	128 3.2	2083 3.0
FURNITURE AND EQUIPMENT PURCHASE.....	1472	2.5	2783	74.7	263 36.2	2 .1	733 32.4
RENTAL & MAIN.....	1607	2.7	-	-	11 1.5	22 .6	-
UTILITIES.....	2164	3.7	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	510	.9	218	5.9	-	-	368 16.3
SPACE RENTAL.....	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	101	.2	217	5.8	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1780	3.0	20	.5	-	102 2.6	-
PROFESSIONAL FEES.....	314	.5	-	-	-	-	-
INSURANCE.....	102	.2	-	-	-	-	-
PROPERTY TAXES.....	466	.8	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	131	.2	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-
BUILDINGS.....	-	-	250	6.7	-	-	91 4.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	1068 47.3
SUB-TOTAL.....	59299	100.3	3726	100.0	727 100.0	3789 95.0	2260 100.0
INTERNAL COST RECOVERIES.....	-200	-.3	-	-	-	200 5.0	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-
TOTAL.....	59099	100.0	3726	100.0	727 100.0	3989 100.0	2260 100.0
							69801 100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%
ACADEMIC SALARIES.....	2890	47.5	-	-	-	-	-	-	-	-	-	-	-	-	-	2890	38.2
ACADEMIC RANKS.....	90	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	90	1.2
OTHER INSTRUCTION & RESEARCH.....	1333	21.9	-	-	-	-	-	-	-	633	44.3	-	-	-	1966	26.0	
OTHER SALARIES & WAGES.....	627	10.3	-	-	-	-	-	-	-	68	4.8	-	-	-	695	9.2	
FRINGE BENEFITS.....	4940	81.2	-	-	-	-	-	-	-	701	49.0	-	-	-	5641	74.5	
TOTAL SALARIES & BENEFITS.....																	
TRAVEL.....	15	.2	-	-	-	-	-	-	-	1	.1	-	-	-	16	.2	
LIBRARY ACQUISITIONS.....	93	1.5	-	-	-	-	-	-	-	-	-	-	-	-	93	1.2	
OPERATIONAL SUPPLIES & EXPENSES.....	387	6.4	-	-	-	-	-	-	-	68	4.8	-	-	-	455	6.0	
FURNITURE AND EQUIPMENT PURCHASE.....	42	.7	-	-	-	-	-	-	-	13	.9	-	-	-	55	.7	
RENTAL & MAIN.....	34	.6	-	-	-	-	-	-	-	39	2.7	-	-	-	73	1.0	
UTILITIES.....	218	3.6	-	-	-	-	-	-	-	125	8.7	-	-	-	343	4.5	
RENOVATIONS & ALTERATIONS.....	44	.7	-	-	-	-	-	-	-	30	2.1	-	-	-	74	1.0	
SPACE RENTAL.....	50	.8	-	-	-	-	-	-	-	-	-	-	-	-	50	.7	
SCHOLAR., BURSARIES & PRIZES.....	249	4.1	-	-	-	-	-	-	-	24	100.0	-	-	-	273	3.6	
EXTERNALLY CONTRACTED SERVICES.....	4	.1	-	-	-	-	-	-	-	-	-	-	-	-	36	.5	
PROFESSIONAL FEES.....	30	.5	-	-	-	-	-	-	-	-	-	-	-	-	30	.4	
INSURANCE.....	10	.2	-	-	-	-	-	-	-	-	-	-	-	-	20	.3	
PROPERTY TAXES.....	11	.2	-	-	-	-	-	-	-	-	-	-	-	-	11	.1	
INSTITUTIONAL MEMBERSHIP FEES.....	60	1.0	-	-	-	-	-	-	-	-	-	-	-	-	60	.8	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	337	4.5	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	6187	101.7	-	-	-	-	-	-	-	24	100.0	-	-	-	7567	100.0	
INTERNAL COST RECOVERIES.....	-102	-1.7	-	-	-	-	-	-	-	28	100.0	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	6085	100.0	-	-	-	-	-	-	-	28	100.0	-	-	-	1430	100.0	
										24	100.0	-	-	-	-	-	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE SAINT PAUL

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST % \$'000	SPONSORED RESEARCH % \$'000	ANCILLARY ENTERPRISES % \$'000	PLANT % \$'000	TOTAL FUNDS % \$'000
ACADEMIC SALARIES							
ACADEMIC RANKS.....	1818	48.2	7 %	13.5 %	- %	- %	- %
OTHER INSTRUCTION & RESEARCH.....	13	.3	-	-	26 %	35.6 %	- %
OTHER SALARIES & WAGES.....	1132	30.0	-	-	7 %	9.6 %	608 %
FRINGE BENEFITS.....	227	6.0	-	-	1 %	1.4 %	44 %
TOTAL SALARIES & BENEFITS.....	3190	84.6	7 %	13.5 %	34 %	46.6 %	652 %
TRAVEL.....	56	1.5	1 %	1.9 %	8 %	11.0 %	6 %
LIBRARY ACQUISITIONS.....	170	4.5	-	-	22 %	30.1 %	- %
OPERATIONAL SUPPLIES & EXPENSES.....	175	4.6	-	-	7 %	9.6 %	80 %
FURNITURE AND EQUIPMENT							
PURCHASE.....	95	2.5	6 %	11.5 %	2 %	2.7 %	2 %
RENTAL & MAIN.....	20	.5	-	-	- %	10 %	.8 %
UTILITIES.....	98	2.6	-	-	- %	57 %	4.5 %
RENOVATIONS & ALTERATIONS	-	-	-	-	- %	- %	- %
SPACE RENTAL.....	-	-	-	-	- %	- %	- %
SCHOLAR., BURSARIES & PRIZES.....	30	.6	-	-	38 %	73.1 %	- %
EXTERNALLY CONTRACTED SERVICES							
PROFESSIONAL FEES.....	40	1.1	-	-	- %	- %	- %
INSURANCE.....	3	.1	-	-	- %	- %	- %
PROPERTY TAXES.....	1	.0	-	-	- %	- %	- %
INSTITUTIONAL MEMBERSHIP FEES.....	5	.1	-	-	- %	- %	- %
COST OF GOODS SOLD.....	-	-	-	-	- %	448 %	35.6 %
DEBT REPAYMENTS.....	-	-	-	-	- %	- %	61 %
BUILDINGS.....	-	-	-	-	- %	- %	8 %
LAND & SITE SERVICES							
SUB-TOTAL.....	3883	103.0	52 %	100.0 %	73 %	100.0 %	70 %
INTERNAL COST RECOVERIES	-	-	-	-	- %	- %	61 %
EXTERNAL COST RECOVERIES	-113	-3.0	-	-	- %	- %	11.4 %
TOTAL.....	3770	100.0	52 %	100.0 %	73 %	100.0 %	70 %

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST PETER'S SEMINARY

FUND	TYPE	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS \$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		75	14.1	-	-	-	-	-	-	-	-	75	9.4
OTHER INSTRUCTION & RESEARCH.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....		192	36.1	-	-	-	-	100	38.2	-	-	292	36.8
FRINGE BENEFITS.....		43	8.1	-	-	-	-	9	3.4	-	-	52	6.5
TOTAL SALARIES & BENEFITS.....		310	58.3	-	-	-	-	109	41.6	-	-	419	52.8
TRAVEL.....		35	6.6	-	-	-	-	-	-	-	-	35	4.4
LIBRARY ACQUISITIONS.....		48	9.0	-	-	-	-	-	-	-	-	48	6.0
OPERATIONAL SUPPLIES & EXPENSES.....		73	13.7	-	-	-	-	48	18.3	-	-	121	15.2
FURNITURE AND EQUIPMENT													
PURCHASE.....		4	.8	-	-	-	-	-	-	-	-	4	.5
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....		5	.9	-	-	-	-	8	3.1	-	-	13	1.6
RENOVATIONS & ALTERATIONS.....		24	4.5	-	-	-	-	-	-	-	-	24	3.0
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....		1	.2	-	-	-	-	2	.8	-	-	3	.4
PROFESSIONAL FEES.....		5	.9	-	-	-	-	-	-	-	-	5	.6
INSURANCE.....		2	.4	-	-	-	-	4	1.5	-	-	6	.8
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		25	4.7	-	-	-	-	-	-	-	-	25	3.1
COST OF GOODS SOLD.....		-	-	-	-	-	-	91	34.7	-	-	91	11.5
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		532	100.0	-	-	-	-	262	100.0	-	-	794	100.0
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		532	100.0	-	-	-	-	-	-	-	-	794	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SUDBURY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	645	50.8	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	645
OTHER SALARIES & WAGES.....	220	17.3	-	-	-	-
FRINGE BENEFITS.....	57	4.5	-	-	-	-
TOTAL SALARIES & BENEFITS.....	922	72.6	-	-	-	37.9
TRAVEL.....	16	1.3	-	-	-	-
LIBRARY ACQUISITIONS.....	10	.8	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	120	9.4	51	75.0	113	100.0
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-
RENTAL & MAIN.....	7	.6	-	-	-	-
UTILITIES.....	68	5.4	-	-	42	18.0
RENOVATIONS & ALTERATIONS.....	13	1.0	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	14	1.1	17	25.0	-	-
EXTERNALLY CONTRACTED SERVICES.....	89	7.0	-	-	-	-
PROFESSIONAL FEES.....	8	.6	-	-	-	-
INSURANCE.....	2	.2	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	.1	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	54	23.2
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	1270	100.0	68	100.0	113	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	1270	100.0	68	100.0	113	100.0
				233	100.0	19
					100.0	100.0
						1703
						100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF TORONTO

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																	
ACADEMIC RANKS.....	106877	35.2	794	8.2	6300	8.0	-	-	-	-	-	-	-	-	-	113971	24.6
OTHER INSTRUCTION & RESEARCH.....	16887	5.6	995	10.2	15237	19.4	-	-	-	-	-	-	-	-	-	33119	7.1
OTHER SALARIES & WAGES.....	95145	31.3	1328	13.7	20025	25.4	17350	32.6	-	-	-	-	-	-	-	133848	28.9
FRINGE BENEFITS.....	30202	9.9	153	1.6	2931	3.7	1614	3.0	-	-	-	-	-	-	-	34900	7.5
TOTAL SALARIES & BENEFITS.....	249111	82.1	3270	33.6	44493	56.5	18964	35.6	-	-	-	-	-	-	-	315838	68.1
TRAVEL.....	872	.3	1014	10.4	4512	5.7	44	.1	-	-	-	-	-	-	-	6442	1.4
LIBRARY ACQUISITIONS.....	5649	1.9	209	2.1	503	.6	-	-	-	-	-	-	-	-	-	6361	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	19933	6.6	1494	15.4	16897	21.5	3668	6.9	-	-	-	-	-	-	-	41992	9.1
FURNITURE AND EQUIPMENT PURCHASE.....	5147	1.7	342	3.5	11789	15.0	129	.2	461	2.5	17868	3.9	-	-	-	17868	3.9
RENTAL & MAIN.....	3408	1.1	39	.4	259	.3	116	.2	-	-	3822	.8	-	-	-	3822	.8
UTILITIES.....	13974	4.6	-	-	55	.1	906	1.7	-	-	14935	3.2	-	-	-	14935	3.2
RENOVATIONS & ALTERATIONS.....	5725	1.9	60	.6	174	.2	962	1.8	4494	24.6	11415	2.5	-	-	-	11415	2.5
SPACE RENTAL.....	621	.2	-	-	-	-	999	1.9	-	-	1620	.3	-	-	-	1620	.3
SCHOLAR., BURSARIES & PRIZES.....	4162	1.4	3299	33.9	23	.0	-	-	-	-	7484	1.6	-	-	-	7484	1.6
EXTERNALLY CONTRACTED SERVICES.....	2949	1.0	-	-	-	-	4234	7.9	-	-	7183	1.5	-	-	-	7183	1.5
PROFESSIONAL FEES.....	553	.2	-	-	-	-	78	.1	-	-	631	.1	-	-	-	631	.1
INSURANCE.....	370	.1	-	-	-	-	64	.1	-	-	434	.1	-	-	-	434	.1
PROPERTY TAXES.....	1689	.6	-	-	-	-	7	.0	-	-	1696	.4	-	-	-	1696	.4
INSTITUTIONAL MEMBERSHIP FEES.....	504	.2	-	-	-	-	-	-	-	-	504	.1	-	-	-	504	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	22592	42.4	-	-	22592	4.9	-	-	-	22592	4.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	506	.9	10279	56.2	10785	2.3	-	-	-	10785	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	3061	16.7	3061	.7	-	-	-	3061	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	314667	103.7	9727	100.0	78705	100.0	53269	100.0	18295	100.0	474663	102.4	-	-	-	474663	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-11121	-3.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-11121	-2.4
TOTAL.....	303546	100.0	9727	100.0	78705	100.0	53269	100.0	18295	100.0	463542	100.0	-	-	-	463542	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS \$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	6687	44.6	-	-	-	334	38.5	-	-	-	-	6687	29.6
OTHER INSTRUCTION & RESEARCH.....	871	5.8	22	2.3	252	167	19.3	1379	26.3	-	-	1227	5.4
OTHER SALARIES & WAGES.....	3706	24.7	252	26.5	18	1.9	32	3.7	127	2.4	-	5504	24.3
FRINGE BENEFITS.....	1067	7.1	18	1.9	292	30.7	533	61.5	1506	28.7	-	1244	5.5
TOTAL SALARIES & BENEFITS.....	12331	82.2	292	30.7								14662	64.8
TRAVEL.....	157	1.0	118	12.4	91	10.5	52	1.0	-	-	-	418	1.8
LIBRARY ACQUISITIONS.....	253	1.7	177	18.6	-	-	-	-	-	-	-	430	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	874	5.6	217	22.8	142	16.4	420	8.0	-	-	-	1653	7.3
FURNITURE AND EQUIPMENT PURCHASE.....	193	1.3	22	2.3	58	6.7	142	2.7	-	-	-	415	1.8
RENTAL & MAIN.....	57	.4	-	-	-	-	2	.0	-	-	-	59	.3
UTILITIES.....	426	2.8	-	-	-	-	378	7.2	-	-	-	804	3.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	165	3.1	557	100.0	722	3.2	
SPACE RENTAL.....	55	.4	-	-	-	-	33	.6	-	-	-	88	.4
SCHOLAR.,, BURSARIES & PRIZES.....	133	.9	115	12.1	-	-	-	-	-	-	-	248	1.1
EXTERNALLY CONTRACTED SERVICES.....	332	2.2	-	-	-	-	1315	25.0	-	-	-	1647	7.3
PROFESSIONAL FEES.....	69	.5	5	.5	-	-	-	-	-	-	-	74	.3
INSURANCE.....	24	.2	-	-	-	-	-	-	-	-	-	24	.1
PROPERTY TAXES.....	115	.6	-	-	-	-	-	-	-	-	-	115	.5
INSTITUTIONAL MEMBERSHIP FEES.....	29	.2	-	-	-	-	-	-	-	-	-	29	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	801	15.2	-	-	-	801	3.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	439	8.4	-	-	-	439	1.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15048	100.3	946	99.4	824	95.0	5253	100.0	557	100.0	22628	100.0	
INTERNAL COST RECOVERIES.....	-49	-.3	6	.6	43	5.0	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14999	100.0	952	100.0	867	100.0	5253	100.0	557	100.0	22628	100.0	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF RINITY COLLEGE

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
ACADEMIC SALARIES						
ACADEMIC RANKS.....	1464	39.4	-	-	-	1464   25.1
OTHER INSTRUCTION & RESEARCH.....	88	2.4	10   4.1	-	-	98   1.7
OTHER SALARIES & WAGES.....	975	26.3	-	-	-	1477   25.3
FRINGE BENEFITS.....	337	9.1	-	-	-	384   6.6
TOTAL SALARIES & BENEFITS.....	2864	77.2	10   4.1	549   33.6	-	3423   58.7
TRAVEL.....	48	1.3	33   13.7	-	-	81   1.4
LIBRARY ACQUISITIONS.....	41	1.1	13   5.4	-	-	54   .9
OPERATIONAL SUPPLIES & EXPENSES.....	166	4.5	10   4.1	56   3.4	-	232   4.0
FURNITURE AND EQUIPMENT PURCHASE.....	60	1.6	-	48   2.9	1   0.4	109   1.9
RENTAL & MAIN.....	28	.8	-	26   1.6	-	54   .9
UTILITIES.....	139	3.7	-	155   9.5	-	294   5.0
RENOVATIONS & ALTERATIONS.....	249	6.7	-	63   3.9	-	312   5.4
SPACE RENTAL.....	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	22	.6	175   72.6	176   43.8	-	197   3.4
EXTERNALLY CONTRACTED SERVICES.....	36	1.0	-	-	-	752   12.9
PROFESSIONAL FEES.....	27	.7	-	-	-	27   .5
INSURANCE.....	7	.2	-	8   .5	-	15   .3
PROPERTY TAXES.....	4	.1	-	-	-	4   .1
INSTITUTIONAL MEMBERSHIP FEES.....	36	1.0	-	-	-	36   .6
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	3727	100.4	241   100.0	1621   99.1	242   100.0	5831   100.0
INTERNAL COST RECOVERIES.....	-15	-.4	-	15   .9	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	3712	100.0	241   100.0	1636   100.0	242   100.0	5831   100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## VICTORIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %'	SPONSORED RESEARCH \$'000	%'	ANCILLARY ENTERPRISES \$'000	%'	PLANT \$'000	%'	TOTAL FUNDS \$'000	%'	
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3664	50.2	-	-	-	-	-	-	-	3664	33.5	
OTHER INSTRUCTION & RESEARCH.....	185	2.5	4	0.7	-	-	-	-	-	189	1.7	
OTHER SALARIES & WAGES.....	1593	21.8	98	17.9	-	-	964	44.3	-	2655	24.3	
FRINGE BENEFITS.....	1040	14.2	12	2.2	-	-	117	5.4	-	1169	10.7	
TOTAL SALARIES & BENEFITS.....	6482	88.8	114	20.8	-	-	1081	49.7	-	7677	70.2	
TRAVEL.....	11	.2	1	.2	-	-	-	-	-	12	.1	
LIBRARY ACQUISITIONS.....	117	1.6	7	1.3	-	-	-	-	-	124	1.1	
OPERATIONAL SUPPLIES & EXPENSES.....	428	5.9	69	12.6	-	-	152	7.0	-	649	5.9	
FURNITURE AND EQUIPMENT PURCHASE.....	15	.2	-	-	-	-	29	1.3	79	8.7	123	1.1
RENTAL & MAIN.....	18	.2	-	-	-	-	7	.3	-	25	.2	
UTILITIES.....	206	2.8	-	-	-	-	221	10.2	-	427	3.9	
RENOVATIONS & ALTERATIONS.....	48	.7	-	-	-	-	118	5.4	831	91.3	997	9.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	28	.4	358	65.2	-	-	-	-	-	386	3.5	
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES.....	26	.4	-	-	-	-	-	-	-	26	.2	
INSURANCE.....	22	.3	-	-	-	-	-	-	-	36	.3	
PROPERTY TAXES.....	7	.1	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	5	.1	-	-	-	-	-	-	-	7	.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	5	.0	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	539	4.9	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	7413	101.5	549	100.0	-	-	2161	99.3	910	100.0	11033	100.9
INTERNAL COST RECOVERIES.....	-15	-.2	-	-	-	-	15	-.7	-	-	-	
EXTERNAL COST RECOVERIES.....	-97	-.1.3	-	-	-	-	-	-	-	-97	-.9	
TOTAL.....	7301	100.0	549	100.0	-	-	2176	100.0	910	100.0	10936	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WATERLOO

FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
	GENERAL OPERATING										
	SPECIAL PURPOSE AND TRUST										
	SPONSORED RESEARCH										
	ANCILLARY ENTERPRISES										
	PLANT										
	TOTAL FUNDS										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	36203	36.4	66	3.1	2909	12.4	-	-	-	39178	26.5
OTHER INSTRUCTION & RESEARCH.....	5097	5.1	632	29.7	3579	15.3	-	-	-	9308	6.3
OTHER SALARIES & WAGES.....	31835	32.0	-	-	6735	28.7	5145	30.1	-	43715	29.5
FRINGE BENEFITS.....	7182	7.2	33	1.6	590	2.5	539	3.2	-	8344	5.6
TOTAL SALARIES & BENEFITS.....	80317	80.7	731	34.4	13813	58.9	5684	33.3	-	100545	67.9
TRAVEL.....	1118	1.1	69	3.2	1737	7.4	41	.2	-	2965	2.0
LIBRARY ACQUISITIONS.....	2459	2.5	-	-	-	-	-	-	28	0.5	2487
OPERATIONAL SUPPLIES & EXPENSES.....	5317	5.3	429	20.2	4182	17.8	1874	11.0	-	11802	8.0
FURNITURE AND EQUIPMENT PURCHASE.....	2441	2.5	32	1.5	5360	22.9	233	1.4	989	16.7	9055
RENTAL & MAIN.....	2013	2.0	7	.3	445	1.9	96	.6	-	2561	1.7
UTILITIES.....	3182	3.2	-	-	-	-	1264	7.4	-	4446	3.0
RENOVATIONS & ALTERATIONS.....	1449	1.5	-	-	-	-	51	.3	-	1500	1.0
SPACE RENTAL.....	90	.1	-	-	-	-	-	-	-	90	.1
SCHOLAR., BURSARIES & PRIZES.....	862	.9	857	40.3	154	.7	-	-	-	1873	1.3
EXTERNALLY CONTRACTED SERVICES.....	257	.3	-	-	-	-	-	-	-	257	.2
PROFESSIONAL FEES.....	109	.1	-	-	-	-	65	.4	-	174	.1
INSURANCE.....	171	.2	-	-	-	-	-	-	-	171	.1
PROPERTY TAXES.....	801	.8	-	-	-	-	301	1.8	-	1102	.7
INSTITUTIONAL MEMBERSHIP FEES.....	149	.1	-	-	-	-	-	-	-	149	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	6285	36.8	-	6285	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	1140	6.7	4427	74.7	5567
BUILDINGS.....	19	.0	-	-	-	-	10	.1	451	7.6	480
LAND & SITE SERVICES.....	-	-	-	-	-	-	29	.2	28	.5	57
SUB-TOTAL.....	100754	101.2	2125	100.0	25691	109.6	17073	100.0	5923	100.0	151566
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1239	-1.2	-	-	-2247	-9.6	-	-	-	-3486	-2.4
TOTAL.....	99515	100.0	2125	100.0	23444	100.0	17073	100.0	5923	100.0	148080

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	50274	38.1	50	1.0	1776	5.7
OTHER INSTRUCTION & RESEARCH.....	3483	2.6	7	.1	8880	28.5
OTHER SALARIES & WAGES.....	40036	30.4	462	9.2	7104	22.8
FRINGE BENEFITS.....	13287	10.1	36	.7	1451	4.7
TOTAL SALARIES & BENEFITS.....	107080	81.2	555	11.1	19211	61.6
TRAVEL.....	2967	2.2	88	1.6	1851	5.9
LIBRARY ACQUISITIONS.....	2802	2.1	25	.5	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	8073	6.1	2413	48.1	6543	21.0
FURNITURE AND EQUIPMENT PURCHASE.....	4806	3.6	88	1.8	2908	9.3
RENTAL & MAIN.....	922	.7	15	.3	17	.1
UTILITIES.....	3961	3.0	-	-	-	-
RENOVATIONS & ALTERATIONS.....	656	.5	-	-	-	-
SPACE RENTAL.....	98	.1	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	2224	1.7	1777	35.4	-	-
EXTERNALLY CONTRACTED SERVICES.....	285	.2	-	-	-	-
PROFESSIONAL FEES.....	186	.1	-	-	-	-
INSURANCE.....	131	.1	-	-	-	-
PROPERTY TAXES.....	849	.6	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	255	.2	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	135295	102.6	4961	98.9	30530	97.9
INTERNAL COST RECOVERIES.....	-1018	-.8	54	1.1	661	2.1
EXTERNAL COST RECOVERIES.....	-2394	-1.8	-	-	-	-
TOTAL.....	131883	100.0	5015	100.0	31191	100.0
					20449	100.0
					3969	100.0
					194901	101.2

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>												
ACADEMIC RANKS.....	9270	35.4	-	-	-	-	-	-	-	-	-	9270
OTHER INSTRUCTION & RESEARCH.....	1842	7.0	-	-	128	39.4	-	-	-	-	-	1970
OTHER SALARIES & WAGES.....	6847	26.1	208	45.4	-	-	1324	28.0	-	-	-	8379
FRINGE BENEFITS.....	2363	9.0	14	3.1	5	1.5	134	2.8	-	-	-	2516
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>20322</b>	<b>77.6</b>	<b>222</b>	<b>48.5</b>	<b>133</b>	<b>40.9</b>	<b>1458</b>	<b>30.8</b>	-	-	-	<b>22135</b>
<b>TRAVEL.....</b>												
LITERARY ACQUISITIONS.....	594	2.3	13	2.8	47	14.5	5	.1	-	-	-	659
OPERATIONAL SUPPLIES & EXPENSES.....	791	3.0	-	-	-	-	-	-	-	-	-	791
FURNITURE AND EQUIPMENT PURCHASE.....	1719	6.6	112	24.5	122	37.5	303	6.4	-	-	-	2256
RENTAL & MAIN UTILITIES.....	498	1.9	11	2.4	23	7.1	28	.6	13	10.5	573	1.8
RENOVATIONS & ALTERATIONS.....	346	1.3	-	-	-	-	155	3.3	-	-	-	353
SPACE RENTAL.....	626	2.4	-	-	-	-	78	1.7	-	-	-	781
SCHOLAR., BURSARIES & PRIZES.....	349	1.3	-	-	-	-	3	.1	-	-	-	427
EXTERNALLY CONTRACTED SERVICES.....	48	.2	-	-	-	-	-	-	-	-	-	51
PROFESSIONAL FEES.....	302	1.2	100	21.8	-	-	-	-	-	-	-	402
INSURANCE.....	262	1.0	-	-	-	-	32	.7	-	-	-	294
PROPERTY TAXES.....	38	.1	-	-	-	-	-	-	-	-	-	38
INSTITUTIONAL MEMBERSHIP FEES.....	22	.1	-	-	-	-	8	.2	-	-	-	30
COST OF GOODS SOLD.....	203	.8	-	-	-	-	-	-	-	-	-	203
DEBT REPAYMENTS.....	89	.3	-	-	-	-	-	-	-	-	-	89
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	26263	100.2	458	100.0	325	100.0	4692	99.3	124	100.0	101	81.5
<b>SUB-TOTAL.....</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>8.1</b>	<b>10</b>	<b>0</b>
INTERNAL COST RECOVERIES.....	-35	-.1	-	-	-	-	35	.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-24	-.1	-	-	-	-	-	-	-	-	-	-24
<b>TOTAL.....</b>	<b>26204</b>	<b>100.0</b>	<b>458</b>	<b>100.0</b>	<b>325</b>	<b>100.0</b>	<b>4727</b>	<b>100.0</b>	<b>124</b>	<b>100.0</b>	<b>31838</b>	<b>100.0</b>

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINDSOR

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.		22658	41.0	-	-	-	22658
OTHER INSTRUCTION & RESEARCH		2211	4.0	-	1927	41.9	4138
OTHER SALARIES & WAGES		14365	26.0	46	29.7	-	16259
FRINGE BENEFITS		5119	9.3	8	5.2	1848	5538
TOTAL SALARIES & BENEFITS		44353	80.2	54	34.8	334	48593
TRAVEL		730	1.3	-	-	8	738
LIBRARY ACQUISITIONS		1310	2.4	-	-	-	1310
OPERATIONAL SUPPLIES & EXPENSES		2409	4.4	42	27.1	1686	4636
FURNITURE AND EQUIPMENT PURCHASE		888	1.6	-	911	19.8	1998
RENTAL & MAIN.		1401	2.5	-	-	53	1454
UTILITIES		2116	3.8	-	-	558	2674
RENOVATIONS & ALTERATIONS		430	.8	-	-	126	556
SPACE RENTAL		46	.1	-	-	-	46
SCHOLAR., BURSARIES & PRIZES		655	1.2	59	38.1	-	714
EXTERNALLY CONTRACTED SERVICES		179	.3	-	-	48	227
PROFESSIONAL FEES		109	.2	-	-	-	109
INSURANCE		89	.2	-	-	6	95
PROPERTY TAXES		377	.7	-	-	61	438
INSTITUTIONAL MEMBERSHIP FEES		116	.2	-	-	-	116
COST OF GOODS SOLD		-	-	-	-	2637	2637
DEBT REPAYMENTS		-	-	-	-	446	446
BUILDINGS		770	1.4	-	-	-	770
LAND & SITE SERVICES		-	-	-	-	288	1058
SUB-TOTAL		55978	101.3	155	100.0	4601	98.3
INTERNAL COST RECOVERIES		-115	-.2	-	-	115	-
EXTERNAL COST RECOVERIES		-577	-1.0	-	-	-	-577
TOTAL		55286	100.0	155	100.0	4601	100.0
						929	100.0
						929	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## YORK UNIVERSITY

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....	49926	43.7	-	833	10.2	-	50759
OTHER INSTRUCTION & RESEARCH.....	4193	3.7	-	1607	19.7	-	5800
OTHER SALARIES & WAGES.....	32096	28.1	132	1930	23.7	2782	42
FRINGE BENEFITS.....	9322	8.2	9	241	3.0	290	26.7
TOTAL SALARIES & BENEFITS.....	95537	83.7	141	4611	56.6	3072	7.1
TRAVEL.....	1410	1.2	-	821	10.1	7	103361
LIBRARY ACQUISITIONS.....	2179	1.9	101	10.2	-	.1	74.6
OPERATIONAL SUPPLIES & EXPENSES.....	6031	5.3	294	29.7	1658	20.4	2238
FURNITURE AND EQUIPMENT PURCHASE.....	2222	1.9	201	20.3	903	11.1	1.6
RENTAL & MAIN.....	1297	1.1	-	12	.1	2351	1.6
UTILITIES.....	4144	3.6	-	-	115	.8	2280
RENOVATIONS & ALTERATIONS.....	240	.2	-	-	194	1.4	1.6
SPACE RENTAL.....	17	.0	-	-	2065	14.9	10334
SCHOLAR.,, BURSARIES & PRIZES.....	629	.6	254	25.6	140	1.7	7.5
EXTERNALLY CONTRACTED SERVICES.....	2180	1.9	-	-	199	1.4	3441
PROFESSIONAL FEES.....	250	.2	-	-	-	-	2.5
INSURANCE.....	189	.2	-	-	32	.2	1503
PROPERTY TAXES.....	659	.6	-	-	-	-	1.1
INSTITUTIONAL MEMBERSHIP FEES.....	249	.2	-	-	2	.0	6209
COST OF GOODS SOLD.....	-	-	-	-	4114	29.7	94.1
DEBT REPAYMENTS.....	116	.1	-	-	1704	12.3	1650
BUILDINGS.....	-	-	-	-	-	-	1.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	17
SUB-TOTAL.....	117349	102.8	991	100.0	8145	100.0	102.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	.0
EXTERNAL COST RECOVERIES.....	-3230	-2.6	-	-	-	-	-2.3
TOTAL.....	114119	100.0	991	100.0	8145	100.0	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRANDON UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	4866	38.6		852	29.9	-	-	-	-	-	-	5718	30.2
OTHER INSTRUCTION & RESEARCH.....	124	1.0		108	3.8	-	-	-	-	-	-	232	1.2
OTHER SALARIES & WAGES.....	3356	26.8		111	3.9	592	71.8	771	28.2	-	-	4830	25.5
FRINGE BENEFITS.....	832	6.6		77	2.7	36	4.4	46	1.7	-	-	991	5.2
TOTAL SALARIES & BENEFITS.....	9178	73.2		1148	40.4	628	76.1	817	29.9	-	-	11771	62.1
TRAVEL.....	350	2.8		327	11.5	79	9.6	-	-	-	-	756	4.0
LIBRARY ACQUISITIONS.....	203	1.6		55	1.9	-	-	-	-	-	-	258	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	841	6.7		236	8.3	78	9.5	383	14.0	-	-	1538	8.1
FURNITURE AND EQUIPMENT PURCHASE.....	436	3.5		52	1.8	40	4.8	35	1.3	-	-	563	3.0
RENTAL & MAIN.....	132	1.1		-	-	-	-	-	-	-	-	132	.7
UTILITIES.....	211	1.7		-	-	-	-	199	7.3	-	-	410	2.2
RENOVATIONS & ALTERATIONS.....	58	.5		-	-	-	-	16	.6	-	-	74	.4
SPACE RENTAL.....	-	-		-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	175	1.4		1027	36.1	-	-	-	-	-	-	1202	6.3
EXTERNALLY CONTRACTED SERVICES.....	56	.4		-	-	-	-	86	3.1	-	-	142	.7
PROFESSIONAL FEES.....	51	.4		-	-	-	-	-	-	-	-	51	.3
INSURANCE.....	43	.3		-	-	-	-	9	.3	-	-	52	.3
PROPERTY TAXES.....	817	6.5		-	-	-	-	-	-	-	-	817	4.3
INSTITUTIONAL MEMBERSHIP FEES.....	8	.1		-	-	-	-	-	-	-	-	8	.0
COST OF GOODS SOLD.....	-	-		-	-	-	-	971	35.5	-	-	971	5.1
DEBT REPAYMENTS.....	-	-		-	-	-	-	217	7.9	25	100.0	242	1.3
BUILDINGS.....	-	-		-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-		-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12559	100.2		2845	100.0	825	100.0	2733	100.0	25	100.0	18987	100.1
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-22	-.2		-	-	-	-	-	-	-	-	-22	-.1
TOTAL.....	12537	100.0		2845	100.0	825	100.0	2733	100.0	25	100.0	18965	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES.....	56807	43.3	1145	10.6	2694	8.8	-	-	-	60646	32.0	
ACADEMIC RANKS.....	32226	2.5	1591	14.7	7676	25.1	-	-	-	12493	6.6	
OTHER INSTRUCTION & RESEARCH.....	37034	28.2	1231	11.4	6579	21.5	4087	30.4	-	48931	25.8	
OTHER SALARIES & WAGES.....	8350	6.4	223	2.1	875	2.9	290	2.2	-	9738	5.1	
FRINGE BENEFITS.....	105417	80.4	4190	38.8	17824	58.2	4377	32.6	-	131808	69.6	
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1429	1.1	902	8.4	1270	4.1	7	.1	-	3608	1.9	
LIBRARY ACQUISITIONS.....	2038	1.6	-	-	-	-	-	-	-	2038	1.1	
OPERATIONAL SUPPLIES & EXPENSES.....	7371	5.6	4539	42.1	7294	23.8	1405	10.5	-	20609	10.9	
FURNITURE AND EQUIPMENT PURCHASE.....	5130	3.9	364	3.4	3684	12.0	713	5.3	-	9891	5.2	
RENTAL & MAIN.....	2490	1.9	13	.1	332	1.1	28	.2	-	2863	1.5	
UTILITIES.....	5477	4.2	13	.1	106	.3	512	3.8	-	6108	3.2	
RENOVATIONS & ALTERATIONS.....	2349	1.8	-	-	5	.0	-	-	410	12.3	2764	1.5
SPACE RENTAL.....	10	.0	6	.1	-	-	-	-	-	16	.0	
SCHOLAR., BURSARIES & PRIZES.....	203	.2	473	4.4	-	-	-	-	-	676	.4	
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	185	1.4	-	185	.1	
PROFESSIONAL FEES.....	128	.1	-	-	-	-	-	-	-	128	.1	
INSURANCE.....	270	.2	-	-	-	-	-	-	-	270	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	65	.0	29	.3	89	.3	-	-	-	183	.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	6196	46.2	-	6196	3.3	
DEBT REPAYMENTS.....	3302	2.5	-	-	-	-	-	-	-	3302	1.7	
BUILDINGS.....	-	-	-	-	-	-	-	-	2934	87.7	2934	1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	135679	103.4	10529	97.6	30604	100.0	13423	100.0	3344	100.0	193579	102.2
INTERNAL COST RECOVERIES.....	-264	-.2	264	2.4	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-4250	-.3.2	-	-	-	-	-	-	-4250	-2.2	-	
TOTAL.....	131165	100.0	10793	100.0	30604	100.0	13423	100.0	3344	100.0	189329	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## COLLEGE DE SAINT BONIFACE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		919	40.3	-	-	-	-	-	-	-	-	-	919
OTHER INSTRUCTION & RESEARCH.....		-	-	-	-	-	-	-	-	-	-	-	38.2
OTHER SALARIES & WAGES.....		855	37.5	-	-	-	-	41	63.1	-	-	-	-
FRINGE BENEFITS.....		147	6.4	-	-	-	-	3	4.6	-	-	896	37.2
TOTAL SALARIES & BENEFITS.....		1921	84.3	-	-	-	-	44	67.7	-	-	150	6.2
TRAVEL.....		24	1.1	-	-	-	-	-	-	-	-	-	1965
LIBRARY ACQUISITIONS.....		49	2.1	-	-	-	-	-	-	-	-	-	81.6
OPERATIONAL SUPPLIES & EXPENSES.....		161	7.1	-	-	8	100.0	21	32.3	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....		-	-	-	-	-	-	-	-	9	16.4	9	.4
RENTAL & MAIN.....		18	.8	-	-	-	-	-	-	-	-	18	.7
UTILITIES.....		76	3.3	-	-	-	-	-	-	-	-	76	3.2
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		4	.2	-	-	-	-	-	-	-	-	4	.2
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....		9	.4	-	-	-	-	-	-	-	-	9	.4
PROFESSIONAL FEES.....		8	.4	-	-	-	-	-	-	-	-	8	.3
INSURANCE.....		10	.4	-	-	-	-	-	-	-	-	10	.4
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	46	4.9
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	83.6	1.9
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		2280	100.0	-	-	6	100.0	65	100.0	55	100.0	2408	100.0
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		2280	100.0	-	-	8	100.0	65	100.0	55	100.0	2408	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. JOHN'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANK						
OTHER INSTRUCTION & RESEARCH						
OTHER SALARIES & WAGES						
FRINGE BENEFITS						
TOTAL SALARIES & BENEFITS						
TRAVEL						
LIBRARY ACQUISITIONS						
OPERATIONAL SUPPLIES & EXPENSES						
FURNITURE AND EQUIPMENT PURCHASE						
RENTAL & MAIN						
UTILITIES						
RENOVATIONS & ALTERATIONS						
SPACE RENTAL						
SCHOLAR., BURSARIES & PRIZES						
EXTERNALLY CONTRACTED SERVICES						
PROFESSIONAL FEES						
INSURANCE						
PROPERTY TAXES						
INSTITUTIONAL MEMBERSHIP FEES						
COST OF GOODS SOLD						
DEBT REPAYMENTS						
BUILDINGS						
LAND & SITE SERVICES						
SUB-TOTAL						
INTERNAL COST RECOVERIES						
EXTERNAL COST RECOVERIES						
TOTAL						

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. PAUL'S COLLEGE

TYPE	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	PLANT		TOTAL FUNDS
					ANCILLARY ENTERPRISES	%	
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....							
OTHER INSTRUCTION & RESEARCH							
OTHER SALARIES & WAGES.....							
FRINGE BENEFITS.....							
TOTAL SALARIES & BENEFITS.....							
TRAVEL.....							
LIBRARY ACQUISITIONS.....							
OPERATIONAL SUPPLIES & EXPENSES.....							
FURNITURE AND EQUIPMENT PURCHASE.....							
RENTAL & MAIN.....							
UTILITIES.....							
RENOVATIONS & ALTERATIONS.....							
SPACE RENTAL.....							
SCHOLAR., BURSARIES & PRIZES.....							
EXTERNALLY CONTRACTED SERVICES.....							
PROFESSIONAL FEES.....							
INSURANCE.....							
PROPERTY TAXES.....							
INSTITUTIONAL MEMBERSHIP FEES.....							
COST OF GOODS SOLD.....							
DEBT REPAYMENTS.....							
BUILDINGS.....							
LAND & SITE SERVICES.....							
SUB-TOTAL.....							
INTERNAL COST RECOVERIES.....							
EXTERNAL COST RECOVERIES.....							
TOTAL.....							

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINNIPEG

FUND	TYPE	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS \$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	8671	47.8	-	-	23	3.0	-	-	-	-	8694	39.9	
OTHER INSTRUCTION & RESEARCH.....	-	-	-	479	63.0	-	-	-	-	-	479	2.2	
OTHER SALARIES & WAGES.....	4495	24.8	-	-	-	-	133	10.3	-	-	4628	21.2	
FRINGE BENEFITS.....	1073	5.9	-	-	10	1.3	11	.8	-	-	1094	5.0	
TOTAL SALARIES & BENEFITS.....	14239	78.5	-	-	512	67.4	144	11.1	-	-	14895	68.3	
TRAVEL.....	210	1.2	-	-	30	3.9	-	-	-	-	240	1.1	
LIBRARY ACQUISITIONS.....	481	2.7	-	-	-	-	278	21.4	-	-	481	2.2	
OPERATIONAL SUPPLIES & EXPENSES.....	1693	9.3	-	129	17.0	-	274	17.0	-	-	2100	9.6	
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	86	11.3	-	-	-	-	-	360	1.7	
RENTAL & MAIN.....	189	1.0	-	-	-	-	-	-	-	-	189	.9	
UTILITIES.....	551	3.0	-	-	3	.4	-	-	-	-	554	2.5	
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	350	1.6	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	331	1.5	
SCHOLAR., BURSARIES & PRIZES.....	331	1.8	-	-	-	-	-	-	-	-	508	2.3	
EXTERNALLY CONTRACTED SERVICES.....	508	2.8	-	-	-	-	-	-	-	-	36	.2	
PROFESSIONAL FEES.....	32	.2	4	100.0	-	-	-	-	-	-	61	.3	
INSURANCE.....	61	.3	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	34	.2	-	-	-	-	-	-	-	-	34	.2	
COST OF GOODS SOLD.....	-	-	-	-	-	-	675	52.0	-	-	675	3.1	
DEBT REPAYMENTS.....	-	-	-	-	-	-	40	3.1	-	-	40	.2	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	992	4.5	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	18329	101.1	4	100.0	760	100.0	1137	87.7	1616	100.0	21846	100.2	
INTERNAL COST RECOVERIES.....	-160	-.9	-	-	-	-	160	12.3	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-37	-.2	-	-	-	-	-	-	-	-	-37	-.2	
TOTAL.....	18132	100.0	4	100.0	760	100.0	1297	100.0	1616	100.0	21809	100.0	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	585	39.1	-	-	-	-	-	-	-	-	-	585
OTHER INSTRUCTION & RESEARCH	-	-	4	14.3	-	-	-	-	-	-	-	4
OTHER SALARIES & WAGES.....	340	22.7	-	-	-	-	45	48.4	-	-	-	385
FRINGE BENEFITS.....	53	3.5	-	-	-	-	2	2.2	-	-	-	55
TOTAL SALARIES & BENEFITS.....	978	65.3	4	14.3	-	-	47	50.5	-	-	-	1029
TRAVEL.....	8	.5	-	-	-	-	-	-	-	-	-	.5
LIBRARY ACQUISITIONS.....	26	1.7	2	7.1	-	-	-	-	-	-	-	28
OPERATIONAL SUPPLIES & EXPENSES.....	386	25.8	17	60.7	-	-	-	-	-	-	-	403
FURNITURE AND EQUIPMENT PURCHASE.....	8	.5	-	-	-	-	-	-	17	100.0	-	25
RENTAL & MAIN.....	20	1.3	-	-	-	-	-	-	-	-	-	20
UTILITIES.....	52	3.5	-	-	-	-	-	-	-	-	-	52
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	2	2.2	-	-	-	2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	8	.5	5	17.9	-	-	-	-	-	-	-	13
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.3	-	-	-	-	-	-	-	-	-	5
INSURANCE.....	5	.3	-	-	-	-	-	-	-	-	-	5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	-	2
COST OF GOODS SOLD.....	-	-	-	-	-	-	44	47.3	-	-	-	44
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1498	100.0	28	100.0	-	-	93	100.0	17	100.0	17	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1498	100.0	28	100.0	-	-	93	100.0	17	100.0	17	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LUTHER COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	337	32.5	-	-	-	337
OTHER INSTRUCTION & RESEARCH.....	5	.5	-	-	-	5
OTHER SALARIES & WAGES.....	322	31.1	-	-	-	580
FRINGE BENEFITS.....	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	664	64.1	-	-	-	922
TRAVEL.....	9	.9	-	-	-	9
LIBRARY ACQUISITIONS.....	14	1.4	-	-	-	14
OPERATIONAL SUPPLIES & EXPENSES.....	138	13.3	-	-	-	170
FURNITURE AND EQUIPMENT PURCHASE.....	6	.6	-	-	-	13
RENTAL & MAIN.....	-	-	-	-	-	-
UTILITIES.....	80	7.7	-	-	-	80
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	13	1.3	-	-	-	13
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-
PROFESSIONAL FEES.....	7	.7	-	-	-	7
INSURANCE.....	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	6	.6	-	-	-	6
COST OF GOODS SOLD.....	-	-	-	-	-	144
DEBT REPAYMENTS.....	99	9.6	-	-	-	99
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	1036	100.0	-	-	-	1483
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	1036	100.0	-	-	-	1483
						100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF REGINA

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	17531	42.2		107	9.4	59	2.7	-	-	-	-	17697	35.4
OTHER INSTRUCTION & RESEARCH.....	1005	2.4		-	-	45	2.1	-	-	-	-	1050	2.1
OTHER SALARIES & WAGES.....	11242	27.1		121	10.6	925	43.1	909	22.9	-	-	13197	26.4
FRINGE BENEFITS.....	2467	5.9		44	3.9	22	1.0	57	1.4	-	-	2590	5.2
TOTAL SALARIES & BENEFITS.....	32245	77.6		272	23.9	1051	49.0	966	24.3	-	-	34534	69.1
TRAVEL.....	667	1.6		173	15.2	222	10.3	4	.1	-	-	1066	2.1
LIBRARY ACQUISITIONS.....	787	1.9		-	-	-	-	-	-	-	-	787	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	4537	10.9		442	38.6	572	26.6	227	5.7	-	-	5778	11.6
FURNITURE AND EQUIPMENT PURCHASE.....	1073	2.6		168	14.7	252	11.7	11	.3	292	25.2	1796	3.6
RENTAL & MAIN.....	100	.2		-	-	8	.4	-	-	-	-	108	.2
UTILITIES.....	1592	3.8		-	-	-	-	134	3.4	-	-	1726	3.5
RENOVATIONS & ALTERATIONS.....	169	.4		22	1.9	-	-	93	2.3	-	-	284	.6
SPACE RENTAL.....	66	.2		2	.2	22	1.0	108	2.7	-	-	198	.4
SCHOLAR., BURSARIES & PRIZES.....	511	1.2		44	3.9	20	.9	-	-	-	-	575	1.2
EXTERNALLY CONTRACTED SERVICES.....	654	1.6		-	-	-	-	146	3.7	-	-	800	1.6
PROFESSIONAL FEES.....	-	-		16	1.4	-	-	42	1.1	-	-	58	.1
INSURANCE.....	86	.2		-	-	-	-	7	.2	-	-	93	.2
PROPERTY TAXES.....	-	-		-	-	-	-	1	.0	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES.....	33	.1		-	-	-	-	2055	51.7	-	-	2068	4.2
COST OF GOODS SOLD.....	-	-		-	-	-	-	154	3.9	-	-	154	.3
DEBT REPAYMENTS.....	-	-		-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-		-	-	-	-	-	-	668	57.5	668	1.3
LAND & SITE SERVICES.....	-	-		-	-	-	-	-	-	201	17.3	201	.4
SUB-TOTAL.....	42520	102.3		1139	100.0	2147	100.0	3948	99.4	1161	100.0	50915	101.9
INTERNAL COST RECOVERIES.....	-25	-.1		-	-	-	-	25	.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-943	-2.3		-	-	-	-	-	-	-	-	-943	-1.9
TOTAL.....	41552	100.0		1139	100.0	2147	100.0	3973	100.0	1161	100.0	49972	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS MORE COLLEGE

FUND TYPE	GENERAL OPERATING \$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	TOTAL FUNDS
ACADEMIC SALARIES											
ACADEMIC RANKS.....	1025	46.8	-	-	-	-	-	-	-	-	1025   45.9
OTHER INSTRUCTION & RESEARCH.....	53	2.4	-	-	-	-	-	-	-	-	53   2.4
OTHER SALARIES & WAGES.....	292	13.3	-	-	-	-	-	-	-	-	292   13.1
FRINGE BENEFITS.....	119	5.4	-	-	-	-	-	-	-	-	119   5.3
TOTAL SALARIES & BENEFITS.....	1489	68.0	-	-	-	-	-	-	-	-	1489   66.7
TRAVEL.....	12	.5	-	-	-	-	-	-	-	-	12   .5
LITERARY ACQUISITIONS.....	21	1.0	2	20.0	-	-	-	-	-	-	23   1.0
OPERATIONAL SUPPLIES & EXPENSES.....	571	26.1	8	80.0	17	100.0	-	-	-	-	596   26.7
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	59	2.7	-	-	-	-	-	-	-	-	59   2.6
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	5	.2	-	-	-	-	-	-	-	-	5   .2
EXTERNALLY CONTRACTED SERVICES	14	.6	-	-	-	-	-	-	-	-	14   .6
PROFESSIONAL FEES.....	6	.3	-	-	-	-	-	-	-	-	6   .3
INSURANCE.....	9	.4	-	-	-	-	-	-	-	-	9   .4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	3	.1	-	-	-	-	-	-	-	-	3   .1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2189	100.0	10	100.0	17	100.0	18	100.0	2234	100.0	
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2189	100.0	10	100.0	17	100.0	18	100.0	2234	100.0	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN. 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SASKATCHEWAN

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		45887	44.8	289	1.1	475	2.8	-	-	-	-	46651	28.7
ACADEMIC RANKS		2454	2.4	2521	9.5	9357	55.2	-	-	-	-	14332	8.8
OTHER INSTRUCTION & RESEARCH		29220	28.5	12744	48.1	11	.1	2729	26.3	-	-	44704	27.5
OTHER SALARIES & WAGES		7563	7.4	827	3.1	392	2.3	232	2.2	-	-	9014	5.6
FRINGE BENEFITS		85124	83.0	16381	61.8	10235	60.3	2961	28.5	-	-	114701	70.6
TOTAL SALARIES & BENEFITS		1298	1.3	1410	5.3	947	5.6	10	.1	-	-	3665	2.3
TRAVEL		2069	2.0	50	.2	14	.1	-	-	-	-	2133	1.3
LIBRARY ACQUISITIONS		8136	7.9	4348	16.4	3233	19.1	361	3.5	-	-	16078	9.9
OPERATIONAL SUPPLIES & EXPENSES		1812	1.8	1313	5.0	2280	13.4	223	2.1	1839	30.7	7467	4.6
FURNITURE AND EQUIPMENT PURCHASE		2210	2.2	156	.6	41	.2	147	1.4	-	-	2554	1.6
RENTAL & MAIN UTILITIES		4389	4.3	28	.1	-	-	489	4.7	-	-	4906	3.0
RENOVATIONS & ALTERATIONS		1366	1.3	85	.3	-	-	555	5.3	-	-	2006	1.2
SPACE RENTAL		289	.3	23	.1	8	.0	102	1.0	-	-	422	.3
SCHOLAR., BURSARIES & PRIZES		-	-	2360	8.9	-	-	-	-	-	-	2360	1.5
EXTERNALLY CONTRACTED SERVICES		437	.4	-	-	-	-	197	1.9	-	-	634	.4
PROFESSIONAL FEES		80	.1	127	.5	-	-	2	.0	-	-	209	.1
INSURANCE		233	.2	-	-	-	-	4	.0	-	-	237	.1
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		99	.1	30	.1	-	-	-	-	-	-	129	.1
COST OF GOODS SOLD		-	-	-	-	-	-	4866	46.8	-	-	4866	3.0
DEBT REPAYMENTS		-	-	-	-	-	-	473	4.6	-	-	473	.3
BUILDINGS		-	-	-	-	-	-	-	-	3557	59.5	3557	2.2
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	587	9.8	587	.4
SUB-TOTAL		107542	104.9	26311	99.3	16758	98.8	10390	100.0	5983	100.0	166984	102.8
INTERNAL COST RECOVERIES		-384	-.4	180	.7	204	1.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-4618	-4.5	-	-	-	-	-	-	-	-	-4618	-2.8
TOTAL		102540	100.0	26491	100.0	16962	100.0	10390	100.0	5983	100.0	162366	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF ALBERTA

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%
ACADEMIC SALARIES																			
ACADEMIC RANKS.....	80613	38.2	2043	19.8	7615	17.7	-	-	-	-	-	-	-	-	-	-	-	90271	24.2
OTHER INSTRUCTION & RESEARCH.....	8605	4.1	1360	13.2	7444	17.3	-	-	-	-	-	-	-	-	-	-	-	17409	4.7
OTHER SALARIES & WAGES.....	70204	33.3	1852	18.0	9070	21.1	6726	32.4	-	-	-	-	-	-	-	-	87852	23.5	
FRINGE BENEFITS.....	18037	8.5	703	6.8	1388	3.2	707	3.4	-	-	-	-	-	-	-	-	20835	5.6	
TOTAL SALARIES & BENEFITS.....	177459	84.1	5958	57.9	25517	59.4	7433	35.8	-	-	-	-	-	-	-	-	216367	57.9	
TRAVEL.....	3029	1.4	2058	20.0	2825	6.6	54	.3	-	-	-	-	-	-	-	-	7966	2.1	
LIBRARY ACQUISITIONS.....	4077	1.9	144	1.4	220	.5	-	-	-	-	-	-	-	-	-	-	4441	1.2	
OPERATIONAL SUPPLIES & EXPENSES.....	13336	6.6	100	1.0	7394	17.2	1334	6.4	-	-	-	-	-	-	-	-	22664	6.1	
FURNITURE AND EQUIPMENT PURCHASE.....	451	.2	266	2.6	6257	14.6	531	2.6	41719	47.1	-	-	-	-	-	49224	13.2		
RENTAL & MAIN.....	4612	2.2	100	1.0	42	.1	327	1.6	-	-	-	-	-	-	-	-	5081	1.4	
UTILITIES.....	11087	5.3	32	.3	17	.0	1647	7.9	-	-	-	-	-	-	-	-	12783	3.4	
RENOVATIONS & ALTERATIONS.....	6682	3.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3642	4.1	
SPACE RENTAL.....	319	.2	44	.4	-	-	72	.3	-	-	-	-	-	-	-	-	435	.1	
SCHOLAR., BURSARIES & PRIZES.....	1095	.5	1185	11.5	7	.0	-	-	-	-	-	-	-	-	-	-	2287	.6	
EXTERNALLY CONTRACTED SERVICES.....	97	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	.0	
PROFESSIONAL FEES.....	495	.2	237	2.3	333	.8	6	.0	-	-	-	-	-	-	-	-	1071	.3	
INSURANCE.....	273	.1	-	-	-	-	20	.1	-	-	-	-	-	-	-	-	293	.1	
PROPERTY TAXES.....	1	.0	-	-	-	-	502	2.4	-	-	-	-	-	-	-	-	503	.1	
INSTITUTIONAL MEMBERSHIP FEES.....	127	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127	.0	
COST OF GOODS SOLD.....	-	-	-	-	-	-	6033	29.1	-	-	-	-	-	-	-	-	6033	1.6	
DEBT REPAYMENTS.....	-	-	-	-	-	-	2024	9.8	-	-	-	-	-	-	-	-	2024	.5	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37250	10.0	
LAND & SITE SERVICES.....	-	-	-	-	14	.0	247	1.2	-	-	-	-	-	-	-	-	6170	1.7	
SUB-TOTAL.....	223840	106.1	10124	98.3	42626	99.3	20230	97.5	86520	100.0	-	-	-	-	-	-	385340	103.2	
INTERNAL COST RECOVERIES.....	-995	-.5	170	1.7	314	.7	511	2.5	-	-	-	-	-	-	-	-	42.1	-	
EXTERNAL COST RECOVERIES.....	-11782	-5.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-11782	-3.2	
TOTAL.....	211063	100.0	10294	100.0	42940	100.0	20741	100.0	88520	100.0	-	-	-	-	-	-	373558	100.0	

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ATHABASCA UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		1661	15.0	-	-	-	-	-	-	-	-	1661	12.0
OTHER INSTRUCTION & RESEARCH.....		827	7.4	-	-	-	-	-	-	-	-	827	6.0
OTHER SALARIES & WAGES.....		4319	38.9	23	31.1	-	-	-	-	-	-	4342	31.5
FRINGE BENEFITS.....		702	6.3	-	-	-	-	-	-	-	-	702	5.1
TOTAL SALARIES & BENEFITS.....		7509	67.6	23	31.1	-	-	-	-	-	-	7532	54.6
TRAVEL.....		337	3.0	27	36.5	-	-	-	-	-	-	364	2.6
LIBRARY ACQUISITIONS.....		54	5.5	14	18.9	-	-	-	-	-	-	68	.5
OPERATIONAL SUPPLIES & EXPENSES.....		1657	14.9	-	-	-	-	-	-	-	-	1657	12.0
FURNITURE AND EQUIPMENT PURCHASE.....		-	-	-	-	-	-	-	-	-	-	421	16.1
RENTAL & MAIN UTILITY.....		154	1.4	.8	-	-	-	-	-	-	-	421	3.1
RENOVATIONS & ALTERATIONS.....		92	.8	-	-	-	-	-	-	-	-	154	1.1
SPACE RENTAL.....		616	5.5	-	-	-	-	-	-	-	-	92	.7
SCHOLAR., BURSARIES & PRIZES.....		-	-	10	13.5	-	-	-	-	-	-	61	2.3
EXTERNALLY CONTRACTED SERVICES.....		275	2.5	-	-	-	-	-	-	-	-	61	.4
PROFESSIONAL FEES.....		295	2.7	-	-	-	-	-	-	-	-	616	4.5
INSURANCE.....		22	.2	-	-	-	-	-	-	-	-	10	.1
PROPERTY TAXES.....		73	.7	-	-	-	-	-	-	-	-	275	2.0
INSTITUTIONAL MEMBERSHIP FEES.....		19	.2	-	-	-	-	-	-	-	-	295	2.1
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	1174	.2
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	955	.5
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	1174	45.0
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	1174	8.5
SUB-TOTAL.....		11103	100.0	74	100.0	-	-	-	-	-	-	1174	100.0
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		11103	100.0	74	100.0	-	-	-	-	-	-	2611	100.0
												2611	100.0
												13788	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF CALGARY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
<b>ACADEMIC SALARIES</b>																	
ACADEMIC RANKS.....	55785	44.5	482	9.9	2380	8.5	-	-	-	-	-	-	-	-	-	58647	26.5
OTHER INSTRUCTION & RESEARCH.....	1938	1.5	418	8.6	3544	12.7	-	-	-	-	-	-	-	-	-	5900	2.7
OTHER SALARIES & WAGES.....	39069	31.2	948	19.4	7536	26.9	3949	28.4	-	-	-	-	-	-	-	51502	23.3
FRINGE BENEFITS.....	9404	7.5	84	1.7	566	2.0	336	2.4	-	-	-	-	-	-	-	10390	4.7
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>106196</b>	<b>84.7</b>	<b>1932</b>	<b>39.6</b>	<b>14026</b>	<b>50.1</b>	<b>4285</b>	<b>30.9</b>	-	-	-	-	-	-	-	<b>126439</b>	<b>57.2</b>
TRAVEL.....	2762	2.2	985	20.2	1834	6.6	48	.3	-	-	-	-	-	-	-	5629	2.5
LIBRARY ACQUISITIONS.....	2624	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	2624	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	8822	7.0	535	11.0	3933	14.1	1090	7.9	-	-	-	-	-	-	-	14380	6.5
FURNITURE AND EQUIPMENT PURCHASE.....	340	.3	48	1.0	5726	20.5	34	.2	35887	73.4	42035	19.0	-	-	-	-	
RENTAL & MAIN.....	1285	1.0	9	.2	60	.2	251	1.8	-	-	-	-	-	-	-	1605	.7
UTILITIES.....	5490	4.4	-	-	-	-	13	.1	-	-	-	-	-	-	-	5503	2.5
RENOVATIONS & ALTERATIONS.....	98	.1	-	-	312	1.1	-	-	4433	9.1	4843	2.2	-	-	-	-	
SPACE RENTAL.....	197	.2	16	.3	4	.0	-	-	-	-	-	-	-	-	-	217	.1
SCHOLAR., BURSARIES & PRIZES.....	985	.8	1143	23.4	4	.0	-	-	-	-	-	-	-	-	-	2132	1.0
EXTERNALLY CONTRACTED SERVICES.....	2274	1.8	141	2.9	347	1.2	88	.6	-	-	-	-	-	-	-	2850	1.3
PROFESSIONAL FEES.....	108	.1	36	.7	36	.1	-	-	-	-	-	-	-	-	-	180	.1
INSURANCE.....	263	.2	-	-	-	-	10	.1	-	-	-	-	-	-	-	273	.1
PROPERTY TAXES.....	7	.0	-	-	-	-	136	1.0	-	-	-	-	-	-	-	143	.1
INSTITUTIONAL MEMBERSHIP FEES.....	72	.1	3	.1	7	.0	4	.0	-	-	-	-	-	-	-	86	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	6591	47.5	-	-	-	-	-	-	-	6591	3.0
DEBT REPAYMENTS.....	7	.0	-	-	-	-	421	3.0	-	-	-	-	-	-	-	428	.2
BUILDINGS.....	-	-	-	-	1572	5.6	-	-	8229	16.8	9801	4.4	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	370	.8	370	.2	-	-	-	-	
<b>SUB-TOTAL.....</b>	<b>131530</b>	<b>105.0</b>	<b>4848</b>	<b>99.3</b>	<b>27861</b>	<b>99.6</b>	<b>12971</b>	<b>93.4</b>	<b>48919</b>	<b>100.0</b>	<b>226129</b>	<b>102.3</b>	-	-	-	-	
INTERNAL COST RECOVERIES.....	-1060	-.8	33	.7	116	.4	911	6.6	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5147	-.4.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-5147	-2.3
<b>TOTAL.....</b>	<b>125323</b>	<b>100.0</b>	<b>4881</b>	<b>100.0</b>	<b>27977</b>	<b>100.0</b>	<b>13882</b>	<b>100.0</b>	<b>48919</b>	<b>100.0</b>	<b>220982</b>	<b>100.0</b>	-	-	-	-	

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES							
ACADEMIC RANKS.....		8404	40.1	-	-	-	8404
OTHER INSTRUCTION & RESEARCH.....		1087	5.2	46	8.7	538	30.0
OTHER SALARIES & WAGES.....		6255	29.9	18	3.4	34	1671
FRINGE BENEFITS.....		1894	9.0	2	.4	28	6.0
TOTAL SALARIES & BENEFITS.....		17640	84.3	66	12.5	600	25.4
TRAVEL.....		781	3.7	69	13.0	132	7.1
LIBRARY ACQUISITIONS.....		630	3.0	1	.2	-	1993
OPERATIONAL SUPPLIES & EXPENSES.....		18333	8.8	238	45.0	172	7.1
FURNITURE AND EQUIPMENT PURCHASE.....		-	-	63	11.9	40	68.5
RENTAL & MAIN.....		73	.3	-	-	20	19192
UTILITIES.....		580	2.6	-	-	-	-
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		17	.1	92	17.4	-	-
EXTERNALLY CONTRACTED SERVICES.....		424	2.0	-	-	-	-
PROFESSIONAL FEES.....		-	-	-	-	-	-
INSURANCE.....		46	.2	-	-	-	-
PROPERTY TAXES.....		4	.0	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		8	.0	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-
SUB-TOTAL.....		22036	105.3	529	100.0	944	100.0
INTERNAL COST RECOVERIES.....		-48	-.2	-	-	48	103.8
EXTERNAL COST RECOVERIES.....		-1054	-5.0	-	-	-	-
TOTAL.....		20934	100.0	529	100.0	944	100.0
						3257	100.0
						2369	100.0
						3257	100.0
						100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	95216	45.8	7244	26.9	7573	16.2	-	-	-	-	110033	32.5
OTHER INSTRUCTION & RESEARCH.....	5146	2.5	100	.4	5751	12.3	-	-	-	-	10997	3.2
OTHER SALARIES & WAGES.....	63650	30.6	4442	16.5	12515	26.8	7850	32.6	-	-	88457	26.1
FRINGE BENEFITS.....	18075	8.7	913	3.4	1441	3.1	604	2.5	-	-	21033	6.2
TOTAL SALARIES & BENEFITS.....	182087	87.6	12699	47.2	27280	58.5	8454	35.1	-	-	230520	68.1
TRAVEL.....	2426	1.2	1134	4.2	2877	6.2	-	-	-	-	6437	1.9
LITERARY ACQUISITIONS.....	4376	2.1	544	2.0	282	.6	-	-	-	-	5202	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	64668	3.1	6358	23.6	7167	15.4	2651	11.0	-	-	22644	6.7
FURNITURE AND EQUIPMENT PURCHASE.....	4203	2.0	2089	7.8	5857	12.6	-	-	5769	17.5	17918	5.3
RENTAL & MAIN.....	1241	.6	267	1.0	1223	2.6	-	-	-	-	2731	.8
UTILITIES.....	8030	3.9	15	.1	270	.6	890	3.7	-	-	9205	2.7
RENOVATIONS & ALTERATIONS.....	2586	1.2	742	2.8	124	.3	970	4.0	-	-	4422	1.3
SPACE RENTAL.....	234	.1	-	-	-	-	-	-	-	-	234	.1
SCHOLAR., BURSARIES & PRIZES.....	3661	1.8	2069	7.7	-	-	-	-	-	-	5730	1.7
EXTERNALLY CONTRACTED SERVICES.....	522	.3	17	.1	-	-	-	-	-	-	539	.2
PROFESSIONAL FEES.....	1049	.5	936	3.5	917	2.0	-	-	-	-	2902	.9
INSURANCE.....	396	.2	8	.0	-	-	-	-	-	-	404	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	293	.1	14	.1	21	.0	-	-	-	-	328	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	9025	37.5	-	-	9025	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	2077	8.6	11850	35.9	13927	4.1
BUILDINGS.....	-	-	-	-	-	-	-	-	12350	37.4	12350	3.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	3050	9.2	3050	.9
SUB-TOTAL.....	217572	104.7	26892	100.0	46018	98.7	24067	100.0	33019	100.0	347568	102.7
INTERNAL COST RECOVERIES.....	-593	-.3	-	-	593	1.3	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9197	-4.4	-	-	-	-	-	-	-	-	-9197	-2.7
TOTAL.....	207782	100.0	26892	100.0	46611	100.0	24067	100.0	33019	100.0	338371	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	26100	33.6	98	20.4	988	16.5	-	-	-	-	27186	25.5
OTHER INSTRUCTION & RESEARCH.....	4297	5.6	114	23.7	2391	39.8	-	-	-	-	6802	6.4
OTHER SALARIES & WAGES.....	23329	30.2	-	-	-	-	522	12.1	-	-	23851	22.4
FRINGE BENEFITS.....	6392	8.3	18	3.7	159	2.6	56	1.3	-	-	6625	6.2
TOTAL SALARIES & BENEFITS.....	60118	77.9	230	47.9	3538	58.9	578	13.4	-	-	64464	60.4
TRAVEL.....	1748	2.3	117	24.4	517	8.6	10	.2	-	-	2392	2.2
LIBRARY ACQUISITIONS.....	1527	2.0	80	16.7	-	-	-	-	-	-	1607	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	5416	7.0	23	4.8	750	12.5	106	2.4	-	-	6295	5.9
FURNITURE AND EQUIPMENT PURCHASE.....	712	.9	-	-	955	15.9	36	.8	1773	9.5	3476	3.3
RENTAL & MAIN.....	2678	3.5	2	.4	29	.5	103	2.4	-	-	2812	2.6
UTILITIES.....	2094	2.7	-	-	4	.1	179	4.1	-	-	2277	2.1
RENOVATIONS & ALTERATIONS.....	376	.5	-	-	3	.0	158	3.7	1942	10.4	2479	2.3
SPACE RENTAL.....	204	.3	-	-	-	-	-	-	-	-	204	.2
SCHOLAR., BURSARIES & PRIZES.....	1951	2.5	-	-	-	-	-	-	-	-	1951	1.8
EXTERNALLY CONTRACTED SERVICES.....	1698	2.2	-	-	-	-	1059	24.5	-	-	2757	2.6
PROFESSIONAL FEES.....	813	1.1	27	5.6	163	2.7	-	-	-	-	1003	.9
INSURANCE.....	148	.2	-	-	-	-	2	0	-	-	150	.1
PROPERTY TAXES.....	14	.0	-	-	-	-	-	-	-	-	14	.0
INSTITUTIONAL MEMBERSHIP FEES.....	65	.1	-	-	-	-	-	-	-	-	65	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1776	41.0	-	-	1776	1.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	321	7.4	4660	24.9	4981	4.7
BUILDINGS.....	-	-	-	-	-	-	-	-	4627	24.7	4627	4.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	5715	30.5	5715	5.4
SUB-TOTAL.....	79562	103.1	479	99.8	5959	99.2	4328	100.0	18717	100.0	109045	102.2
INTERNAL COST RECOVERIES.....	-47	-.1	1	.2	46	.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2376	-3.1	-	-	-	-	-	-	-	-	-2376	-2.2
TOTAL.....	77139	100.0	480	100.0	6005	100.0	4328	100.0	18717	100.0	106669	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF VICTORIA

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS
ACADEMIC SALARIES														
ACADEMIC RANKS.....	23050	37.4	1770	38.0	152	3.5	-	-	-	-	-	-	24972	31.4
OTHER INSTRUCTION & RESEARCH.....	3102	5.0	700	15.0	1892	43.7	-	-	-	-	-	-	5694	7.2
OTHER SALARIES & WAGES.....	19249	31.3	800	17.2	257	5.9	1996	26.1	-	-	-	-	22302	28.1
FRINGE BENEFITS.....	5386	8.7	155	3.3	124	2.9	164	2.1	-	-	-	-	5829	7.3
TOTAL SALARIES & BENEFITS.....	50787	82.5	3425	73.4	2425	56.0	2160	28.2	-	-	-	-	58797	74.0
TRAVEL.....	1704	2.8	336	7.2	344	7.9	11	.1	-	-	-	-	2395	3.0
LIBRARY ACQUISITIONS.....	1964	3.2	105	2.3	30	.7	-	-	-	-	-	-	2099	2.6
OPERATIONAL SUPPLIES & EXPENSES.....	3680	6.0	167	3.6	679	15.7	809	10.6	-	-	-	-	5335	6.7
FURNITURE AND EQUIPMENT PURCHASE.....	1662	2.7	40	.9	629	14.5	325	4.3	192	15.2	2848	3.6		
RENTAL & MAIN UTILITIES.....	989	1.6	4	.1	2	.0	15	.2	-	-	1010	1.3		
RENOVATIONS & ALTERATIONS.....	1760	2.9	-	-	-	-	176	2.3	-	-	1936	2.4		
SPACE RENTAL.....	61	.1	22	.5	6	.1	292	3.8	466	36.9	847	1.1		
SCHOLAR., BURSARIES & PRIZES.....	-	-	14	.3	1	.0	-	-	-	-	15	-0		
EXTERNALLY CONTRACTED SERVICES.....	1160	1.9	350	7.5	64	1.5	-	-	-	-	1574	2.0		
PROFESSIONAL FEES.....	343	.6	86	1.8	1	.0	5	.1	-	-	435	-5		
INSURANCE.....	146	.2	9	.2	9	.2	13	.2	-	-	177	-2		
PROPERTY TAXES.....	82	.1	-	-	-	-	10	.1	-	-	92	-1		
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	9	.1	-	-	9	-0		
COST OF GOODS SOLD.....	75	.1	4	.1	2	.0	1	.0	-	-	82	.1		
DEBT REPAYMENTS.....	-	-	-	-	-	-	3210	42.0	-	-	3210	4.0		
BUILDINGS.....	-	-	-	-	-	-	611	8.0	-	-	611	.8		
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	222	17.6	222	-3		
SUB-TOTAL.....	64413	104.6	4562	97.6	4192	96.8	7647	100.0	1264	100.0	82078	103.3		
INTERNAL COST RECOVERIES.....	-267	-.4	102	2.2	165	3.8	-	-	-	-	-	-		
EXTERNAL COST RECOVERIES.....	-2579	-.4	-	-	-28	-.6	-	-	-	-	-2607	-3.3		
TOTAL.....	61567	100.0	4664	100.0	4329	100.0	7647	100.0	1264	100.0	79471	100.0		

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MEMORIAL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	31777	52.9	23	1.1	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS . . .	738	1.2	-	-	-	-	-	-	-	-	-	-	-	31800 35.2
OTHER INSTR & RES.	14543	24.2	1463	72.8	2331	40.7	417	22.5	3030	50.5	2958	24.5	785	29.7
OTHER SAL. & WAGES . .	3721	6.2	127	6.3	196	3.4	33	1.8	281	4.7	227	1.9	64	2.4
FRINGE BENEFITS . . .	50779	84.6	1613	80.2	2527	44.2	450	24.3	3311	55.2	3185	26.4	849	32.1
TOTAL SAL & BEN.														62714 69.4
TRAVEL . . . . .	1812	3.0	104	5.2	15	3	12	.6	161	2.7	41	.3	16	.6
LIBRARY ACQUISITIONS	-	-	-	-	3007	52.5	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	3399	5.7	184	9.2	84	1.5	283	15.3	674	11.2	330	2.7	102	3.9
FURNITURE & EQUIP.	1951	3.2	103	5.1	166	2.9	1117	60.3	172	2.9	292	2.4	11	.4
PURCHASE . . . . .	179	.3	17	.6	12	.2	95	5.1	112	1.9	27	.2	1	.0
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	5481	45.4	-	-
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	1009	8.4	-	-
RENOV. & ALTER . . . .	-	-	-	-	-	-	-	-	-	-	279	2.3	-	-
SPACE RENTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	279	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1657	62.7
EXT. CONTRACTED SERV	2529	4.2	-	-	-	-	11	.2	892	48.2	416	6.9	2526	20.9
PROFESSIONAL FEES . . .	300	.5	6	.3	-	-	-	-	20	.3	48	.4	5	.2
INSURANCE . . . . .	-	-	-	-	-	-	-	-	19	.3	100	.8	-	-
PROPERTY TAXES . . . .	-	-	-	-	-	-	-	-	-	-	76	.6	-	-
INSTIT. MEMBRS P FEES	62	.1	1	.0	5	.1	-	-	95	1.6	1	0	1	.0
COST OF GOODS SOLD . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS . . . .	-	-	-	-	-	-	-	-	299	5.0	19	.2	1	.0
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	2264	18.8	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	78	.6	-	-
SUB-TOTAL . . . . .	61011	101.6	2028	100.9	5825	101.8	2849	153.9	5279	88.0	15756	130.6	2643	100.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-966	-1.6	-18	-.9	-102	-1.8	-	-	-998	-53.9	998	16.6	-	-
TOTAL . . . . .	60045	100.0	2010	100.0	5723	100.0	1851	100.0	6002	100.0	12067	100.0	2641	100.0
														90339 100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV OF PRINCE EDWARD ISLAND

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																
ACADEMIC RANKS....	4540	70.5	-	-	-	-	-	-	-	-	-	-	-	4540	38.1	
OTHER INSTR & RES.	94	1.5	-	-	-	-	-	-	-	-	-	-	-	94	.8	
OTHER SAL. & WAGES..	606	9.4	41	25.2	571	56.5	127	37.4	850	66.3	807	41.3	350	47.7	3352	28.1
FRINGE BENEFITS....	739	11.5	5	3.1	81	8.0	19	5.6	155	12.1	127	6.5	48	6.5	1174	9.8
TOTAL SAL & BEN.	5979	92.8	46	28.2	652	64.6	146	42.9	1005	78.4	934	47.8	398	54.2	9160	76.8
TRAVEL.....	95	1.5	23	14.1	6	.6	1	.3	23	1.8	1	.1	10	1.4	159	1.3
LIBRARY ACQUISITIONS	-	-	-	-	320	31.7	-	-	-	-	-	-	-	-	320	2.7
OPER. SUPP. & EXPEN.	240	3.7	55	33.7	14	1.4	41	12.1	186	14.5	205	10.5	128	17.4	869	7.3
FURNITURE & EQUIP.																
PURCHASE.....	121	1.9	3	1.8	18	1.8	157	46.2	17	1.3	8	.4	1	.1	325	2.7
RENTAL & MAIN....	4	.1	-	-	-	-	4	1.2	-	-	3	.2	-	-	11	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	725	37.1	-	-	725	6.1
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2	.1	-	-	2	.0
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	234	2.0
EXT. CONTRACTED SERV	-	-	36	22.1	-	-	-	-	-	-	36	2.8	53	2.7	-	-
PROFESSIONAL FEE....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	15	1.2	-	-	19	.2
INSTIT. MEMRSP FEES	2	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	43	2.2	-	-	43	.4
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6441	100.0	163	100.0	1010	100.0	349	102.6	1282	100.0	1974	101.1	773	105.3	11992	100.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6441	100.0	163	100.0	1010	100.0	340	100.0	1282	100.0	1952	100.0	734	100.0	11922	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ACADIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	UNIVERSITY TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	7905	71.9	-	-	-	-	-	-
OTHER INSTR & RES.	503	4.6	-	-	-	-	-	-
OTHER SAL. & WAGES..	744	6.8	673	53.9	194	41.6	1853	63.6
FRINGE BENEFITS....	862	7.8	57	4.6	16	3.4	175	6.0
TOTAL SAL & BEN.	10014	91.1	730	58.5	210	45.1	1081	54.6
TRAVEL.....	160	1.5	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	476	38.1	2	4	60	3.0
OPER. SUPP. & EXPN.	552	5.0	67	5.4	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	48	10.3	369	18.6
PURCHASE.....	263	2.4	-	-	8	1.7	-	-
RENTAL & MAIN.....	-	-	-	-	198	42.5	-	-
UTILITIES.....	-	-	-	-	-	-	1393	47.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	310	10.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL....	10989	100.0	1276	102.2	466	100.0	2070	104.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-28	-2.2	-	-89	-4.5	-19
TOTAL.....	10989	100.0	1248	100.0	466	100.0	1981	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. COLLEGE OF CAPE BRETON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS....	4186	59.6	-	-	-	-	-	-	-	-	-	-	4186   42.6
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-   -
OTHER SAL. & WAGES..	2033	28.9	30	83.3	449	69.7	60	61.9	550	68.0	242	23.1	3392   34.5
FRINGE BENEFITS....	596	8.5	3	8.3	43	6.7	6	6.2	52	6.4	16	1.5	719   7.3
TOTAL SAL & BEN.	6815	97.0	33	91.7	492	76.4	66	68.0	602	74.4	258	24.7	8297   84.4
TRAVEL.....	50	.7	1	2.8	2	.3	1	1.0	117	14.5	3	.3	1   .6
LIBRARY ACQUISITIONS	-	-	-	145	22.5	-	-	-	-	-	-	-	175   1.8
OPER. SUPP. & EXPEN.	87	1.2	2	5.6	.5	.8	30	30.9	35	4.3	75	7.2	10   5.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	5	.6	3	.3	-   -
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	8   .1
RENTAL & MAIN....	75	1.1	-	-	-	-	-	-	-	-	-	-	75   .8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	275   2.8
RENOV. & ALTER....	-	-	-	-	-	-	-	-	65	6.2	-	-	65   .7
SPACE RENTAL....	-	-	-	-	-	-	-	-	30	2.9	-	-	30   .3
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	132	75.9	132   1.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	258	24.7	258   2.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	35	4.3	-	-	35   .4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	22	2.1	22   .2
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	2	.2	2   .0
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-   -
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-   -
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-   -
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-   -
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	55	5.3	55   .6
SUB-TOTAL.....	7027	100.0	36	100.0	644	100.0	97	100.0	809	100.0	1046	100.0	174   100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-   -
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-   -
TOTAL.....	7027	100.0	36	100.0	644	100.0	97	100.0	809	100.0	1046	100.0	174   100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## DALHOUSIE UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	34105	66.9	283	44.4	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	14164	27.8	151	23.7	2310	54.1	691	84.0
FRINGE BENEFITS....	4299	8.4	31	4.9	210	4.9	64	7.8
TOTAL SAL & BEN.	52568	103.1	465	73.0	2520	59.1	755	91.7
TRAVEL.....	753	1.5	66	10.4	7	.2	60	.7
LIBRARY ACQUISITIONS	-	-	1628	38.2	-	-	-	-
OPER. SUPP. & EXPEN.	3412	6.7	106	16.6	177	4.1	102	12.4
FURNITURE & EQUIP.	679	1.3	-	-	12	.3	88	10.7
PURCHASE.....	422	.8	8	1.3	61	1.4	516	62.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	233	.5	12	1.9	-	-	-	-
PROFESSIONAL FEES....	151	.3	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMERSP FEES	41	.1	-	-	1	.0	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL....	58259	114.2	657	103.1	4406	103.3	1463	177.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-7255	-14.2	-20	-3.1	-140	-3.3	-640	-77.8
TOTAL.....	51004	100.0	637	100.0	4266	100.0	823	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF KING'S COLLEGE

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	593	58.0	-	-	-	-	-	593
OTHER INSTR & RES.	-	-	51	54.3	103	278.4	103	33.6
OTHER SAL. & WAGES..	-	-	5	5.3	7	18.9	22	-
FRINGE BENEFITS....	51	5.0	56	59.6	110	297.3	944	15.8
TOTAL SAL & BEN.	644	63.0	-	-	3	8.1	22	72
TRAVEL.....	-	-	38	40.4	103	278.4	3	4.1
LIBRARY ACQUISITIONS								
OPER. SUPP. & EXPEN.	378	37.0	-	-	-	24	23.5	383
FURNITURE & EQUIP.	-	-	-	-	-	183	179.4	15
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN....	-	-	-	-	-	-	-	24
UTILITIES.....	-	-	-	-	-	-	-	1.4
RENOV. & ALTER....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	183
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	10.4
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMB/RSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1022	100.0	94	100.0	231	624.3	636	141.3
INTERNAL COST RECOV.	-	-	-	-	-194	-524	-524	-728
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-41.3
TOTAL.....	1022	100.0	94	100.0	37	100.0	102	100.0
								1763
								100.0

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ST VINCENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	3800	73.6	-	-	-	-	-	-
OTHER INSTR & RES.	43	.8	-	-	-	-	-	-
OTHER SAL. & WAGES..	584	11.3	270	59.1	82	41.6	1123	64.6
FRINGE BENEFITS....	337	6.5	17	3.7	6	3.0	126	7.2
TOTAL SAL & BEN.	4764	92.2	287	62.8	88	44.7	1249	71.9
TRAVEL.....	114	2.2	-	1	-	34	2.0	-
LIBRARY ACQUISITIONS	-	-	111	24.3	-	-	-	11
OPER. SUPP. & EXPEN.	194	3.8	50	10.9	68	34.5	392	22.6
FURNITURE & EQUIP.	93	1.8	8	1.8	41	20.8	5	3
PURCHASE.....	-	-	-	-	-	-	-	5
RENTAL & MAIN.....	-	-	-	-	-	-	-	5
UTILITIES.....	-	-	-	-	-	-	-	5
RENOV. & ALTER.....	-	-	-	-	-	-	-	5
SPACE RENTAL.....	-	-	-	-	-	-	-	5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	5
INSURANCE.....	-	-	-	-	-	-	-	5
PROPERTY TAXES.....	-	-	-	-	-	-	-	5
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	5
CUST OF GOODS SOLD...	-	-	-	-	-	-	-	5
DEBT REPAYMENTS....	-	-	-	-	-	-	-	5
BUILDINGS.....	-	-	-	-	-	-	-	5
LAND & SITE SERVICES	-	-	-	-	-	-	-	5
SUB-TOTAL....	5165	100.0	457	100.0	197	100.0	1738	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	5165	100.0	457	100.0	197	100.0	1738	100.0
								9081 100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. AGRICULTURAL COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	1921	68.4	-	-	-	-	-	1921 40.3
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	658	23.4	143	79.9	77	26.7	169	53.1 127 100.8
FRINGE BENEFITS....	43	1.5	9	5.0	5	1.7	11	3.5 34 3.3
TOTAL SAL & BEN.	2622	93.3	152	84.9	82	28.5	180	56.6 552 53.0
TRAVEL.....	72	2.6	9	5.0	2	.7	13	4.1 1 1
LIBRARY ACQUISITIONS	-	-	-	-	147	51.0	-	-
OPER. SUPP. & EXPEN.	450	16.0	108	60.3	40	13.9	145	45.6 94 9.0
FURNITURE & EQUIP.	-	-	-	-	17	5.9	-	-
PURCHASE.....	642	22.9	-	-	-	-	17	5.3 -
RENTAL & MAIN.....	52	1.9	2	1.1	-	-	6	1.9 -
UTILITIES.....	-	-	-	-	-	-	36	3.5 1
RENOV. & ALTER.....	-	-	-	-	-	-	391	37.5 -
SPACE RENTAL.....	-	-	-	-	-	-	45	4.3 -
SCHOLAR., BURSARIES.	-	-	-	-	-	-	2	.2 -
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	8	2.5 -
SUB-TOTAL.....	3838	136.6	271	151.4	288	100.0	371	116.7 1121 107.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1029	-36.6	-92	51.4	-	-	-53	-16.7 -79 -7.6
TOTAL.....	2809	100.0	179	100.0	288	100.0	318	100.0 1042 100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. COLLEGE OF ART &amp; DESIGN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	1691	75.3	-	-	-	-	-	-
OTHER INSTR & RES.	37	1.6	40	13.3	-	-	-	1691 34.8
OTHER SAL. & WAGES..	152	6.8	150	50.0	142	59.9	-	77 1.6
FRINGE BENEFITS....	125	5.6	20	6.7	15	6.3	-	851 17.5
TOTAL SAL & BEN.	2005	89.3	210	70.0	157	66.2	-	223 4.6
TRAVEL.....	25	1.1	-	1	'4	-	-	2842 58.5
LIBRARY ACQUISITIONS	-	-	54	22.8	-	23	3.2	-
OPER. SUPP. & EXPEN.	149	6.6	63	21.0	21	8.9	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	49 1.0
PURCHASE.....	66	2.9	27	9.0	4	1.7	-	54 1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	466 9.6
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	1262 26.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	11 22.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	11 22.9
INSURANCE.....	-	-	-	-	-	-	-	11 22.9
PROPERTY TAXES.....	-	-	-	-	-	-	-	11 22.9
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	11 22.9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	11 22.9
DEBT REPAYMENTS....	-	-	-	-	-	-	-	11 22.9
BUILDINGS.....	-	-	-	-	-	-	-	11 22.9
LAND & SITE SERVICES	-	-	-	-	-	-	-	11 22.9
SUB-TOTAL.....	2245	100.0	300	100.0	237	100.0	-	4862 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	2245	100.0	300	100.0	237	100.0	-	4862 100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE STE ANNE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	947	85.9	118	60.2	-	-	-	-
ACADEMIC RANKS....	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	82	78.1	-	-	-	-
OTHER SAL. & WAGES...	-	-	6	5.7	266	52.6	58	51.8
FRINGE BENEFITS....	58	5.3	7	3.6	20	4.0	13	2.2
TOTAL SAL & BEN.	1005	91.2	125	63.8	286	56.5	182	30.6
TRAVEL.....	16	1.5	3	1.5	-	-	36	7.1
LITERARY ACQUISITIONS	-	-	16	15.2	-	-	-	-
OPER. SUPP. & EXPEN.	79	7.2	64	32.7	1	1.0	144	28.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE .....	2	.2	4	2.0	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1102	100.0	196	100.0	105	100.0	506	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-32	-32
TOTAL.....	1102	100.0	196	100.0	105	100.0	506	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST FRANCIS XAVIER UNIVERSITY

TYPE	FUNCTION	INSTRUCT. AND NON-SPONSORED RESEARCH	LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	5635	73.5	725	369.9	-	-	-	-	-	-	-	-	-	6360	44.1	
OTHER INSTR & RES.	173	2.3	-	-	-	-	-	-	-	-	-	-	-	173	1.2	
OTHER SAL. & WAGES..	549	7.2	207	105.6	501	57.5	77	54.6	891	54.8	1416	47.4	377	40.8	4018	27.9
FRINGE BENEFITS....	695	9.1	76	38.8	53	6.1	8	5.7	108	6.6	139	4.7	47	5.1	1126	7.8
TOTAL SAL & BEN.	7052	92.0	1008	514.3	554	63.5	85	60.3	999	61.4	1555	52.1	424	45.9	11677	81.0
TRAVEL.....	127	1.7	490	250.0	2	.2	3	2.1	80	4.9	-	-	92	10.0	794	5.5
LIBRARY ACQUISITIONS	-	-	-	-	305	35.0	-	-	-	-	-	-	-	-	305	2.1
OPER. SUPP. & EXPEN.	385	5.0	640	326.5	11	1.3	16	11.3	328	20.2	315	10.6	96	10.4	1791	12.4
FURNITURE & EQUIP. PURCHASE.....	104	1.4	-	-	-	-	37	26.2	-	-	-	-	-	-	104	.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	944	6.6
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	311	2.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	226	13.9	-	-	-	-	226	1.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7668	100.0	2138	1091	872	100.0	141	100.0	1683	103.5	3001	100.5	923	100.0	16426	114.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-1942	-991	-196	100.0	872	100.0	141	100.0	-57	-3.5	-16	-5	-2015	-14.0
TOTAL.....	7668	100.0									1626	100.0	2985	100.0	923	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	5758	82.5	30100.0	-	-	-	-	-	-	-	-	-	-	-	5788	38.4	
ACADEMIC RANKS...	906	13.0	-	-	-	-	-	-	-	-	-	-	-	-	906	6.0	
OTHER INSTR. & RES.	-	-	640	61.1	116	21.4	2140	60.0	993	49.8	358	39.4	4247	28.2	-	-	
OTHER SAL. & WAGES...	-	-	34	3.2	7	1.3	560	15.7	64	3.2	20	2.2	685	4.5	-	-	
FRINGE BENEFITS....	-	-	30100.0	674	123	22.7	2700	75.7	1057	53.0	378	41.6	11626	77.1	-	-	
TOTAL SAL & BEN.	6664	95.5	-	-	5	.5	2	.4	190	5.3	2	.1	9	1.0	208	1.4	
TRAVEL.....	-	-	275	26.2	-	-	-	-	-	-	-	-	-	-	275	1.8	
LIBRARY ACQUISITIONS	-	-	71	6.8	20	3.7	458	12.8	230	11.5	163	17.9	1224	8.1	-	-	
OPER. SUPP. & EXPEN.	282	4.0	-	-	23	2.2	398	73.3	65	1.8	-	-	1	.1	522	3.5	
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	525	26.3	-	-	525	3.5	
PURCHASE .....	35	.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	142	7.1	-	-	142	.9	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	35	1.0	-	-	35	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	18	.5	7	.4	25	.2	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	31	1.6	-	-	31	.2	
INSTIT. MEMBRS FEE	-	-	-	-	-	-	-	-	-	-	13	.4	-	-	13	.1	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	106	3.0	-	-	106	.7	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	6981	100.0	30100.0	1048	100.0	543	100.0	3585	100.5	1994	100.0	960	105.6	15141	100.5	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	6981	100.0	30100.0	1048	100.0	543	100.0	3568	100.0	1994	100.0	909	100.0	15073	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TECHNICAL UNIVERSITY OF N.S.

TYPE	FUNCTION NON SPONSORED RESEARCH	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL				
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																		
ACADEMIC RANKS...	4096	69.0		61	30.2		-	-	-	-	-	-	-	-	-	-	4157	42.0
OTHER INSTR & RES.	370	6.2		4	2.0		-	-	-	-	-	-	-	-	-	-	374	3.8
OTHER SAL. & WAGES.	741	12.5		89	44.1		272	50.6	134	46.4	713	54.0	644	42.8	77	76.2	2670	27.0
FRINGE BENEFITS....	383	6.5		9	4.5		26	4.8	11	3.8	69	5.2	60	4.0	8	7.9	566	5.7
TOTAL SAL & BEN.	5590	94.2		163	80.7		298	55.4	145	50.2	782	59.2	704	46.7	85	84.2	7767	78.5
TRAVEL.....	126	2.1		10	5.0		2	.4	4	1.4	79	6.0	-	-	2	2.0	223	2.3
LIBRARY ACQUISITIONS	-	-		-	-		225	41.8	-	-	-	-	-	-	-	-	225	2.3
OPER. SUPP. & EXPEN.	235	4.0		31	15.3		2	.4	24	8.3	184	13.9	108	7.2	3	3.0	587	5.9
FURNITURE & EQUIP.	107	1.8		13	6.4		10	1.9	1	.3	21	1.6	33	2.2	-	-	185	1.9
PURCHASE.....									115	39.8	77	5.8	417	27.7	-	-	213	2.2
RENTAL & MAIN....									-	-	-	-	158	10.5	-	-	158	1.6
UTILITIES.....									-	-	-	-	9	.6	-	-	9	.1
RENOV. & ALTER....									-	-	-	-	-	-	-	-	417	4.2
SPACE RENTAL.....									-	-	-	-	-	-	-	-	175	1.8
SCHOLAR., BURSARIES.									-	-	-	-	-	-	-	-	24	.2
EXT. CONTRACTED SERV									73	36.1	-	-	3	.2	89	5.9	10	9.9
PROFESSIONAL FEES....									-	-	-	-	24	1.8	-	-	23	.2
INSURANCE.....									-	-	-	-	7	.5	16	1.1	18	.2
PROPERTY TAXES....									-	-	-	-	12	.9	-	-	14	.1
INSTIT. MEMBRSP FEES									-	-	-	-	-	-	-	-	131	1.3
COST OF GOODS SOLD..									-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....									-	-	-	-	131	.9	-	-	-	-
BUILDINGS.....									-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES									-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6066	102.3		292	144.6		538	100.0	289	100.0	1320	100.0	1563	103.8	101	100.0	10169	102.8
INTERNAL COST RECOV.	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-134	-2.3		-90	-44.6		-	-	-	-	-	-	-57	-3.8	-	-	-281	-2.8
TOTAL.....	5932	100.0		202	100.0		538	100.0	289	100.0	1320	100.0	1506	100.0	101	100.0	9888	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES															
ACADEMIC RANKS....	13239	74.3	1	1.0	-	-	-	-	-	-	-	-	-	13240	45.7
OTHER INSTR & RES.	278	1.6	9	9.0	-	-	-	-	-	-	-	-	-	287	1.0
OTHER SAL. & WAGES..	2049	11.5	84	84.0	1229	59.1	169	41.4	2324	67.7	2357	54.5	417	52.1	
FRINGE BENEFITS....	1334	7.5	6	6.0	115	5.5	16	3.9	219	6.4	215	5.0	34	4.2	
TOTAL SAL & BEN.	16900	94.8	100	100.0	1344	64.6	185	45.3	2543	74.1	2572	59.5	451	56.3	
TRAVEL.....	273	1.5	2	2.0	9	.4	2	.5	142	4.1	38	.9	7	.9	
LIBRARY ACQUISITIONS	-	-	-	-	582	28.0	-	-	-	-	-	-	-	-	
OPER. SUPP. & EXPEN.	799	4.5	68	68.0	126	6.1	69	16.9	520	15.1	339	7.8	221	27.6	
FURNITURE & EQUIP.	-	-	-	-	16	.8	80	19.6	125	3.6	32	.7	5	.6	
PURCHASE.....	408	2.3	-	-	2	.1	118	28.9	-	-	-	-	-	-	
RENTAL & MAIN....	13	.1	-	-	-	-	-	-	-	-	1351	31.3	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	268	6.2	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	49	1.1	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	156	19.5	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	15	.3	-	-	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	39	1.1	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	10	.3	48	1.1	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	5	.1	-	-	
INSTT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	31	.9	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	32	.1	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	18393	103.2	170	170.0	2079	100.0	454	111.3	3442	100.3	4717	109.1	840	104.9	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-575	-3.2	-70	-70.0	-	-	-46	-11.3	-	-	-394	-9.1	-39	-4.9	
TOTAL.....	17818	100.0	100	100.0	2079	100.0	408	100.0	3433	100.0	4323	100.0	801	100.0	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	4840	67.8	-	-	-	-	-	-	-	-	-	-	-	4840	35.2	
OTHER INSTR & RES.	128	1.8	-	-	-	-	-	-	-	-	-	-	-	128	.9	
OTHER SAL. & WAGES..	633	8.9	56	40.6	522	55.1	100	27.8	944	60.0	1189	49.2	362	30.4	3806	27.6
FRINGE BENEFITS....	598	8.4	-	-	55	5.8	11	3.1	102	6.5	128	5.3	41	3.4	935	6.8
TOTAL SAL & BEN.	6199	86.8	56	40.6	577	60.9	111	30.8	1046	66.5	1317	54.5	403	33.8	9709	70.5
TRAVEL.....	242	3.4	26	18.6	1	1	3	8	80	5.1	15	6	83	7.0	450	3.3
LIBRARY ACQUISITIONS	-	-	-	-	321	33.9	-	-	-	-	-	-	-	-	321	2.3
OPER. SUPP. & EXPEN.	430	6.0	56	40.6	45	4.8	111	30.8	265	16.8	198	8.2	131	11.0	1236	9.0
FURNITURE & EQUIP.																
PURCHASE.....	271	3.8	-	-	3	3	135	37.5	13	8	33	1.4	34	2.9	489	3.6
RENTAL & MAIN....	-	-	-	-	-	-	-	-	7	4	-	-	-	-	7	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	854	35.3	-	-	854	6.2
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	37	1.5	-	-	37	.3
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	541	45.4	541	3.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	89	3.7	-	-	89	.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	91	5.8	-	-	91	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.5	46	1.9	54	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9	.4	-	-	9	.1
INSTIT. MEMB/RSP FEES	-	-	-	-	-	-	-	-	-	-	23	1.5	-	-	23	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	41	2.6	-	-	41	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7142	100.0	138	100.0	947	100.0	360	100.0	1574	100.0	2598	107.5	1192	100.0	13951	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-178	-7.4	-	-	-178	-1.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-4	-2	-	-	-4	.0
TOTAL.....	7142	100.0	138	100.0	947	100.0	360	100.0	1574	100.0	2416	100.0	1192	100.0	13769	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNCTION TYPE	INSTRUCT. AND NON CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	23360	67.5	103	76.9	-	-	-	-	-	-	-	-	-	23463	42.6	
OTHER INSTR & RES.	1667	4.8	-	-	-	-	-	-	-	-	-	-	-	1667	3.0	
OTHER SAL. & WAGES..	3702	10.7	-	-	2338	54.0	994	58.8	3863	77.6	2131	25.4	688	74.5		
FRINGE BENEFITS....	2924	8.5	111	8.2	253	5.8	107	6.3	417	8.4	230	2.7	74	8.0		
TOTAL SAL & BEN.	31653	91.5	114	85.1	2591	59.8	1101	65.1	4280	85.9	2361	28.1	762	82.6		
TRAVEL.....	788	2.3	3	2.2	17	4	13	.8	219	4.4	8	.1	19	2.1		
LIBRARY ACQUISITIONS	-	-	-	-	1612	37.2	-	-	-	-	-	-	-	1612	2.9	
OPER. SUPP. & EXPEN.	620	1.8	17	12.7	36	.8	199	11.8	646	13.0	413	4.9	58	6.3		
FURNITURE & EQUIP.	1296	3.7	-	-	49	1.1	976	57.7	110	2.2	122	1.5	3	.3		
PURCHASE.....	242	.7	-	-	27	.6	621	36.7	212	4.3	5	.1	-	-		
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	3966	47.3	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	873	10.4	-	-		
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	873	1.6		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	7	.1	-	7		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	219	23.7		
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSTT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....	34599	100.0	134	100.0	4332	100.0	2910	172.1	6018	120.8	9068	108.1	1061	115.0	58122	105.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-1219	-72.1	-1038	-20.8	-679	-8.1	-138	-15.0	-3074	-5.6
TOTAL.....	34599	100.0	134	100.0	4332	100.0	1691	100.0	4980	100.0	8389	100.0	923	100.0	55048	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS....	2044	79.1	-	-	-	-	-	2044 56.2
OTHER INSTR & RES.	170	6.6	-	-	-	-	-	170 4.7
OTHER SAL. & WAGES...	33	1.3	-	-	-	-	-	451 12.4
FRINGE BENEFITS....	198	7.7	-	-	-	-	-	218 6.0
<b>TOTAL SAL &amp; BEN.</b>	<b>2445</b>	<b>94.7</b>	-	-	-	-	-	<b>2883 79.3</b>
<b>TRAVEL.....</b>								
LIBRARY ACQUISITIONS	42	1.6	-	-	-	-	-	53 1.5
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	86	3.3	-	-	-	-	-	273 7.5
PURCHASE....	1	.0	-	-	-	-	-	3 .1
RENTAL & MAIN....	9	.3	-	-	-	-	-	14 .4
UTILITIES.....	-	-	-	-	-	-	-	92 2.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	11 .3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>2583</b>	<b>100.0</b>	-	-	-	-	-	<b>3634 100.0</b>
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
<b>TOTAL.....</b>	<b>2583</b>	<b>100.0</b>	-	-	-	-	-	<b>3634 100.0</b>

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BISHOP'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	3325	69.7	-	-	-	-	-	-	-	-	-	-	-	3325	37.4
ACADEMIC RANKS...	484	10.2	-	-	-	-	-	-	-	-	-	-	-	484	5.5
OTHER INSTR & RES.	249	5.2	472	54.9	44	36.1	388	58.8	1245	58.4	131	38.8	2529	28.5	
OTHER SAL. & WAGES...	478	10.0	60	7.0	4	3.3	60	9.1	159	7.5	15	4.4	776	8.7	
FRINGE BENEFITS...	4536	95.1	532	61.9	48	39.3	448	67.9	1404	65.9	146	43.2	7114	80.1	
TOTAL SAL & BEN.															
TRAVEL.....	88	1.8	-	-	2	.2	1	.8	29	4.4	4	.2	44	13.0	
LIBRARY ACQUISITIONS	-	-	200	23.3	-	-	-	-	-	-	-	-	168	1.9*	
C?ER. SUPP. & EXPEN.	97	2.0	-	-	11	1.3	11	9.0	36	5.5	276	13.0	579	2.3	
FURNITURE & EQUIP.	-	-	-	-	104	12.1	27	22.1	6	.9	-	-	200	6.5	
PURCHASE.....	-	-	-	-	-	-	35	28.7	-	-	-	-	35	.4	
RENTAL & MAIN....	9	.2	-	-	-	-	-	-	-	-	-	-	146	1.6	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	685	7.7	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	69	.8	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	11	1.3	-	-	24	1.1	-	-	35	.4	
PROFESSIONAL FEES...	-	-	-	-	-	-	46	7.0	-	-	-	-	46	.5	
INSURANCE.....	-	-	-	-	-	-	3	5	26	1.2	-	-	29	.3	
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMRSP FEES	38	.8	-	-	-	-	89	13.5	-	-	-	-	127	1.4	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	3	.0	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	4768	100.0	-	-	860	100.0	122	100.0	660	100.0	2488	116.8	338	100.0	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-357	-4.0	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	4768	100.0	-	-	860	100.0	122	100.0	660	100.0	2131	100.0	338	100.0	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE CONCORDIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		UNIVERSITY TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES.....	31177	55.5	-	-	-	-	-	-	-	-	-	-	-	31177	32.6	
ACADEMIC RANKS.....	7008	12.5	934	47.5	-	-	-	-	-	-	-	-	-	7942	8.3	
OTHER INSTR & RES.	8726	15.5	436	22.2	3819	62.3	1966	78.1	6884	66.6	5450	33.5	1846	78.0		
OTHER SAL. & WAGES..	6222	11.1	124	6.3	535	8.7	274	10.9	963	9.3	774	4.8	223	9.4		
FRINGE BENEFITS.....	53133	94.5	1494	75.9	4354	71.0	2240	89.0	7847	75.9	6224	38.3	2069	87.4		
TOTAL SAL & BEN.														77361	80.8	
TRAVEL.....	658	1.2	150	7.6	28	.5	17	.7	480	4.6	16	.1	166	7.0		
LIBRARY ACQUISITIONS	-	-	-	-	1303	21.2	-	-	-	-	-	-	-	1303	1.4	
OPER. SUPP. & EXPEN.	1022	1.8	82	4.2	74	1.2	99	3.9	845	8.2	72	.4	55	2.3		
FURNITURE & EQUIP.	626	1.1	7	.4	7	.1	494	19.6	32	.3	105	.6	71	3.0		
PURCHASE.....	465	.8	3	.2	276	4.5	140	5.6	378	3.7	439	2.7	14	.6		
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	3090	19.0	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	3090	3.2	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4563	28.1	-	-		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	4563	4.8	
EXT. CONTRACTED SERV	94	.2	33	1.7	149	2.4	3	.1	158	1.5	1745	10.7	2	.1	2184	2.3
PROFESSIONAL FEES...	119	.2	197	10.0	-	-	6	.2	317	3.1	5	.0	5	.2	649	.7
INSURANCE.....	-	-	-	-	-	-	-	-	64	.6	136	.8	-	-	200	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBSP FEES	349	.6	2	.1	7	.1	0	-	252	2.4	-	-	51	2.2	662	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	205	2.0	-	-	-	-	205	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	56466	100.5	1968	100.0	6198	101.1	3000	119.2	10578	102.3	16395	100.9	2433	102.7	97038	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-262	-.5	-	-	-65	-1.1	-484	-19.2	-241	-2.3	-150	-.9	-65	-2.7	-1267	-1.3
TOTAL.....	56204	100.0	1968	100.0	6133	100.0	2516	100.0	10337	100.0	16245	100.0	2368	100.0	95771	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HAUTES ETUDES COMMERCIALES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	5947	57.4	-	-	-	-	-	-	-	-	-	-	-	-	-	5947	31.1
ACADEMIC RANKS....	2015	19.4	234	40.7	-	-	-	-	-	-	-	-	-	-	-	2249	11.8
OTHER INSTR & RES.	1017	9.8	197	34.3	990	67.8	443	67.1	2226	60.5	661	32.6	116	33.0	5650	29.6	
OTHER SAL. & WAGES..	611	5.9	24	4.2	76	5.2	32	4.8	909	24.7	58	2.9	8	2.3	1718	9.0	
FRINGE BENEFITS....	9590	92.6	455	79.1	1066	73.0	475	72.0	3135	85.2	719	35.5	124	35.3	15564	81.4	
TOTAL SAL & BEN.																	
TRAVEL.....	99	1.0	23	4.0	1	.1	2	.3	65	1.8	2	.1	9	2.6	201	1.1	
LIBRARY ACQUISITIONS	-	-	-	-	330	22.6	-	-	-	-	-	-	-	-	-	330	1.7
OPER. SUPP. & EXPEN.	190	1.8	55	9.6	20	1.4	40	6.1	170	4.6	23	1.1	5	1.4	503	2.6	
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENTAL & MAIN.....	1	.0	-	-	3	.2	-	-	118	17.9	20	.5	196	9.7	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	420	20.7	-	-	420	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	227	11.2	-	-	227	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	35	10.0	35	.2
EXT. CONTRACTED SERV	22	.2	42	7.3	40	2.7	25	3.8	120	3.3	33	1.6	2	.6	284	1.5	
PROFESSIONAL FEES...	27	.3	-	-	-	-	-	-	-	-	-	-	-	-	73	.4	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	42	-	42	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	393	19.4	-	-	393	2.1
INSTIT. MEMBSP FEES	75	.7	-	-	-	-	-	-	-	-	-	-	-	175	49.9	289	1.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	.4	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10004	96.6	575	100.0	1460	100.0	660	100.0	3680	100.0	2041	100.6	351	100.0	18771	98.2	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	357	3.4	-	-	-	-	-	-	-	-	-	-	-	-	-	357	1.9
TOTAL.....	10361	100.0	575	100.0	1460	100.0	660	100.0	3679	100.0	2028	100.0	351	100.0	19114	100.0	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	1533	53.6	1419	48.6	-	-	-	-	-	-	-	-	-	2952	34.1	
ACADEMIC RANKS....	194	6.8	46	1.6	-	-	-	-	-	-	-	-	-	240	2.8	
OTHER INSTR & RES.	425	14.9	348	11.9	299	76.5	33	34.4	572	56.1	119	9.1	29	52.7	21.1	
OTHER SAL. & WAGES..	247	8.6	217	7.4	37	9.5	4	4.2	67	6.6	16	1.2	3	5.5	5.8	
FRINGE BENEFITS....	2399	83.9	2030	69.6	336	85.9	37	38.5	639	62.6	135	10.3	32	58.2	5608	64.8
TOTAL SAL & BEN.																
TRAVEL.....	118	4.1	517	17.7	2	.5	1	1.0	40	3.9	6	.5	-	-	684	7.9
LIBRARY ACQUISITIONS	-	-	-	-	42	10.7	5	5.2	113	11.1	36	2.7	-	-	42	5.0
OPER. SUPP. & EXPEN.	94	3.3	179	6.1	2	.5	5	5.2	-	-	-	-	-	-	429	5.0
FURNITURE & EQUIP.																
PURCHASE.....	17	.6	35	1.2	3	.8	9	9.4	20	2.0	423	32.3	-	-	507	5.9
RENTAL & MAIN....	5	.2	33	1.1	-	-	13	13.5	22	2.2	7	.5	-	-	80	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	92	7.0	-	-	92	1.1
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	425	32.4	-	-	425	4.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3.3
EXT. CONTRACTED SERV	15	.5	12	.4	6	1.5	15	15.6	2	.2	142	10.8	-	-	192	2.2
PROFESSIONAL FEES....	204	7.1	110	3.8	-	-	16	16.7	53	5.2	-	-	-	-	383	4.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.6	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	36	2.7	-	-	36	.4
INSTIT. MEMRSP FEES	9	.3	1	.0	-	-	-	-	3	.3	-	-	-	-	13	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	128	12.5	-	-	128	1.5
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2861	100.0	2917	100.0	391	100.0	96	100.0	1020	100.0	1310	100.0	55	100.0	8650	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2861	100.0	2917	100.0	391	100.0	96	100.0	1020	100.0	1310	100.0	55	100.0	8650	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE POLYTECHIQUE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	10263	53.1	-	-	-	-	-	-
OTHER INSTR & RES.	1178	6.1	3100.0	-	-	-	-	-
OTHER SAL. & WAGES..	3613	18.7	-	649	52.8	524	40.0	1679
FRINGE BENEFITS....	2346	12.1	-	109	8.9	74	5.6	226
TOTAL SAL & BEN.	17400	90.1	3100.0	756	61.7	598	45.6	1645
TRAVEL.....	117	.6	-	1	.1	4	.3	34
LIBRARY ACQUISITIONS	-	-	293	23.8	-	-	-	-
OPER. SUPP. & EXPEN.	936	4.8	-	35	2.8	72	5.5	116
FURNITURE & EQUIP.	812	4.2	-	95	7.7	568	43.3	55
PURCHASE.....	64	.3	-	6	.5	149	11.4	1
RENTAL & MAIN.....	-	-	-	-	-	1	.0	174
UTILITIES.....	-	-	-	-	-	-	860	26.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	6	.0	-	40	3.3	-	22	4
PROFESSIONAL FEES....	-	-	-	-	-	41	.8	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	61	.3	-	1	.1	-	36	7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	3161	62.8
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19396	100.4	3100.0	1229	100.0	1391	106.1	5111
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-75	-.4	-	-	-	-80	-6.1	-76
TOTAL.....	19321	100.0	3100.0	1229	100.0	1311	100.0	5035

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCT. NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																
ACADEMIC RANKS...	78660	59.6	362	34.2	-	-	-	-	-	-	-	-	-	-	79022	41.2
OTHER INSTR & RES.	5752	4.4	9	.8	-	-	-	-	-	-	-	-	-	-	5761	3.0
OTHER SAL. & WAGES..	25333	19.2	452	42.6	6761	67.4	2800	62.5	11087	45.0	5866	35.6	3304	102.5	55603	29.0
FRINGE BENEFITS....	14988	11.3	92	8.7	1015	10.1	369	8.2	2005	8.1	943	5.7	418	13.0	19830	10.3
TOTAL SAL & BEN.	124733	94.4	915	86.3	7776	77.5	3169	70.8	13092	53.2	6809	41.4	3722	115.5	160216	83.5
TRAVEL.....	974	.7	47	4.4	3	0	6	.1	266	1.1	66	.4	86	2.7	1448	.8
LIBRARY ACQUISITIONS	-	-	-	-	1633	16.3	-	-	-	-	-	-	-	-	1633	.9
OPER. SUPP. & EXPEN.	4334	3.3	115	10.8	369	3.7	223	5.0	1231	5.0	701	4.3	412	12.8	7385	3.8
FURNITURE & EQUIP.																
PURCHASE.....	24	.0	-	-	35	.3	115	2.6	13	.1	-	-	6	.2	158	.1
RENTAL & MAIN.....	469	.4	2	.2	1589	35.5	47	.2	83	.5	85	2.6	2310	1.2	6083	3.2
UTILITIES.....	-	-	-	-	-	-	-	-	6083	37.0	-	-	-	-	505	.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	505	3.1	-	-	-	-	42	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	42	.3	-	-	45	1.4	45	0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	2947	17.9	28	.9	5412	2.8
EXT. CONTRACTED SERV	2437	1.8	-	-	252	2.5	-	-	349	1.4	4	0	103	3.2	1896	1.0
PROFESSIONAL FEES...	1187	.9	1	.1	-	-	-	-	171	.7	290	1.8	-	-	461	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	244	.2	-	-	9	.1	-	-	366	1.5	-	-	44	1.4	663	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	9800	39.8	-	-	-	-	9800	5.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	134402	101.8	1080	101.9	10077	100.4	5102	114.0	25335	102.9	17530	106.5	4531	140.6	198057	103.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-202	-4.5	-	-825	-5.0	-	-1027	-5
EXTERNAL COST RECOV.	-2320	-1.8	-20	-1.9	-43	-4.4	-423	-9.4	-724	-2.9	-247	-1.5	-1308	-40.6	-5085	-2.6
TOTAL.....	132082	100.0	1060	100.0	10034	100.0	4477	100.0	24611	100.0	16458	100.0	3223	100.0	191945	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MCGILL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	50914	51.3	354	8.2	-	-	-	-	-	-	-	-	-	51268	34.3	
OTHER INSTR & RES.	13568	13.7	1777	41.2	-	-	-	-	-	-	-	-	-	15345	10.3	
OTHER SAL. & WAGES..	15948	16.1	976	22.6	6904	64.1	1962	56.4	6507	74.5	9191	45.5	2077	73.9		
FRINGE BENEFITS....	11890	12.0	202	4.7	1050	9.8	283	8.1	957	11.0	1534	7.6	265	9.4		
TOTAL SAL & BEN.	92320	93.1	3309	76.7	7954	73.9	2245	64.5	7464	85.4	10725	53.1	2342	83.3		
TRAVEL.....	657	.7	260	6.0	59	.5	31	.9	266	3.0	123	.6	148	5.3		
LIBRARY ACQUISITI.JNS	-	-	-	-	1792	16.6	-	-	-	-	-	-	-	1792	1.2	
OPER. SUPP. & EXPEN.	3982	4.0	1116	25.9	883	8.2	182	5.2	1317	15.1	1073	5.3	828	29.5		
FURNITURE & EQUIP.														9381	6.3	
PURCHASE.....	270	.3	257	6.0	53	.5	2494	71.7	154	1.8	33	.2	21	.7		
RENTAL & MAIN.....	-	-	89	2.1	21	.2	4	.1	-	-	53	.3	239	8.5		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	8348	41.4	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	500	2.5	-	-		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	108	.5	-	-		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
EXT. CONTRACTED SERV	3012	3.0	60	1.4	2	0	3	.1	-	-	610	3.0	9	.3		
PROFESSIONAL FEES...	83	.1	229	5.3	-	-	-	-	245	2.8	-	-	69	2.5		
INSURANCE.....	-	-	-	-	-	-	-	-	96	1.1	131	.6	-	-		
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSTIT. MEMBRS.P FEES	21	.0	-	-	-	-	-	-	468	5.4	-	-	-	-		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	415	4.6	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....	100345	101.2	5320	123.3	10764	100.0	4959	142.5	10425	119.3	21704	107.5	3656	130.1	157173	105.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-1148	-1.2	-1004	-23.3	-	-	-1480	-42.5	-1689	-19.3	-1519	-7.5	-846	-30.1	-7686	-5.1
TOTAL.....	99197	100.0	4316	100.0	10764	100.0	3479	100.0	8736	100.0	20185	100.0	2810	100.0	149487	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE MONTREAL

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES		78577	59.9	137	24.5	-	-	-	-	-	-	-	-	78714	42.3		
ACADEMIC RANKS...		2514	1.9	14	2.5	-	-	-	-	-	-	-	-	2528	1.4		
OTHER INSTR & RES.		28062	21.4	277	49.6	7889	66.4	3697	69.9	10275	71.5	9976	48.0	2816	141.0		
OTHER SAL. & WAGES...		14183	10.8	48	8.6	1054	8.9	496	9.4	1427	9.9	1306	6.3	430	21.5		
FRINGE BENEFITS....		123336	94.0	476	85.2	8943	75.3	4193	79.3	11702	81.4	11282	54.3	3246	162.5		
TOTAL SAL & BEN.														163178	87.7		
TRAVEL.....		1138	.9	9	1.6	18	.2	24	.5	191	1.3	60	.3	37	1.9		
LIBRARY ACQUISITIONS		-	-	2294	19.3	-	-	-	-	-	-	-	-	-	1477	.8	
OPER. SUPP. & EXPEN.		4155	3.2	31	5.5	145	1.2	239	4.5	817	5.7	1192	5.7	369	18.5		
FURNITURE & EQUIP.		156	.1	1	.2	14	.1	1158	21.9	16	.1	31	.1	25	1.3		
PURCHASE.....		15	.0	-	-	-	-	-	-	-	-	-	-	1401	.8		
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	-	-	15	.0		
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	6040	3.2		
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	-	-	2680	1.4		
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	2540	1.4		
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	25	.0		
EXT. CONTRACTED SERV		3821	2.9	18	3.2	144	1.2	-	-	65	.5	1424	6.9	13	.7		
PROFESSIONAL FEES...		951	.7	24	4.3	-	-	-	-	422	2.9	36	.2	1	.1		
INSURANCE.....		-	-	-	-	-	-	-	-	103	.7	169	.8	-	.1		
PROPERTY TAXES....		-	-	-	-	-	-	-	-	-	-	-	-	-	.1		
INSTIT. MEMERSP FEES		76	.1	-	-	-	-	-	-	443	3.1	3	.0	2	.1		
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	.4		
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	451	3.1	-	-	-	.2		
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	.1		
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	825	.4		
SUB-TOTAL.....		133648	101.9	559	100.0	11859	99.9	5614	106.2	14210	98.8	25457	122.6	3718	186.2	195065	104.8
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	.8	
EXTERNAL COST RECOV.		-2434	-1.9	-	15	-	-	-326	-6.2	168	1.2	-4688	-22.6	-1721	-86.2	-8986	-4.8
TOTAL.....		131214	100.0	559	100.0	11674	100.0	5288	100.0	14378	100.0	20769	100.0	1997	100.0	186079	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A CHICOUTIMI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	8519	50.1	-	-	-	-	-	-	-	-	-	-	8519	30.2
ACADEMIC RANKS . . .	2104	12.4	-	-	-	-	-	-	-	-	-	-	2104	7.4
OTHER INSTR & RES.	258	45.2	1137	69.6	561	60.6	1728	68.2	696	14.1	429	63.9	7987	28.3
C'THER SAL. & WAGES..	3178	18.7	21	3.7	125	7.7	66	7.1	244	9.6	90	1.8	44	6.6
FRINGE BENEFITS . . .	1279	7.5	1262	77.3	627	67.7	1972	77.8	786	16.0	473	70.5	20479	72.5
TOTAL SAL & BEN.	15080	88.8	279	48.9	5	.3	11	1.2	121	4.8	4	.1	81	12.1
TRAVEL . . . . .	849	5.0	254	44.5	294	18.0	-	-	-	-	-	-	1325	4.7
LIBRARY ACQUISITIONS	-	-	-	-	76	8.2	200	7.9	128	2.6	81	12.1	1142	4.0
OPER. SUPP. & EXPEN.	595	3.5	38	6.7	24	1.5	-	-	-	-	-	-	294	1.0
FURNITURE & EQUIP.	218	1.3	-	-	2	.1	101	10.9	-	-	502	10.2	823	2.9
PURCHASE . . . . .	61	.4	-	-	-	-	111	12.0	9	.4	434	8.8	626	2.2
RENTAL & MAIN . . .	-	-	-	-	-	-	-	-	-	-	915	3.2	-	-
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	1395	4.9
RENOV. & ALTER . . .	-	-	-	-	-	-	-	-	-	-	-	-	11	1.6
SPACE RENTAL . . . .	-	-	-	-	-	-	-	-	-	-	-	-	753	2.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	369	1.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	69	.2
PROFESSIONAL FEES . .	168	1.0	-	-	46	2.8	-	-	-	-	-	-	-	-
INSURANCE . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	35	.1
PROPERTY TAXES . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	18	.1	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS . . . .	-	-	-	-	-	-	-	-	-	-	-	-	111	.0
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL . . . . .	16989	100.0	571	100.0	1633	100.0	926	100.0	2534	100.0	4923	100.0	671	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL . . . . .	16989	100.0	571	100.0	1633	100.0	926	100.0	2534	100.0	4923	100.0	671	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A HULL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS....	2914	43.9	-	-	-	-	-	-
OTHER INSTR & RES.	1172	17.7	26	14.2	-	-	-	2914 25.1
OTHER SAL. & WAGES..	1168	17.6	102	55.7	379	65.7	321 10.3	
FRINGE BENEFITS....	572	8.6	11	6.0	48	8.3	43 30.9	
<b>TOTAL SAL &amp; BEN.</b>	<b>5826</b>	<b>87.8</b>	<b>139</b>	<b>76.0</b>	<b>427</b>	<b>74.0</b>	<b>364</b> 31.9	
TRAVEL.....	363	5.5	9	4.9	3	.5	6	4.4 67.5
LIBRARY ACQUISITIONS	-	-	-	-	114	19.8	-	-
OPER. SUPP. & EXPEN.	219	3.3	33	18.0	16	2.8	83	14.8 14.9
FURNITURE & EQUIP.	-	-	-	-	17	2.9	93	16.6 7.1
PURCHASE.....	16	.2	-	-	14	2.5	271	12.9 15.7
RENTAL & MAIN.....	7	.1	-	-	9	.6	15	.7 5.4
UTILITIES.....	-	-	-	-	-	-	259	18.2 5
RENOV. & ALTER.....	-	-	-	-	-	-	60	4.2 60
SPACE RENTAL.....	-	-	-	-	-	-	401	28.2 401
SCHOLAR., BURSART'S.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	132	2.0	1	.5	-	-	17	.8 10.6
PROFESSIONAL FEES....	72	1.1	1	.5	-	-	106	5.0 5.0
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>6635</b>	<b>100.0</b>	<b>183</b>	<b>100.0</b>	<b>577</b>	<b>100.0</b>	<b>560</b> 100.0	<b>1423</b> 100.0 154 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
<b>TOTAL.....</b>	<b>6635</b>	<b>100.0</b>	<b>183</b>	<b>100.0</b>	<b>577</b>	<b>100.0</b>	<b>560</b> 100.0	<b>1423</b> 100.0 154 100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	34299	56.2	136   49.8	-   -	-   -	-   -	-   -	34435   39.0
OTHER INSTR & RES.	9896	16.2	4   1.5	-   -	-   -	-   -	-   -	9900   11.2
OTHER SAL. & WAGES..	9517	15.6	223   81.7	3635   70.8	1315   74.5	5146   75.6	1100   101.7	24076   27.3
FRINGE BENEFITS....	4773	7.8	34   12.5	418   8.1	166   9.4	692   10.2	401   3.3	113   10.4
TOTAL SAL & BEN.	58485	95.8	397   145.4	4053   79.0	1481   83.9	5838   85.7	3541   29.2	1213   112.1
TRAVEL.....	491	.8	15   5.5	12   .2	4   .2	159   2.3	31   .3	20   1.8
LIBRARY ACQUISITIONS	-	-	970   18.9	-   -	-   -	-   -	-   -	732   .8
OPER. SUPP. & EXPEN.	1876	3.1	51   18.7	49   1.0	280   15.9	732   10.7	512   4.2	970   1.1
FURNITURE & EQUIP.								
PURCHASE.....	56	.1	-   -	-   -	-   -	-   -	-   -	3630   4.1
RENTAL & MAIN.....	12	.0	2   .7	-   -	3   .2	2   .0	50   .4	.1
UTILITIES.....	-	-	-   -	-   -	-   -	-   -	2639   73	.1
RENOV. & ALTER.....	-	-	-   -	-   -	-   -	-   -	-   -	2639   3.0
SPACE RENTAL.....	-	-	-   -	-   -	-   -	-   -	1230   10.1	1230   1.4
SCHOLAR., BURSARIES.	-	-	-   -	-   -	-   -	-   -	2961   24.4	2961   3.4
EXT. CONTRACTED SERV	89	.1	2   .7	51   1.0	1   .1	67   1.0	1181   9.7	.1
PROFESSIONAL FEES...	387	.6	-   -	-   -	-   -	227   3.3	133   1.1	757   .9
INSURANCE.....	-	-	-   -	-   -	-   -	16   .2	100   .8	116   .1
PROPERTY TAXES.....	-	-	-   -	-   -	-   -	-   -	-   -	-   -
INSTIT. MEMERSP FEES	29	.0	2   .7	19   .4	26   1.5	9   .1	-   -	70   6.5
COST OF GOODS SOLD..	-	-	-   -	-   -	-   -	341   5.0	-   -	341   .4
DEBT REPAYMENTS.....	-	-	-   -	-   -	-   -	-   -	-   -	-   -
BUILDINGS.....	-	-	-   -	-   -	-   -	-   -	-   -	-   -
LAND & SITE SERVICES	-	-	-   -	-   -	-   -	-   -	-   -	-   -
SUB-TOTAL.....	61425	100.6	469   171.8	5154   100.4	1795   101.6	7391   108.5	12378   102.1	1453   134.3
INTERNAL COST RECOV.	-	-	-   -	-   -	-   -	-   -	-   -	-   -
EXTERNAL COST RECOV.	-382	-.6	-196   -71.8	-21   -.4	-29   -1.6	-581   -8.5	-259   -2.1	-371   -34.3
TOTAL.....	61043	100.0	273   100.0	5133   100.0	1766   100.0	6810   100.0	12119   100.0	1082   100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	6555	57.1	-	-	-	-	-	-
OTHER INSTR & RES.	1655	14.4	-	-	-	-	-	-
OTHER SAL. & WAGES..	1115	9.7	677	69.1	297	61.4	1454	66.1
FRINGE BENEFITS....	815	7.1	74	7.6	39	8.1	200	9.1
TOTAL SAL & BEN.	10140	88.4	751	76.6	336	69.4	1654	75.2
TRAVEL.....	557	4.9	7	.7	4	.8	92	4.2
LIBRARY ACQUISITIONS	-	-	187	19.1	-	-	-	-
OPER. SUPP. & EXPEN.	432	3.8	20	2.0	55	11.4	353	16.0
FURNITURE & EQUIP.	-	-	17	1.7	74	15.3	16	.7
PURCHASE .....	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	45	.4	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	136	1.2	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	162	1.4	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11472	100.0	982	100.2	485	100.2	2359	107.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1	'0	-2	-.2	-1	-.2	-159	-.7
TOTAL.....	11471	100.0	980	100.0	484	100.0	2200	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A STE-Foy

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	61	17.5	1394	48.1	4059	26.9	59	2.8	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	8	2.3	162	5.6	506	3.3	8	.4	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS....	69	19.8	1556	53.7	4565	30.2	67	3.2	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	-	-	45	1.6	367	2.4	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	13	3.7	-	-	53	1.8	462	3.1	70	3.3	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	267	76.5	562	19.4	125	.6	22	1.0	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	1179	56.0	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	674	23.3	1432	9.5	63	3.0	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	8	.3	469	3.1	12	.6	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	349	100.0	2898	100.0	15113	100.0	2106	100.0	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	349	100.0	2898	100.0	15113	100.0	2106	100.0	-	-	-	-	-	-	-	-	-
															20466	100.0	

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	16256	67.3	8	1.5	-	-	-	-
OTHER INSTR & RES.	372	1.5	177	33.3	-	-	-	-
OTHER SAL. & WAGES...	4534	18.8	71	1.3	1561	66.2	817	70.2
FRINGE BENEFITS....	1901	7.9	8	1.5	186	7.9	105	9.0
TOTAL SAL & BEN.	23063	95.4	200	37.6	1747	74.1	922	79.3
TRAVEL.....	628	2.6	302	56.8	2	.1	5	.4
LIBRARY ACQUISITIONS	-	-	-	-	512	21.7	-	-
OPER. SUPP. & EXPEN.	548	2.3	19	3.6	72	3.1	80	6.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	61	.3	-	-	2	.1	1	.1
RENTAL & MAIN.....	9	.0	-	-	2	.1	1	.1
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	63	.3	5	.9	13	.6	137	11.8
PROFESSIONAL FEES...	40	.2	6	1.1	32	1.4	22	1.9
INSURANCE.....	-	-	-	-	-	-	28	.8
PROPERTY TAXES.....	-	-	-	-	-	-	56	1.6
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	10	.3
DEBT REPAYMENTS....	-	-	-	-	-	-	93	2.7
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24412	101.0	532	100.0	2380	100.9	1170	100.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
E^TERNAL COST RECOV.	-247	-1.0	-	-21	-9	-7	-6	-
TOTAL.....	24165	100.0	532	100.0	2359	100.0	1163	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE SHERBROOKE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	31486	62.9	149	43.7	-	-	-	-	-	-	-	-	-	31635	43.1	
ACADEMIC RANKS....	1016	2.0	38	11.1	-	-	-	-	-	-	-	-	-	1054	1.4	
OTHER INSTR & FTS.	8881	17.7	19	5.6	1814	53.6	1056	61.1	3738	36.6	1936	31.1	2174	151.3		
OTHER SAL. & WAGES...	5116	10.2	11	3.2	248	7.3	136	7.9	468	4.6	302	4.9	258	18.0		
FRINGE BENEFITS....	46499	92.9	217	63.6	2062	60.9	1192	68.9	4206	41.2	2238	35.9	2432	169.2		
TOTAL SAL & BEN.														58846	80.2	
TRAVEL.....	730	1.5	233	68.3	12	.4	5	.3	143	1.4	3	.0	29	2.0		
LITERARY ACQUISITIONS	-	-	-	-	968	28.6	-	-	-	-	-	-	-	968	1.3	
OPER. SUPP. & EXPEN.	1798	3.6	64	18.8	131	3.9	313	18.1	494	4.8	164	2.6	734	51.1		
FURNITURE & EQUIP.	20	.0	9	2.6	-	-	430	24.9	-	-	-	-	-	3698	5.0	
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	29	.0	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	447	.6	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1554	2.1	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	182	.2	
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	1441	2.0	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	143	.2	
EXT. CONTRACTED SERV	1063	2.1	-	-	214	6.3	-	-	-	-	514	6.3	40	2.8		
PROFESSIONAL FEES...	8	.0	-	-	-	-	-	-	90	.9	23	.4	213	14.8		
INSURANCE....	-	-	-	-	-	-	-	-	32	.3	88	1.4	-	334	.5	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	1	.0	-	120	.2	
INSTT. MEMBRSP FEES	50	.1	-	-	1	.0	-	-	146	1.4	1	.0	8	.6		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	206	.3	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	5098	50.0	-	-	-	5098	6.9	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	50168	100.2	523	153.4	3388	100.0	1940	112.2	10209	100.1	62226	100.0	3599	250.5		
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	76053	103.6	
EXTERNAL COST RECOV.	-108	-.2	-182	-53.4	-1	.0	-211	-12.2	-8	-.1	-	-	-2162	-150	-2672	-3.6
TOTAL.....	50060	100.0	341	100.0	3387	100.0	1729	100.0	10201	100.0	62226	100.0	1437	100.0	73381	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRESCIA COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	726	94.9	-	-	-	-	-	-	-	-	-	-	-	726	54.7
ACADEMIC RANKS....	1	.1	-	-	-	-	-	-	-	-	-	-	-	1	.1
OTHER INSTR & RES.	-	-	20	37.0	-	-	68	72.3	30	15.5	18	8.5	136	10.2	
OTHER SAL. & WAGES...	30	3.9	-	-	2	3.7	9	9.6	3	1.5	-	-	44	3.3	
FRINGE BENEFITS....	757	99.0	-	-	22	40.7	77	81.9	33	17.0	18	8.5	907	68.3	
TOTAL SAL & BEN.															
TRAVEL.....	4	.5	-	-	-	-	-	-	-	-	45	21.3	49	3.7	
LIBRARY ACQUISITIONS	-	-	29	53.7	-	-	9	9.6	15	7.7	9	4.3	29	2.2	
OPER. SUPP. & EXPEN.	-	-	3	5.6	-	-	-	-	-	-	-	-	36	2.7	
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	45	21.3	45	3.4	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	85	40.3	127	9.6	
PROFESSIONAL FEES...	2	.3	-	-	-	-	5	5.3	-	-	-	-	7	.5	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMERSP FEES	2	.3	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	765	100.0	-	-	54	100.0	9	100.0	94	100.0	194	100.0	211	100.0	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	765	100.0	-	-	54	100.0	9	100.0	94	100.0	194	100.0	211	100.0	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BROCK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																
ACADEMIC RANKS....	10111	67.8	-	-	-	-	-	-	-	-	-	-	-	10111	42.1	
OTHER INSTR & RES.	874	5.9	222	81.3	-	-	-	-	-	-	-	-	-	1096	4.6	
OTHER SAL. & WAGES..	1660	11.1	-	832	54.0	431	45.3	1376	61.4	1420	38.9	236	51.4	5955	24.8	
FRINGE BENEFITS....	1274	8.5	16	5.9	103	6.7	50	5.3	163	7.3	212	5.6	23	5.0	1841	7.7
TOTAL SAL & BEN.	13919	93.4	238	87.2	935	60.7	481	50.6	1539	68.7	1632	44.7	259	56.4	19003	79.1
TRAVEL....	160	1.1	-	3	.2	5	.5	42	1.9	1	0	-	-	211	.9	
LIBRARY ACQUISITIONS	-	-	499	32.4	-	-	-	-	-	-	-	-	-	499	2.1	
OPER. SUPP. & EXPEN.	671	4.5	35	12.8	79	5.1	81	8.5	541	24.2	217	5.9	200	43.6	1824	7.6
FURNITURE & EQUIP.																
PURCHASE.....	125	.8	-	14	.9	215	22.6	31	1.4	19	.5	-	-	404	1.7	
RENTAL & MAIN....	28	.2	-	10	.6	169	17.8	3	.1	2	.1	-	-	212	.9	
UTILITIES.....	-	-	-	-	-	-	-	-	-	1038	28.4	-	-	1038	4.3	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	452	12.4	-	-	452	1.9	
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	14903	100.0	273	100.0	1540	100.0	951	100.0	2240	100.0	3652	100.0	459	100.0	24018	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	14903	100.0	273	100.0	1540	100.0	951	100.0	2240	100.0	3652	100.0	459	100.0	24018	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	26805	61.1	-	-	-	-	-	-
OTHER INSTR & RES.	3721	8.5	-	-	-	-	-	-
OTHER SAL. & WAGES..	5843	13.3	199	74.5	2976	57.1	1432	64.9
FRINGE BENEFITS....	4118	9.4	23	8.6	372	7.1	160	7.3
TOTAL SAL & BEN.	40487	92.3	222	83.1	3348	64.2	1592	72.2
TRAVEL.....	165	.4	-	15	.3	17	.8	40
LIBRARY ACQUISITIONS	-	-	1637	31.4	-	-	-	-
OPER. SUPP. & EXPEN.	2250	5.1	45	16.9	163	3.1	385	17.5
FURNITURE & EQUIP.	-	-	-	48	.9	494	22.4	72
PURCHASE & MAINT....	866	2.0	-	-	55	2.5	13	.2
UTILITIES.....	-	-	-	-	-	-	3021	30.5
RENOV. & ALTER.....	-	-	-	-	-	-	890	9.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	770	34.5
EXT. CONTRACTED SERV.	-	-	-	-	-	-	1018	10.3
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERS FEE\$	91	.2	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43859	100.0	267	100.0	5211	100.0	2543	115.3
INTERNAL COST RECOV.	-	-	-	-	-	-	8416	102.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	3331	40.5
TOTAL.....	43859	100.0	267	100.0	5211	100.0	2206	100.0
							9898	100.0
							2234	100.0
							71893	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF GUELPH

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
<b>ACADEMIC SALARIES</b>																
ACADEMIC RANKS....	30439	60.9	1981	33.9	-	-	-	-	-	-	-	-	-	32420	37.3	
OTHER INSTR & RES.	1514	3.0	103	1.8	-	-	-	-	-	-	-	-	-	1617	1.9	
OTHER SAL. & WAGES...	8901	17.8	2006	34.3	3048	55.4	2314	59.9	3634	62.6	6067	46.0	2480	87.8		
FRINGE BENEFITS....	4321	8.6	415	7.1	320	5.8	293	7.6	488	8.4	723	5.5	239	8.5		
TOTAL SAL & BEN.	45175	90.4	4505	77.0	3368	61.2	2607	67.5	4122	71.0	6790	51.5	2719	96.2		
TRAVEL.....	512	1.0	117	2.0	26	.5	32	.8	136	2.3	20	.2	127	4.5		
LIBRARY ACQUISITIONS	-	-	-	-	1804	32.8	-	-	-	-	-	-	-	1804	2.1	
OPER. SUPP. & EXPEN.	3968	7.9	1165	19.9	354	6.4	617	16.0	915	15.8	1415	10.7	258	9.1		
FURNITURE & EQUIP.	1615	3.2	157	2.7	119	2.2	630	16.3	159	2.7	25	.2	47	1.7		
PURCHASE.....	228	.5	42	.7	45	.8	770	19.9	189	3.3	164	1.2	7	.2		
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	2698	20.5	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1347	10.2	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1347	1.5	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., ERSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	120	.1	
EXT. CONTRACTED SERV	69	.1	17	.3	-	2	.1	74	1.3	183	1.4	5	.2	350	.4	
PROFESSIONAL FEES....	31	.1	5	.1	-	11	.3	372	6.4	1	0	4	.1	424	.5	
INSURANCE.....	-	-	-	-	-	-	-	34	.6	129	1.0	-	-	163	.2	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	497	3.8	-	-	497	.6	
INSTIT. MEMBSP FEES	35	.1	1	.0	5	.1	-	133	2.3	2	.0	7	.2	183	.2	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	15	.1	-	-	15	.0	
SUB-TOTAL.....	51633	103.3	6009	102.7	5721	104.0	4669	120.8	6134	105.7	13286	100.8	3294	116.6	90746	104.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-604	-.7	
EXTERNAL COST RECOV.	-1671	-3.3	-159	-2.7	-218	-4.0	-201	-5.2	-330	-5.7	-101	-.8	-469	-16.6	-3149	-3.6
TOTAL.....	49962	100.0	5850	100.0	5503	100.0	3864	100.0	5804	100.0	13185	100.0	2825	100.0	86993	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LE COLLEGE UNIV. DE HEARST

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	355	69.9	-	-	-	-	-	355 41.4
ACADEMIC RANKS....	10	2.0	-	-	-	-	-	10 1.2
OTHER INSTR & RES.	43	8.5	-	-	30 51.7	-	-	207 24.1
OTHER SAL. & WAGES..	43	8.5	-	-	4 6.9	15 7.8	3 3.0	65 7.6
FRINGE BENEFITS....	451	88.8	-	-	34 58.6	126 65.3	26 26.3	637 74.2
TOTAL SAL & BEN.								
TRAVEL.....	17	3.3	-	-	17 29.3	12 6.2	1 1.0	30 3.5
LIBRARY ACQUISITIONS	-	-	2	3.4	-	-	-	17 2.0
OPER. SUPP. & EXPEN.	24	4.7	-	-	5 8.6	37 19.2	3 3.0	66 7.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	4 2.1	-	-	5 .6
RENTAL & MAIN.....	16	3.1	-	-	-	29 29.3	-	20 2.3
UTILITIES.....	-	-	-	-	-	23 23.2	-	29 3.4
RENOV. & ALTER.....	-	-	-	-	-	14 14.1	-	23 2.7
SPACE RENTAL.....	-	-	-	-	-	-	-	14 1.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	5 2.6	-	-	5 .6
INSURANCE.....	-	-	-	-	-	2 2.0	-	2 .2
PROPERTY TAXES....	-	-	-	-	-	1 1.0	-	1 .1
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	9 4.7	-	-	9 1.0
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	508	100.0	-	-	58 100.0	-	99 100.0	858 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	508	100.0	-	-	58 100.0	-	99 100.0	858 100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HUNTINGTON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																	
ACADEMIC RANKS....	323	75.1	-	-	-	-	-	-	-	-	-	-	-	-	-	323	39.9
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	-	-	120	33.7	-	-	-	120	14.8
FRINGE BENEFITS....	30	7.0	-	-	-	-	-	-	-	-	16	4.5	-	-	-	46	5.7
TOTAL SAL & BEN.	353	82.1	-	-	-	-	-	-	-	-	136	38.2	-	-	-	489	60.4
TRAVEL.....	7	1.6	-	-	-	-	-	-	-	-	9	2.5	-	-	-	16	2.0
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	1.0
OPER. SUPP. & EXPEN.	52	12.1	-	-	-	-	-	-	-	-	105	29.5	-	-	-	172	21.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	18	4.2	-	-	-	-	-	-	-	-	67	18.8	-	-	-	85	10.5
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	12	3.4	-	-	-	12	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	.3	-	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMB/RSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	430	100.0	-	-	-	-	-	-	-	-	231	100.0	-	-	-	330	92.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	7.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	430	100.0	-	-	-	-	-	-	-	-	231	100.0	-	-	-	356	100.0
																809	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HURON COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS....	1220	73.2	-	-	-	-	-	-	-	-	-	-	1220	48.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	56	3.4	110	59.1	-	-	202	32.6	-	-	368	14.5	-	-
FRINGE BENEFITS....	105	6.3	6	3.2	-	-	16	2.6	-	-	127	5.0	-	-
TOTAL SAL & BEN.	1381	82.9	116	62.4	-	-	218	35.2	-	-	1715	67.8	-	-
TRAVEL.....	-	-	-	-	-	-	4	.6	-	-	4	.2	-	-
LIBRARY ACQUISITIONS	-	-	70	37.6	-	-	50	8.1	-	-	70	2.8	-	-
OPER. SUPP. & EXPEN.	106	6.4	-	-	-	-	-	-	-	-	156	6.2	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	179	10.7	-	-	-	-	-	-	-	-	57	100.0	57	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	9	1.5	-	-	-	-	9	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	32	5.2	-	-	-	-	32	1.3
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1666	100.0	186	100.0	-	-	313	50.6	2100.0	57100.0	2224	87.9	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	306	12.1	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1666	100.0	186	100.0	-	-	619	100.0	2100.0	57100.0	2530	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1963	78.6	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS...	43	1.7	70	71.4	-	-	-	-	-	-	-	-	-	1963 42.4
OTHER INSTR & RES.	82	3.3	7	7.1	141	56.9	421	39.6	176	39.8	51	18.0	113 2.4	
OTHER SAL. & WAGES...	179	7.2	5	5.1	8	3.2	47	4.4	22	5.0	5	1.8	878 18.9	
FRINGE BENEFITS....	2267	90.7	82	83.7	149	60.1	468	44.0	198	44.8	56	19.8	266 5.7	
TOTAL SAL & BEN.														3220 69.5
TRAVEL.....	52	2.1	1	1.0	1	.4	-	-	11	1.0	-	-	1	.4
LITERARY ACQUISITIONS	137	5.5	10	10.2	9	3.6	492	46.2	17	3.8	21	7.4	66 1.4	
OPER. SUPP. & EXPEN.											-	-	-	86 1.9
FURNITURE & EQUIP.	32	1.3	5	5.1	2	.8	-	-	21	2.0	7	1.6	67 1.4	
PURCHASE.....	6	.2	-	-	1	.4	-	-	15	1.4	4	.9	26 .6	
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	58	13.1	58 1.3	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	57	12.9	57 1.2	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	146	51.6	146 3.2	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	29	6.6	59 20.8	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	88 1.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	57 1.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	11 .2
INSTIT. MEMBRS P FEES	5	.2	-	-	-	-	-	-	-	-	61	13.8	61 1.3	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	5 .1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2499	100.0	98100.0	248100.0	-	-	1064	100.0	442	100.0	283	100.0	4634	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2499	100.0	98100.0	248100.0	-	-	1064	100.0	442	100.0	283	100.0	4634	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAKEHEAD UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	9586	63.0	-	-	-	-	-	-
OTHER INSTR & RES.	1350	8.9	13	81.3	-	-	-	-
OTHER SAL. & WAGES..	1660	10.9	-	-	801	49.3	467	45.2
FRINGE BENEFITS.....	1262	8.3	1	6.3	94	5.8	43	5.4
TOTAL SAL & BEN.	13858	91.1	14	87.5	895	55.1	510	50.7
TRAVEL.....	301	2.0	-	-	13	.8	2	.1
LIBRARY ACQUISITIONS	-	-	-	-	600	36.9	-	-
OPER. SUPP. & EXPEN.	731	4.8	1	6.3	17	1.0	60	8.3
FURNITURE & EQUIP.								
PURCHASE.....	264	1.7	-	-	51	3.1	9	1.2
RENTAL & MAIN.....	22	.1	1	6.3	5	.3	159	21.9
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	37	.2	-	-	-	-	63	2.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15213	100.0	16	100.0	1634	100.6	740	101.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-106	-4.5
EXTERNAL COST RECOV.	-	-	-	-	-10	-.6	-14	-1.9
TOTAL.....	15213	100.0	16	100.0	1624	100.0	726	100.0

SEE FOOTNOTES AT END OF TABLE.

LAURENTIAN UNIVERSITY

**FISCAL YEAR ENDED IN 1983**

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		9729	69.6	40	80.0	-	-	-	-	-	-	-	-	-	-	9769	44.5
ACADEMIC RANKS...		261	1.9	-	-	-	-	-	-	-	-	-	-	-	-	261	1.2
OTHER INSTR & RES.		1581	11.3	4	8.0	915	59.5	330	49.5	1523	75.2	1054	35.0	325	47.5	5732	26.1
OTHER SAL. & WAGES..		1387	9.9	1	2.0	115	7.5	38	5.7	190	9.4	157	5.2	25	3.7	1913	8.7
FRINGE BENEFITS...		12958	92.7	45	90.0	1030	66.9	368	55.2	1713	84.6	1211	40.2	350	51.2	17675	80.5
TOTAL SAL & BEN.																	
TRAVEL.....		327	2.3	5	10.0	3	2	8	1.2	73	3.6	-	-	91	13.3	507	2.3
LIBRARY ACQUISITIONS		-	-	402	26.1	-	-	-	-	-	-	-	-	-	-	402	1.8
OPER. SUPP. & EXPEN.		599	4.3	-	-	90	5.8	75	11.2	248	12.2	105	3.5	164	24.0	1281	5.8
FURNITURE & EQUIP.		88	.6	-	-	10	.6	30	4.5	21	1.0	16	.5	5	.7	170	.8
PURCHASE.....		-	-	-	-	107	16.0	-	-	-	-	45	1.5	-	-	152	.7
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	962	31.9	-	-	962	4.4
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	89	3.0	-	-	89	.4
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	11	.4	-	-	11	.1
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	183	.8
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	530	2.4
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	.2
PROFESSIONAL FEES....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	.2
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	.6
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	.2
INSTIT. MEMBSP FEES		6	.0	-	-	4	.3	-	-	51	2.5	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	11	.5	34	1.1	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	130	4.3	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		13978	100.0	50	100.0	1539	100.0	677	101.5	2154	106.4	3044	101.0	793	115.9	22235	101.3
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		13978	100.0	50	100.0	1539	100.0	667	101.5	2025	100.0	3015	100.0	684	100.0	21958	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	58.4	-	-	-	-	-	-	33060   35.7
OTHER INSTR & RES.	4227   7.5	199   32.0	-	-	-	-	-	4426   4.8
OTHER SAL. & WAGES..	7816   13.8	182   29.3	3543   49.7	2591   52.6	5078   70.8	4459   35.3	1201   34.3	24870   26.9
FRINGE BENEFITS....	6009   10.6	21   3.4	451   6.3	327   6.6	681   9.5	584   4.6	132   3.8	8205   8.9
TOTAL SAL & BEN.	5112   90.3	402   64.7	3994   56.0	2918   59.3	5759   80.3	5043   39.9	1333   38.0	70561   76.2
TRAVEL.....	729   1.3	12   1.9	7   .1	21   .4	87   1.2	5   .0	8   .2	869   .9
LIBRARY ACQUISITIONS	-	-	2757   38.6	-	-	-	-	2757   3.0
OPER. SUPP. & EXPEN.	3457   6.1	206   33.2	304   4.3	809   16.4	944   13.2	840   6.6	371   10.6	6931   7.5
FURNITURE & EQUIP.	1192   2.1	1   .2	45   .6	1704   34.6	42   .6	67   .5	7   .2	3058   3.3
PURCHASE.....	87   .2	-	28   .4	176   3.6	24   .3	5   .0	-	320   .3
RENTAL & MAIN.....	-	-	-	-	-	-	-	3693   4.0
UTILITIES.....	-	-	-	-	-	-	-	862   .8
RENOV. & ALTER.....	-	-	-	-	-	-	-	862   .9
SPACE RENTAL.....	-	-	-	-	-	-	-	27   .0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	1786   1.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	1481   1.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	122   1.2
INSURANCE.....	-	-	-	-	-	-	-	84   .7
PROPERTY TAXES.....	-	-	-	-	-	-	-	531   .5
INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	185   .2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	56577   100.0	621   100.0	7135   100.0	5628   114.3	7193   100.3	12638   100.0	3505   100.0	93297   100.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-676   -.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-48   -.1
TOTAL.....	56577   100.0	621   100.0	7135   100.0	4922   100.0	7175   100.0	12638   100.0	3505   100.0	92573   100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## NIPISSING UNIVERSITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	1556	59.8	-	-	-	-	-	1556 37.8
OTHER INSTR & RES.	550	21.1	-	-	-	-	-	550 13.3
OTHER SAL. & WAGES...	-	-	53	37.9	-	456	70.8	728 17.7
FRINGE BENEFITS....	162	6.2	-	5	3.6	34	5.3	224 5.4
TOTAL SAL & BEN.	2268	87.1	-	58	41.4	490	76.1	3058 74.2
TRAVEL.....	99	3.8	-	-	-	20	3.1	7 2.8
LIBRARY ACQUISITIONS	-	-	70	50.0	-	-	-	126 3.1
OPER. SUPP. & EXPEN.	154	5.9	12	8.6	-	124	19.3	416 10.1
FURNITURE & EQUIP.	76	2.9	-	-	-	5	8	107 2.6
PURCHASE .....	-	-	-	-	-	-	-	6 .1
RENTAL & MAIN....	6	.2	-	-	-	-	-	78 1.9
UTILITIES.....	-	-	-	-	-	78	16.0	25 .6
RENOV. & ALTER....	-	-	-	-	-	25	5.1	12 .3
SPACE RENTAL...	-	-	-	-	-	12	2.5	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	66	66 1.6
EXT. CONTRACTED SERV	-	-	-	-	-	108	22.1	108 2.6
PROFESSIONAL FEES...	-	-	-	-	-	5	8	5 .1
INSURANCE.....	-	-	-	-	-	4	8	4 .1
PROPERTY TAXES.....	-	-	-	-	-	12	2.5	12 .3
INSTIT. MEMRSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	28	5.7	28 .7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2603	100.0	-	140	100.0	644	100.0	4121 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	2603	100.0	-	140	100.0	644	100.0	4121 100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ONT. INST. FOR STUDIES IN EDUC

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	6650	49.1	-	-	-	-	-	-	-	-	-	-	6650	34.0		
OTHER INSTR & RES.	2417	17.9	-	-	-	-	-	-	-	-	-	-	2417	12.3		
OTHER SAL. & WAGES..	2241	16.6	13	92.9	917	73.8	315	35.6	1005	78.6	327	13.6	4818	24.6		
FRINGE BENEFITS....	1387	10.2	1	7.1	113	9.1	32	3.6	117	9.2	40	1.7	1690	8.6		
TOTAL SAL & BEN.	12695	93.8	14	100.0	1030	82.9	347	39.2	1122	87.8	367	15.3	15575	79.5		
TRAVEL.....	153	1.1	-	-	1	.1	-	-	35	2.7	3	.1	-	192	1.0	
LIBRARY ACQUISITIONS	-	-	-	-	215	17.3	-	-	-	-	-	-	-	215	1.1	
OPER. SUPP. & EXPEN.	346	2.6	-	-	55	4.4	88	9.9	213	16.7	59	2.5	-	761	3.9	
FURNITURE & EQUIP.	-	-	-	-	-	-	485	54.7	4	3	48	2.0	-	839	4.3	
PURCHASE.....	302	2.2	-	-	2	.2	20	2.3	6	.5	26	1.1	-	170	.9	
RENTAL & MAIN.....	116	.9	-	-	-	-	-	-	-	-	263	10.9	-	263	1.3	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	72	.4	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	99	.7	-	-	24	1.9	96	10.8	12	.9	1524	63.4	224	100.0	1979	10.1
PROFESSIONAL FEES....	39	.3	-	-	-	-	-	-	-	-	-	-	-	39	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	5	.4	11	5.5	-	16	.1	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	33	1.4	-	33	.2	
INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	-	30	2.3	-	-	-	30	.2	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	13750	101.6	14	100.0	1327	106.8	1036	116.9	1427	111.7	2406	100.2	224	100.0	20184	103.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-216	-1.6	-	-	-85	-6.8	-71	-8.0	-112	-8.8	-	-	-	-183	-.9	
TOTAL.....	13534	100.0	14	100.0	1242	100.0	886	100.0	1278	100.0	2402	100.0	224	100.0	19580	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF OTTAWA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL				
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%			
ACADEMIC SALARIES	43958	62.6	10	6.7	-	-	-	-	-	-	-	-	-	43968	41.2		
ACADEMIC RANKS....	3388	4.8	13	8.7	-	-	-	-	-	-	-	-	-	3401	3.2		
OTHER INSTR & RES.	10644	15.2	87	58.4	4236	58.0	1748	52.9	5632	66.5	4572	31.8	1653	57.7	28572	26.8	
OTHER SAL. & WAGES..	7068	10.1	14	9.4	529	7.2	190	5.7	828	9.8	626	4.4	175	6.1	9430	8.8	
FRINGE BENEFITS....	65058	92.6	124	83.2	4765	65.2	1938	58.6	6460	76.3	5198	36.1	1828	63.8	85371	80.0	
TOTAL SAL & BEN.																	
TRAVEL.....	826	1.2	5	3.4	25	.3	24	.7	170	2.0	19	.1	119	4.2	1188	1.1	
LIBRARY ACQUISITIONS	-	-	-	-	1984	27.2	-	-	-	-	-	-	-	-	1984	1.9	
OPER. SUPP. & EXPEN.	2444	3.5	18	12.1	133	1.8	219	6.6	1459	17.2	271	1.9	338	11.8	4882	4.6	
FURNITURE & EQUIP.																	
PURCHASE.....	1306	1.9	2	1.3	146	2.0	169	5.1	250	3.0	98	.7	19	.7	1990	1.9	
RENTAL & MAIN....	512	.7	-	-	249	3.4	948	28.7	324	3.8	88	.6	14	.5	2135	2.0	
UTILITIES.....	-	-	-	-	-	-	-	-	-	3523	24.5	-	-	-	3523	3.3	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	999	6.9	-	-	-	999	.9	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	311	2.2	-	-	-	311	.3	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	532	.5	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	2982	20.7	-	-	-	2982	2.8	
PROFESSIONAL FEES....	38	.1	-	-	-	-	-	-	-	196	2.3	43	.3	4	.1	281	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	142	1.0	-	-	142	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	664	4.6	-	-	664	.6
INSTIT. MEMBRS P FEES	58	.1	-	-	4	.1	7	.2	189	2.2	4	.0	9	.3	271	.3	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	70242	100.0	149	100.0	7306	100.0	3305	100.0	9048	106.8	14382	100.0	2863	100.0	107295	100.5	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-579	-.5	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	70242	100.0	149	100.0	7306	100.0	3305	100.0	8469	100.0	14382	100.0	2863	100.0	106716	100.0	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000
ACADEMIC SALARIES							
ACADEMIC RANKS...	36702	64.1	-	-	-	-	-
OTHER INSTR & RES.	3374	5.9	61	18.3	-	-	-
OTHER SAL. & WAGES...	8245	14.4	117	35.1	3698	56.3	3435
FRINGE BENEFITS....	4692	8.2	7	2.1	341	5.2	24287
TOTAL SAL & BEN.	53013	92.6	185	55.6	4039	61.5	6541
TRAVEL.....	594	1.0	18	5.4	14	2	7.5
LIBRARY ACQUISITIONS	-	-	-	2229	33.9	-	-
OPER. SUPP. & EXPEN.	2864	5.0	130	39.0	108	1.6	42.2
FURNITURE & EQUIP.							
PURCHASE.....	687	1.2	-	61	.9	44	4.0
RENTAL & MAIN.....	20	0	-	120	1.8	957	14.4
UTILITIES.....	-	-	-	-	-	-	28.0
RENOV. & ALTER.....	-	-	-	-	-	-	7.5
SPACE RENTAL.....	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-
PROFESSIONAL FEES...	13	0	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	44	.1	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-
SUB-TOTAL.....	57235	100.0	333100.0	6571	100.0	3610100.0	87084
INTERNAL COST RECOV.	-	-	-	-	-	-	100.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-
TOTAL.....	57235	100.0	333100.0	6571	100.0	3610100.0	86882
							100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ROYAL MILITARY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	\$'000	%	INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL \$'000	%
<b>ACADEMIC SALARIES</b>											
ACADEMIC RANKS...											
OTHER INSTR & RES.											
OTHER SAL. & WAGES...											
FRINGE BENEFITS...											
TOTAL SAL & BEN.											
<b>TRAVEL</b>											
LIBRARY ACQUISITIONS											
OPER. SUPP. & EXPEN.											
FURNITURE & EQUIP.											
PURCHASE											
RENTAL & MAIN.											
UTILITIES											
RENOV. & ALTER											
SPACE RENTAL											
SCHOLAR., BURSARIES,											
EXT. CONTRACTED SERV											
PROFESSIONAL FEES...											
INSURANCE...											
PROPERTY TAXES...											
INSTIT. MEMBERSHIP FEES											
COST OF GOODS SOLD...											
DEBT REPAYMENTS....											
BUILDINGS...											
LAND & SITE SERVICES											
SUB-TOTAL.....											
INTERNAL COST RECOV.											
EXTERNAL COST RECOV.											
TOTAL.....											

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## RYERSON POLYTECHNICAL INST.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS...	29667	76.6	603	78.9	-	-	-	-	-	-	-	-	30270	51.2
OTHER INSTR & RES.	222	.6	-	-	-	-	-	-	-	-	-	-	222	.4
OTHER SAL. & WAGES...	2956	7.6	76	9.9	1344	58.7	1136	37.8	3804	64.8	1904	26.7	899	67.5
FRINGE BENEFITS....	3691	9.5	14	1.8	186	8.1	141	4.7	777	13.2	320	4.5	99	7.4
TOTAL SAL & BEN.	36336	94.3	693	90.7	1530	66.8	1277	42.5	4581	78.1	2224	31.2	998	74.9
TRAVEL.....	208	.5	1	.1	1	0	12	.4	131	2.2	6	.1	84	6.3
LIBRARY ACQUISITIONS	-	-	-	-	489	21.4	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	766	2.0	70	9.2	26	1.1	191	6.4	324	5.5	424	6.0	80	6.0
FURNITURE & EQUIP.														
PURCHASE.....	828	2.1	-	-	41	1.8	175	5.6	361	6.2	30	.4	37	2.8
RENTAL & MAIN.....	280	.7	-	-	14	.6	1285	42.8	22	.4	2	0	4	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	2164	30.4	-	-	2164
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	510	7.2	-	-	510
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	101	7.6
EXT. CONTRACTED SERV	86	.2	-	-	-	-	62	2.1	421	7.2	1190	16.7	21	1.6
PROFESSIONAL FEES...	-	-	-	-	188	8.2	-	-	126	2.1	-	-	-	314
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	102	1.4	-	102
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	466	6.5	-	-	466
INSTIT. MEMRSP FEES	20	.1	-	-	1	.0	-	-	102	1.7	1	0	7	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	38724	100.0	764	100.0	2290	100.0	3002	100.0	6068	103.4	7119	100.0	1332	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	38724	100.0	764	100.0	2290	100.0	3002	100.0	5868	100.0	7119	100.0	1332	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV OF ST MICHAEL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	2890	74.3	-	-	-	-	-	-	-	-	-	-	-	2890	47.5	
OTHER INSTR & RES.	90	2.3	-	-	-	-	-	-	-	-	-	-	-	90	1.5	
OTHER SAL. & WAGES..	185	4.8	-	-	300	64.0	-	-	421	75.6	361	42.8	66	20.4	1333	21.9
FRINGE BENEFITS....	481	12.4	-	-	41	8.7	-	-	62	11.1	39	4.6	4	1.2	627	10.3
TOTAL SAL & BEN.	3646	93.7	-	-	341	72.7	-	-	483	86.7	400	47.4	70	21.6	4940	81.2
TRAVEL.....	7	.2	-	-	-	-	-	-	8	1.4	-	-	-	-	15	.2
LIBRARY ACQUISITIONS	-	-	-	-	93	19.8	-	-	132	23.7	51	6.0	5	1.5	93	1.5
OPER. SUPP. & EXPEN.	168	4.3	-	-	31	6.6	-	-	3	.5	37	4.4	-	-	42	.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	4	.7	23	2.7	-	-	34	.6
PURCHASE.....	2	.1	-	-	4	.9	-	-	-	-	218	25.8	-	-	218	3.6
RENTAL & MAIN	3	.1	-	-	-	-	-	-	-	-	44	5.2	-	-	44	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	50	5.9	-	-	50	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249	4.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249	4.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	4	.7	-	-	-	-	30	.5
PROFESSIONAL FEES....	5	.1	-	-	-	-	-	-	25	4.5	-	-	-	-	10	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	11	1.3	-	-	11	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	1.0
INSTIT. MEMB/RSP FEES	60	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3891	100.0	-	-	469	100.0	-	-	659	118.3	844	100.0	324	100.0	6187	101.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-102	-18.3	-	-	-	-	-102	-1.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3891	100.0	-	-	469	100.0	-	-	557	100.0	844	100.0	324	100.0	6085	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE SAINT PAUL

FUNCTION TYPE	INSTRUCT. AND NON-SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	1794	74.3	24	80.0	-	-	-	1818
OTHER INSTR & RES.	13	.5	-	-	-	-	-	13
OTHER SAL. & WAGES..	309	12.8	-	-	284	58.6	-	1132
FRINGE BENEFITS....	161	6.7	-	-	21	4.3	22	227
TOTAL SAL & BEN.	2277	94.4	24	80.0	305	62.9	218	3190
TRAVEL.....	33	1.4	1	3.3	-	22	4.9	56
LIBRARY ACQUISITIONS	-	-	-	-	170	35.1	-	-
OPER. SUPP. & EXPEN.	48	2.0	4	13.3	49	10.1	48	170
FURNITURE & EQUIP.	-	-	-	-	25	5.6	13.4	4.5
PURCHASE.....	86	3.6	-	-	6	1.2	2	95
RENTAL & MAIN.....	11	.5	1	3.3	2	.4	6	20
UTILITIES.....	-	-	-	-	-	-	98	5.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSHP FEES	2	.1	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2457	101.8	30	100.0	532	109.7	455	3883
INTERNAL COST RECOV.	-	-	-	-	-	-	-	103.0
EXTERNAL COST RECOV.	-44	-1.8	-	-	-47	-9.7	-6	-5.6
TOTAL.....	2413	100.0	30	100.0	485	100.0	449	36100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST PETER'S SEMINARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	75	44.9	-	-	-	-	-	75
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	46	46.0	-	32	44.0	14.1
FRINGE BENEFITS....	21	12.6	-	5	5.0	3	7.3	192
TOTAL SAL & BEN.	96	57.5	-	51	51.0	35	85.4	36.1
TRAVEL.....	33	19.8	-	-	-	1	2.4	43
LIBRARY ACQUISITIONS	-	-	48	48.0	-	-	-	8.1
OPER. SUPP. & EXPEN.	11	6.6	1	1.0	2	4.9	40	5.3
FURNITURE & EQUIP.	-	-	-	-	-	4	2.7	4.5
PURCHASE.....	-	-	-	-	-	4	-	-
RENTAL & MAIN.....	-	-	-	-	-	24	16.0	9.0
UTILITIES.....	-	-	-	-	-	5	3.3	5.9
RENOV. & ALTER....	-	-	-	-	-	-	-	4.5
SPACE RENTAL....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	1	7	1.2
PROFESSIONAL FEES....	2	1.2	-	-	-	3	7.3	.9
INSURANCE.....	-	-	-	-	-	2	1.3	2.1
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTT. MEMBRS P FEES	25	15.0	-	-	-	-	-	4.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	167	100.0	-	100	100.0	41	100.0	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	167	100.0	-	100	100.0	41	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.3

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SUDBURY

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		645	91.1	-	-	-	-	-	-	-	-	-	-	645	50.8
ACADEMIC RANKS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.		-	-	55	70.5	-	-	130	46.9	35	18.1	-	-	-	-
OTHER SAL. & WAGES..		-	-	3	3.8	-	-	7	2.5	2	1.0	-	-	220	17.3
FRINGE BENEFITS....		45	6.4	-	-	58	74.4	-	-	137	49.5	37	19.2	-	57
TOTAL SAL & BEN.		690	97.5	-	-	-	-	-	-	-	-	-	-	922	72.6
TRAVEL.....		13	1.8	-	-	-	-	3	1.1	-	-	-	-	16	1.3
LIBRARY ACQUISITIONS		-	-	10	12.8	-	-	77	27.8	28	14.5	-	-	10	.8
OPER. SUPP. & EXPEN.		5	.7	10	12.8	-	-	-	-	-	-	-	-	120	9.4
FURNITURE & EQUIP.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....		-	-	-	-	-	-	7	2.5	-	-	-	-	7	.6
UTILITIES.....		-	-	-	-	-	-	-	-	68	35.2	-	-	68	5.4
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	13	6.7	-	-	13	1.0
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	14	1.1
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	44	15.9	45	23.3	-	89
PROFESSIONAL FEES....		-	-	-	-	-	-	-	-	8	2.9	-	2	1.0	7.0
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	8	.6
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	2	.2
INSTIT. MEMBRSP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	1	.1
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		708	100.0	-	-	78	100.0	-	-	277	100.0	193	100.0	14	100.0
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		708	100.0	-	-	78	100.0	-	-	277	100.0	193	100.0	14	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF TORONTO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	105617	55.4	1260	10.7	-	-	-	-	-	-	-	-	-	106877	35.2	
ACADEMIC RANKS....	15360	8.1	1527	12.9	-	-	-	-	-	-	-	-	-	16887	5.6	
OTHER INSTR & RES.	36131	19.0	6175	52.2	13732	61.2	5169	52.0	13430	76.6	16394	38.9	4114	44.9		
OTHER SAL. & WAGES..	21764	11.4	1088	9.2	1792	8.0	564	5.7	2159	12.3	2416	5.7	419	4.6		
FRINGE BENEFITS....	93.9	10050	85.0	15524	69.2	5733	57.7	15589	88.9	18810	44.7	4533	49.5	249111	82.1	
TOTAL SAL & BEN.	178672															
TRAVEL.....	596	.3	23	.2	47	.2	14	.1	78	.4	7	.0	107	1.2	872	.3
LIBRARY ACQUISITIONS	-	-	-	-	5649	25.2	-	-	-	-	-	-	-	-	5649	1.9
OPER. SUPP. & EXPEN.	10993	5.8	1684	14.2	1174	5.2	1867	18.8	1775	10.1	1244	3.0	1196	13.1	19933	6.6
FURNITURE & EQUIP.	3446	1.8	56	.5	32	.1	759	7.6	443	2.5	269	.6	142	1.6	5147	1.7
PURCHASE.....	779	.4	35	.3	-	-	2245	22.6	96	.5	228	.5	25	.3	3408	1.1
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	13974	33.2	-	-	13974	4.6	
UTILITIES.....	-	-	-	-	-	-	-	-	-	5725	13.6	-	-	5725	1.9	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	621	1.5	-	-	621	.2	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1689	.6	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	4162	1.4	
EXT. CONTRACTED SERV	241	.1	-	-	42	.2	-	-	-	2417	5.7	249	2.7	2949	1.0	
PROFESSIONAL FEES....	25	.0	-	-	-	-	-	-	-	528	3.0	-	-	553	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	-	73	.4	297	.7	370	.1	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	1689	.6	
INSTIT. MEMBSP FEES	68	.0	-	-	-	-	-	-	-	436	2.5	-	-	504	.2	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	195020	102.3	11848	100.2	22468	100.1	10618	106.8	19018	108.4	45281	107.6	10414	113.7	314667	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-4464	-2.3	-22	-.2	-33	-.1	-680	-6.8	-1476	-8.4	-3188	-7.6	-1258	-13.7	-11121	-3.7
TOTAL.....	190556	100.0	11826	100.0	22435	100.0	9938	100.0	17542	100.0	42093	100.0	9156	100.0	303546	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3:3

**FISCAL YEAR ENDED IN 1983**

**FISCAL YEAR ENDED IN 1983**

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																
ACADEMIC RANKS...	1464	76.2	-	-	-	-	-	-	-	-	-	-	-	-	1464	39.4
OTHER INSTR & RES.	88	4.6	-	-	-	-	-	-	-	-	-	-	-	-	88	2.4
OTHER SAL. & WAGES...	57	3.0	-	-	136	67.3	-	-	457	66.1	244	31.4	81	66.4	975	26.3
FRINGE BENEFITS...	226	11.8	-	-	11	5.4	-	-	64	9.3	25	3.2	11	9.0	337	9.1
TOTAL SAL & BEN.	1835	95.6	-	-	147	72.8	-	-	521	75.4	269	34.6	92	75.4	2864	77.2
TRAVEL...	-	-	-	-	1	.5	-	-	43	6.2	-	-	4	3.3	48	1.3
LIBRARY ACQUISITIONS OPER. SUPP. & EXPEN.	16	.8	-	-	41	20.3	-	-	87	12.6	50	6.4	2	1.6	166	4.5
FURNITURE & EQUIP.					11	5.4	-	-	-	-	-	-	-	-	41	1.1
PURCHASE...	29	1.5	-	-	1	.5	-	-	7	1.0	22	2.8	1	.8	60	1.6
RENTAL & MAIN...	8	.4	-	-	1	.5	-	-	7	1.0	11	1.4	1	.8	28	.8
UTILITIES...	-	-	-	-	1	.5	-	-	-	-	139	17.9	-	-	139	3.7
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	-	249	32.0	-	-	249	6.7
SPACE RENTAL...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTT. MEMRSP FEES	32	1.7	-	-	-	-	-	-	9	1.3	27	3.5	-	-	36	1.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	27	3.9	-	-	-	-	27	.7
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	1	.1	6	.8	-	-	7	.2
BUILDINGS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1920	100.0	-	-	202	100.0	-	-	706	102.2	777	100.0	122	100.0	3727	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-15	-2.2	-	-	-	-	-15	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1920	100.0	-	-	202	100.0	-	-	691	100.0	777	100.0	122	100.0	3712	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## VICTORIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS....	3664	74.1	-	-	-	-	-	-
OTHER INSTR & RES.	185	3.7	-	-	-	-	-	-
OTHER SAL. & WAGES..	163	3.3	419	65.4	450	60.6	499	57.7
FRINGE BENEFITS.....	794	16.1	77	12.0	82	11.1	72	8.3
- TOTAL SAL & BEN.	4806	97.2	496	77.4	532	71.7	571	66.0
TRAVEL.....	9	.2	-	-	1	.1	-	-
LIBRARY ACQUISITIONS	-	-	117	18.3	-	-	-	-
OPER. SUPP. & EXPEN.	123	2.5	30	4.7	175	23.6	96	11.1
FURNITURE & EQUIP.	-	-	4	.6	2	.3	4	.5
PURCHASE.....	5	.1	5	.8	10	1.3	2	.2
RENTAL & MAIN.....	1	.0	-	-	-	-	206	23.8
UTILITIES.....	-	-	-	-	-	-	48	5.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4944	100.0	653	101.9	757	102.0	950	109.8
INTERNAL COST RECOV.	-	-	-	-	-15	-2.0	-	-
EXTERNAL COST RECOV.	-	-	-12	-1.9	-	-	-85	-9.8
TOTAL.....	4944	100.0	641	100.0	742	100.0	865	100.0
							109	100.0
								7301 100.0
								7413 101.5

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WATERLOO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	36203	58.9	-	-	-	-	-	-	-	-	-	-	-	36203	36.4	
ACADEMIC RANKS....	5097	8.3	-	-	-	-	-	-	-	-	-	-	-	5097	5.1	
OTHER INSTR & DES.	10134	16.5	-	-	3474	54.4	2915	56.9	5501	74.1	6866	48.4	2945	60.0		
OTHER SAL. & WAGES..	4799	7.8	-	-	401	6.3	285	5.6	609	8.2	753	5.3	335	6.8		
FRINGE BENEFITS....	56233	91.5	-	-	3875	60.7	3200	62.5	6110	82.3	7619	53.7	3280	66.8		
TOTAL SAL & BEN.														80317	80.7	
TRAVEL.....	654	1.1	-	-	8	.1	14	.3	130	1.8	10	.1	302	6.2		
LIBRARY ACQUISITIONS	-	-	-	-	2459	38.5	-	-	-	-	-	-	-	-	-	
OPER. SUPP. & EXPEN.	2660	4.3	-	-	111	1.7	352	6.9	1013	13.7	657	4.6	524	10.7		
FURNITURE & EQUIP.	1650	2.7	-	-	125	2.0	481	9.4	83	1.1	96	.7	6	.1		
PURCHASE.....	378	.6	-	-	78	1.2	1295	25.3	214	2.9	8	.1	40	.8		
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	3182	22.4	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1449	10.2	-	-		
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	90	.6	-	-		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	862	17.6	-	-		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	257	1.8	-	-		
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	109	1.5	-	-		
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	67	.9	104	.7		
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	801	5.6	-	-		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	149	2.0	-	-		
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	19	.1	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....	61575	100.1	-	-	6656	104.2	5342	104.3	7875	106.1	14292	100.7	5014	102.1	100754	101.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-88	-.1	-	-	-269	-4.2	-222	-4.3	-455	-6.1	-101	-.7	-104	-2.1	-1239	-1.2
TOTAL.....	61487	100.0	-	-	6387	100.0	5120	100.0	7420	100.0	14191	100.0	4910	100.0	99515	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
<b>ACADEMIC SALARIES</b>															
ACADEMIC RANKS...	58.2	65.4	17.6	-	-	-	-	-	-	-	-	-	-	50274   38.1	
OTHER INSTR & RES.	3.5	50.2	13.5	-	-	-	-	-	-	-	-	-	-	3483   2.6	
OTHER SAL. & WAGES...	18.0	96.5	25.9	5187	58.1	4480	59.0	5174	67.7	6218	44.6	2662	56.2	40036   30.4	
FRINGE BENEFITS....	11.5	12.1	3.3	757	8.5	674	8.9	744	9.7	901	6.5	257	5.4	13287   10.1	
TOTAL SAL & BEN.	91.2	2242	60.2	5944	66.6	5154	67.9	5918	77.4	7119	51.0	2919	61.6	107080   81.2	
TRAVEL.....	1.8	817	22.0	10	.1	56	.7	153	2.0	23	.2	356	7.5	2967   2.2	
LIBRARY ACQUISITIONS	-	-	-	2802	31.4	-	-	-	-	-	-	-	-	2802   2.1	
OPER. SUPP. & EXPEN.	3277	3.8	649	17.4	84	.9	719	9.5	1626	21.3	776	5.6	942	19.9	8073   6.1
FURNITURE & EQUIP.	2706	3.2	14	.4	64	.7	1511	19.9	105	1.4	143	1.0	263	5.6	4806   3.6
PURCHASE.....	122	.1	-	19	.2	494	6.5	89	1.2	193	1.4	5	.1	922	.7
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	3961	28.4	-	-	3961   3.0	
UTILITIES.....	-	-	-	-	-	-	-	-	-	656	4.7	-	-	656   .5	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	98	.7	-	-	98   .1	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	2224	47.0	2224   1.7	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	285   .2	
EXT. CONTRACTED SERV	236	.3	-	-	-	-	-	-	-	49	.4	-	-	-	
PROFESSIONAL FEES...	10	.0	-	-	-	-	-	-	-	176	2.3	-	-	186   .1	
INSURANCE.....	-	-	-	-	-	-	-	-	-	41	.5	90	.6	131   .1	
PROPERTY TAXES .....	-	-	-	-	-	-	-	-	-	-	-	649	6.1	849   .6	
INSTIT. MEMBRS P FEES	44	.1	-	-	-	-	-	-	-	209	2.7	-	-	255   .2	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	85731	100.5	3722	100.0	8923	100.0	7934	104.5	8317	108.8	13957	100.0	6711	141.7	135295   102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-1018   -.8	
EXTERNAL COST RECOV.	-418	-.5	-	-	-	-	-344	-4.5	-674	-8.8	-	-	-	-2394   -1.8	
TOTAL.....	85313	100.0	3722	100.0	8923	100.0	7590	100.0	7643	100.0	13957	100.0	4735	100.0	131683   100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## WILFRID LAURIER UNIVERSITY

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		9270	56.9	-	-	-	-	-	-	-	-	-	-	9270	35.4
ACADEMIC RANKS....		1842	11.3	-	-	-	-	-	-	-	-	-	-	1842	7.0
OTHER INSTR & RES.		2009	12.3	-	-	1010	48.5	198	31.4	1588	58.6	1257	40.6	785	56.1
OTHER SAL. & WAGES..		1635	10.0	-	-	147	7.1	21	3.3	230	8.5	232	7.5	98	7.0
FRINGE BENEFITS....		14756	90.6	-	-	1157	55.6	219	34.8	1818	67.0	1489	48.1	883	63.1
TOTAL SAL & BEN.		438	2.7	-	-	4	.2	6	1.0	111	4.1	1	0	34	2.4
TRAVEL.....		726	4.5	-	-	791	38.0	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS		209	1.3	-	-	20	1.0	41	6.5	194	7.2	32	1.0	2	.1
OPER. SUPP. & EXPEN.		23	.1	-	-	1	.0	292	46.3	26	1.0	4	.1	-	-
FURNITURE & EQUIP.		-	-	-	-	-	-	-	-	-	626	20.2	-	-	-
PURCHASE.....		-	-	-	-	-	-	-	-	-	349	11.3	-	-	-
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	48	1.6	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	302	21.6
RENOV. & ALTER....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.		116	.7	-	-	-	-	-	-	-	51	1.9	92	3.0	.2
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	-	38	1.4	-	-	-
PROFESSIONAL FEES....		-	-	-	-	-	-	-	-	-	22	.7	-	-	-
INSURANCE.....		-	-	-	-	-	-	-	-	-	203	6.6	-	-	-
PROPERTY TAXES....		-	-	-	-	-	-	-	-	-	64	2.4	1	0	.3
INSTIT. MEMBRS P FEES		20	.1	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		16288	100.0	-	-	2081	100.0	654	103.8	2747	101.3	3094	100.0	1399	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	26263	100.2
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-35	-.1
EXTERNAL COST RECOV.		-	-	-	-	-	-	-24	-3.8	-	-	-	-	-24	-.1
TOTAL.....		16288	100.0	-	-	2081	100.0	630	100.0	2712	100.0	3094	100.0	1399	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		UNIVERSITY TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
<b>ACADEMIC SALARIES</b>																
ACADEMIC RANKS....	22658	65.9	-	-	-	-	-	-	-	-	-	-	-	22658	41.0	
OTHER INSTR & RES.	2211	6.4	-	-	-	-	-	-	-	-	-	-	-	2211	4.0	
OTHER SAL. & WAGES...	3739	10.9	-	-	1955	53.1	967	47.3	2621	61.4	4021	44.4	1062	57.8	14365	26.0
FRINGE BENEFITS....	3421	9.9	-	-	284	7.7	124	6.1	451	10.6	707	7.8	132	7.2	5119	9.3
TOTAL SAL & BEN.	32029	93.1	-	-	2239	60.8	1091	53.3	3072	71.9	4728	52.2	1194	65.0	44353	80.2
TRAVEL.....	512	1.5	-	-	7	.2	6	.3	71	1.7	-	-	134	7.3	730	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1310	35.5	-	-	-	-	-	-	-	-	1310	2.4
OPER. SUPP. & EXPEN.	1296	3.6	-	-	110	3.0	84	4.1	480	11.2	314	3.5	125	6.8	2409	4.4
FURNITURE & EQUIP.	625	1.8	-	-	6	.2	75	3.7	148	3.5	25	.3	9	.5	888	1.6
PURCHASE.....	-	-	-	-	33	.9	792	38.7	379	8.9	6	.1	9	.5	1401	2.5
RENTAL & MAIN.....	182	.5	-	-	-	-	-	-	-	-	2116	23.3	-	-	2116	3.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	430	4.7	-	-	430	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	46	.5	-	-	46	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	377	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	114	2.7	-	-	116	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	109	2.6	-	-	109	.2
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	16	.4	73	.8	89	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	377	4.2	-	-	377	.7
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	770	8.5	-	-	770	1.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	34644	100.8	-	-	3707	100.6	2048	100.1	4389	102.8	9064	100.0	2126	115.7	55978	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-259	-.8	-	-	-22	-.6	-3	-.1	-4	-.1	-	-	-289	-15.7	-577	-1.0
TOTAL.....	34385	100.0	-	-	3685	100.0	2045	100.0	4270	100.0	9064	100.0	1837	100.0	55286	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## YORK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	49662	66.7	264	16.6	-	-	-	-	-	-	-	-	-	49926	43.7
ACADEMIC RANKS....	4072	5.5	121	7.6	-	-	-	-	-	-	-	-	-	4193	3.7
OTHER INSTR & RES.	512	32.2	4170	57.7	1098	24.2	5770	70.7	7677	51.4	1744	53.7	32096	28.1	
OTHER SAL. & WAGES..	11125	14.9	61	3.8	499	6.9	132	2.9	703	8.6	794	5.3	265	8.2	
FRINGE BENEFITS....	6868	9.2	958	60.3	4669	64.6	1230	27.1	6473	79.3	8471	56.7	2009	61.9	
TOTAL SAL & BEN.	71727	96.4	-	-	-	-	-	-	-	-	-	-	-	95537	83.7
TRAVEL.....	710	1.0	297	18.7	42	.6	7	.2	155	1.9	28	.2	171	5.3	
LITERARY ACQUISITIONS	-	-	2179	30.2	-	-	-	-	-	-	-	-	-	2179	1.9
OPER. SUPP. & EXPEN.	3352	4.5	249	15.7	412	5.7	89	2.0	879	10.8	640	4.3	410	12.6	
FURNITURE & EQUIP.	690	.9	65	4.1	44	.6	973	21.4	146	1.8	248	1.7	56	1.7	
PURCHASE.....	356	.5	11	.7	170	2.4	404	8.9	118	1.4	192	1.3	46	1.4	
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	4144	27.8	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	240	1.6	-	-	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	17	.1	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	629	19.4	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	629	19.4	629	.6	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	349	2.3	-	-	
PROFESSIONAL FEES...	20	.0	-	-	-	-	-	-	-	-	175	2.1	49	.3	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	104	1.3	85	.6	
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	659	4.4	-	-	
INSTIT. MEMERSP FEES	32	.0	6	.5	11	.2	6	.1	179	2.2	3	.0	10	.3	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	76887	103.3	1588	100.0	7527	104.2	4540	100.0	8345	102.2	15125	101.3	3337	102.8	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-2463	-3.3	-	-	-303	-4.2	-	-	-180	-2.2	-194	-1.3	-90	-2.8	
TOTAL.....	74424	100.0	1588	100.0	7224	100.0	4540	100.0	8165	100.0	14931	100.0	3247	100.0	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRANDON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	UNIVERSITY TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS.....	4866	75.7	-	-	-	-	-	-
OTHER INSTR & RES.	124	1.9	-	-	-	-	-	4866   38.8
OTHER SAL. & WAGES..	420	6.5	133	77.3	562	62.7	164	124   1.0
FRINGE BENEFITS.....	506	7.9	9	5.2	51	5.7	39.4	3356   26.8
<b>TOTAL SAL &amp; BEN.</b>	<b>5916</b>	<b>92.0</b>	<b>142</b>	<b>82.6</b>	<b>613</b>	<b>68.3</b>	<b>180</b>	<b>832   6.6</b>
TRAVEL.....	137	2.1	15	8.7	6	7	4	9178   73.2
LIBRARY ACQUISITIONS	-	-	-	-	203	22.6	-	-
OPER. SUPP. & EXPEN.	158	2.5	15	8.7	70	7.8	34	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	216	3.4	-	-	5	.6	114	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
<b>SUB-TOTAL.....</b>	<b>6427</b>	<b>100.0</b>	<b>172</b>	<b>100.0</b>	<b>897</b>	<b>100.0</b>	<b>416</b>	<b>100.0</b>
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-22   -2.2	-
<b>TOTAL.....</b>	<b>6427</b>	<b>100.0</b>	<b>172</b>	<b>100.0</b>	<b>897</b>	<b>100.0</b>	<b>416</b>	<b>100.0</b>
							<b>2031</b>	<b>100.0</b>
							<b>1674</b>	<b>100.0</b>
							<b>2053</b>	<b>101.1</b>
							<b>920</b>	<b>100.0</b>
							<b>12559</b>	<b>100.2</b>

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF MANITOBA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	55767	66.4	1040	43.7	-	-	-	-	-	-	-	-	-	56807	43.3	
ACADEMIC RANKS....	3139	3.7	87	3.7	-	-	-	-	-	-	-	-	-	3226	2.5	
OTHER INSTR & RES.	13237	15.8	474	19.9	4562	59.7	2713	46.3	6082	52.7	7965	45.1	2001	92.2	37034	28.2
OTHER SAL. & WAGES..	5719	6.8	75	3.2	387	5.1	206	3.5	1105	9.6	713	4.0	145	6.7	8350	6.4
FRINGE BENEFITS....	77862	92.8	1676	70.5	4949	64.8	2919	49.8	7187	62.3	8678	49.2	2146	98.9	105417	80.4
TOTAL SAL & BEN.																
TRAVEL.....	979	1.2	49	2.1	47	.6	21	.4	81	.7	36	.2	216	10.0	1429	1.1
LIBRARY ACQUISITIONS	-	-	-	-	2038	26.7	-	-	-	-	-	-	-	-	2038	1.6
OPER. SUPP. & EXPEN.	4206	5.0	649	27.3	525	6.9	295	5.0	341	3.0	764	4.3	591	27.2	7371	5.6
FURNITURE & EQUIP.	2151	2.6	3	.1	116	1.5	901	15.4	1103	9.6	808	4.6	48	2.2	5130	3.9
PURCHASE.....	34	0	1	.0	1	.0	2363	40.3	91	.8	5477	31.0	-	-	2490	1.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	2349	13.3	-	-	5477	4.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	10	.1	-	-	2349	1.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	9	0	-	-	-	-	-	-	-	-	119	1.0	-	-	128	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	270	1.5	-	-	270	.2
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85241	101.6	2378	100.0	7676	100.5	6499	110.8	12289	106.6	18392	104.2	3204	147.6	135679	103.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-264	-.2
EXTERNAL COST RECOV.	-1315	-1.6	-	-	-35	-5	-371	-6.3	-758	-6.6	-737	-4.2	-1034	-47.6	-4250	-3.2
TOTAL.....	83926	100.0	2378	100.0	7641	100.0	5864	100.0	11531	100.0	17655	100.0	2170	100.0	131165	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FISCAL YEAR ENDED IN 1983

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	TOTAL	
ACADEMIC SALARIES		919	80.5	-	-	-	-	-	-	-	-	-	-	-	-	919	40.3
ACADEMIC RANKS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.		78	6.8	-	-	138	63.9	324	75.9	213	59.2	102	75.6	855	37.5		
OTHER SAL. & WAGES...		80	7.0	-	-	13	6.0	28	6.6	18	5.0	8	5.9	147	6.4		
FRINGE BENEFITS....		1077	94.3	-	-	151	69.9	352	82.4	231	64.2	110	81.5	1921	84.3		
TOTAL SAL & BEN.																	
TRAVEL.....		11	1.0	-	-	2	.9	10	2.3	-	-	1	.7	24	1.1		
LIBRARY ACQUISITIONS		-	-	49	22.7	-	-	-	-	-	-	-	-	49	2.1		
OPER. SUPP. & EXPEN.		45	3.9	-	-	14	6.5	39	9.1	39	10.8	24	17.8	161	7.1		
FURNITURE & EQUIP.		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PURCHASE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RENTAL & MAIN.		-	-	-	-	-	-	18	4.2	-	-	-	-	18	.8		
UTILITIES.....		-	-	-	-	-	-	-	-	76	21.1	-	-	76	3.3		
RENOV. & ALTER.		-	-	-	-	-	-	-	-	4	1.1	-	-	4	.2		
SPACE RENTAL...		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
EXT. CONTRACTED SERV		9	.6	-	-	-	-	-	-	8	1.9	-	-	9	.4		
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	10	2.8	-	-	8	.4		
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	10	.4		
PROPERTY TAXES....		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSTIT. MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....		1142	100.0	-	-	-	-	427	100.0	360	100.0	135	100.0	2280	100.0		
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL.....		1142	100.0	-	-	-	-	427	100.0	360	100.0	135	100.0	2280	100.0		

SEE FOOTNOTES AT END OF TABLE.

## REPORT 3.3

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. JOHN'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
								LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL		
<b>ACADEMIC SALARIES</b>															
ACADEMIC RANKS....															
OTHER INSTR & RES.															
OTHER SAL. & WAGES...															
FRINGE BENEFITS....															
<b>TOTAL SAL &amp; BEN.</b>															
TRAVEL.....															
LIBRARY ACQUISITIONS															
OPER. SUPP. & EXPEN.															
FURNITURE & EQUIP.															
PURCHASE.....															
RENTAL & MAIN.....															
UTILITIES.....															
RENOV. & ALTER.....															
SPACE RENTAL.....															
SCHOLAR., BURSARIES.															
EXT. CONTRACTED SERV															
PROFESSIONAL FEES....															
PROPERTY TAXES....															
INSTT. MEMERSP FEES															
COST OF GOODS SOLD...															
DEBT REPAYMENTS....															
BUILDINGS.....															
LAND & SITE SERVICES															
<b>SUB-TOTAL.....</b>															
INTERNAL COST RECOV.															
EXTERNAL COST RECOV.															
<b>TOTAL.....</b>															

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST. PAUL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.								
TRAVEL.....								
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES														
ACADEMIC RANKS....	8476	74.0	195	76.5	-	-	-	-	-	-	-	8671	47.8	
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER SAL. & WAGES..	1474	12.9	-	-	777	54.6	166	41.2	995	55.8	622	33.7	4495	24.8
FRINGE BENEFITS....	827	7.2	-	-	67	4.7	16	4.0	85	4.8	61	3.3	1073	5.9
TOTAL SAL & BEN.	10777	94.1	195	76.5	844	59.4	182	45.2	1080	60.6	683	37.0	14239	78.5
TRAVEL.....	66	.6	-	-	-	-	-	-	43	2.4	-	-	101	10.4
LIBRARY ACQUISITIONS	-	-	60	23.5	97	6.8	481	33.8	-	-	-	-	210	1.2
OPER. SUPP. & EXPEN. FURNITURE & EQUIP.	616	5.4	-	-	-	-	47	11.7	602	33.8	194	10.5	481	2.7
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	1693	9.3
RENTAL & MAIN.....	15	.1	-	-	-	-	174	43.2	-	-	551	29.8	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	189	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	551	3.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	331	1.6
EXT. CONTRACTED SERV PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	508	2.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	32	.2
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	61	.3
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11474	100.2	255	100.0	1422	100.0	403	100.0	1791	100.5	1997	108.2	987	101.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-9	-5	-151	-8.2	-	-160
EXTERNAL COST RECOV.	-19	-.2	-	-	-	-	-	-	-	-	-	-	-37	-.2
TOTAL.....	11455	100.0	255	100.0	1422	100.0	403	100.0	1782	100.0	1846	100.0	969	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CAMPION COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
<b>ACADEMIC SALARIES</b>															
ACADEMIC RANKS....	585	60.4	-	-	-	-	-	-	-	-	-	-	-	585	39.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	51	5.3	-	-	56	63.6	-	-	161	61.2	72	42.1	-	340	22.7
FRINGE BENEFITS.....	35	3.6	-	-	4	4.5	-	-	8	3.0	6	3.5	-	53	3.5
TOTAL SAL & EN.	671	69.3	-	-	60	68.2	-	-	169	64.3	78	45.6	-	978	65.3
TRAVEL.....	5	.5	-	-	-	-	-	-	3	1.1	-	-	-	8	.5
LIBRARY ACQUISITIONS	-	-	26	29.5	-	-	-	-	20	11.7	-	-	-	26	1.7
OPER. SUPP. & EXPEN.	292	30.2	-	2	2.3	-	79	30.0	13	7.6	-	-	-	386	25.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	52	30.4	-	-	-	52	3.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSH. FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	968	100.0	88	100.0	263	100.0	171	100.0	8100.0	1498	100.0	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	968	100.0	68	100.0	263	100.0	171	100.0	8100.0	1498	100.0	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LUTHER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.	337	78.4	-	-	-	-	-	337
OTHER INSTR & RES.	5	1.2	-	-	-	-	-	5
OTHER SAL. & WAGES.	38	8.8	12	46.2	-	96	76.8	322
FRINGE BENEFITS....	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	380	88.4	12	46.2	-	96	76.8	664
TRAVEL.....	3	.7	-	-	3	2.4	-	9
LIBRARY ACQUISITIONS	-	-	14	53.8	-	-	3	2.0
OTHER. SUPP. & EXPEN.	38	8.8	-	-	22	17.6	53	14
FURNITURE & EQUIP.	-	-	-	-	-	-	25	.9
PURCHASE .....	-	-	-	-	-	-	-	138
RENTAL & MAIN. ....	-	-	-	-	-	-	-	1.4
UTILITIES.....	-	-	-	-	-	-	-	13
RENOV. & ALTER....	-	-	-	-	-	-	-	80
SPACE RENTAL....	-	-	-	-	-	-	-	7.7
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	3	.7	-	-	4	3.2	-	7
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	6	1.4	-	-	-	-	-	6
COST OF GOODS SOLD...	-	-	-	-	-	-	-	6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	430	100.0	26	100.0	125	100.0	306	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	430	100.0	26	100.0	125	100.0	306	100.0
								1036 100.0

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF REGINA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		UNIVERSITY TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	17009	68.6	522	24.3	-	-	-	-	-	-	-	-	-	17531	42.2	
OTHER INSTR & RES.	993	4.0	12	.6	-	-	-	-	-	-	-	-	-	1005	2.4	
OTHER SAL. & WAGES...	3069	12.4	817	38.0	1666	57.9	120	17.7	2170	53.4	3052	50.0	348	38.9		
FRINGE BENEFITS....	1306	5.3	43	2.0	100	3.5	7	1.0	805	19.8	187	3.1	19	2.1		
TOTAL SAL & BEN.	22377	90.3	1394	64.8	1766	61.3	127	18.7	2975	73.2	3239	53.0	367	41.0		
TRAVEL.....	489	2.0	72	3.3	5	.2	2	.3	87	2.1	4	.1	8	.9		
LIBRARY ACQUISITIONS	-	-	-	-	787	27.3	-	-	-	-	-	-	-	787	1.9	
OPER. SUPP. & EXPEN.	1522	6.1	636	29.6	290	10.1	358	52.8	956	23.5	718	11.8	57	6.4		
FURNITURE & EQUIP.																
PURCHASE.....	681	2.7	46	2.1	21	.7	179	26.4	102	2.5	44	.7	-	1073	2.6	
RENTAL & MAIN.....	-	-	3	.1	29	1.0	12	1.8	56	1.4	-	-	-	100	.2	
UTILITIES.....	-	-	-	-	-	-	-	-	-	1592	26.1	-	-	1592	3.8	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	169	2.8	-	-	169	.4	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	66	1.1	-	-	66	.2	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	511	57.1	511	1.2	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	654	10.7	-	-	654	1.6	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	28	.7	58	.9	86	.2	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBSP FEES	14	.1	1	.0	1	.0	1	.0	17	.4	-	-	-	33	.1	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	25083	101.2	2152	100.0	2899	100.7	678	100.0	4221	103.9	6544	107.1	943	105.4	42520	102.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-306	-1.2	-1	.0	-20	-.7	-	-	-25	-.6	-	-	-	-25	-.1	
TOTAL.....	24777	100.0	2151	100.0	2879	100.0	678	100.0	4063	100.0	6109	100.0	895	100.0	41552	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS MORE COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	1025	59.8	-	-	-	-	-	1025
OTHER INSTR & RES.	53	3.1	-	-	-	-	-	53
OTHER SAL. & WAGES..	-	-	69	69.7	156	74.3	47	64.5
FRINGE BENEFITS....	99	5.8	-	5	11	5.2	3	20
TOTAL SAL & BEN.	1177	68.6	-	74	74.7	167	79.5	119
TRAVEL.....	6	.3	-	-	-	5	2.4	1
LIBRARY ACQUISITIONS	-	-	21	21.2	-	-	-	3.2
OPER. SUPP. & EXPEN.	532	31.0	4	4.0	4100.0	27	12.9	412.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	5	16.1
EXT. CONTRACTED SERV	-	-	-	-	-	14	10.8	-
PROFESSIONAL FEES....	-	-	-	-	-	6	2.9	-
INSURANCE.....	-	-	-	-	-	2	1.0	7
PROPERTY TAXES	-	-	-	-	-	-	5.4	-
INSTIT. MEMRSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1715	100.0	99	100.0	4100.0	210100.0	130100.0	31100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	1715	100.0	99	100.0	4100.0	210100.0	130100.0	31100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS....	44984	62.5	903	46.2	-	-	-	-
OTHER INSTR & RES.	2431	3.4	23	1.2	-	-	-	-
OTHER SAL. & WAGES...	13372	18.6	578	29.6	3635	57.3	1521	49.6
FRINGE BENEFITS....	5714	7.9	137	7.0	339	5.3	144	4.7
TOTAL SAL & BEN.	66501	92.5	1641	83.9	3974	62.6	1665	54.3
TRAVEL.....	1125	1.6	57	2.9	7	.1	18	.6
LIBRARY ACQUISITIONS	-	-	-	-	2069	32.6	-	-
OPER. SUPP. & EXPEN.	5708	7.9	251	12.8	215	3.4	231	7.5
FURNITURE & EQUIP.	1161	1.6	2	.1	47	.7	341	11.1
PURCHASE.....	736	1.0	3	.2	38	.6	410	13.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
FXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	7	.0	-	-	-	-	437	14.2
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	28	.0	2	.1	3	.1	64	1.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	75266	104.6	1956	100.0	6350	100.0	3105	101.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-33339	-4.6	-	-	-3	.0	-37	-1.2
TOTAL.....	71927	100.0	1956	100.0	6347	100.0	3068	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF ALBERTA

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

FUNCTION TYPE	INSTRUCT. AND NON-SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	78455	56.0	2158	46.2	-	-	-	-	-	-	-	-	-	80613	38.2	
ACADEMIC RANKS....	8605	6.1	-	-	-	-	-	-	-	-	-	-	-	8605	4.1	
OTHER INSTR & RES.	33658	24.0	951	20.4	8557	58.0	5069	82.7	9374	75.1	10328	35.2	2267	63.9	70204	33.3
OTHER SAL. & WAGES..	13249	9.5	246	5.3	1044	7.1	593	9.7	1285	10.3	1343	4.6	277	7.8	18037	8.5
FRINGE BENEFITS....	133967	95.6	3355	71.9	9601	65.1	5662	92.4	10659	85.4	11671	39.8	2544	71.7	177459	84.1
TOTAL SAL & BEN.																
TRAVEL.....	1913	1.4	325	7.0	52	'4	78	1.3	384	3.1	18	.1	259	7.3	3029	1.4
LIBRARY ACQUISITIONS	-	-	-	-	4077	27.7	-	-	-	-	-	-	-	-	4077	1.9
OPER. SUPP. & EXPEN.	6119	4.4	1402	30.0	257	1.7	897	14.6	2105	16.9	2576	8.8	480	13.5	13836	6.6
FURNITURE & EQUIP.	119	.1	-	-	-	-	-	-	-	-	-	-	-	-	451	.2
PURCHASE.....	1214	.9	81	1.7	770	5.2	1390	22.7	639	5.1	502	1.7	16	.5	4612	2.2
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11087	5.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6882	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1095	.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	.0
EXT. CONTRACTED SERV	71	.1	-	-	-	-	-	-	-	-	-	-	-	-	495	.2
PROFESSIONAL FEES...	197	.1	-	-	-	-	-	-	-	-	-	-	-	-	273	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127	.1
INSTIT. MEMBRS FEE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	143600	102.4	5163	110.6	14757	100.1	8048	131.3	14166	113.5	33712	115.0	4394	123.8	223840	106.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3422	-2.4	-495	-10.6	-16	-.1	-1364	-22.2	-1051	-8.4	-4588	-15.7	-846	-23.8	-11782	-5.6
TOTAL.....	140178	100.0	4668	100.0	14741	100.0	6131	100.0	12481	100.0	29316	100.0	3548	100.0	211063	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>								
ACADEMIC RANKS.....	1661	30.3	-	-	-	-	-	-
OTHER INSTR & RES.	827	15.1	-	-	-	-	-	-
OTHER SAL. & WAGES..	1470	26.8	254	66.0	453	63.4	1720	62.0
FRINGE BENEFITS.....	378	6.9	27	7.0	51	7.1	202	7.3
TOTAL SAL & BEN.	4336	79.1	281	73.0	504	70.5	1922	69.2
TRAVEL.....	125	2.3	2	.5	13	1.8	189	6.8
LIBRARY ACQUISITIONS	-	-	54	14.0	-	-	-	-
OPER. SUPP. & EXPEN.	938	17.1	18	4.7	103	14.4	312	11.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	42	5.9	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	112	8.3
UTILITIES.....	-	-	-	-	-	-	92	6.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	616	45.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	24	6.2	37	5.2	149	5.4
PROFESSIONAL FEES...	84	1.5	-	-	16	2.2	193	7.0
INSURANCE.....	-	-	-	-	-	-	22	1.6
PROPERTY TAXES.....	-	-	-	-	-	-	73	5.4
INSTIT. MEMBRSP FEES	1	.0	6	1.6	-	11	.4	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5484	100.0	385	100.0	715	100.0	2776	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	5484	100.0	385	100.0	715	100.0	2776	100.0
							1351	100.0
							1351	100.0
							392	100.0
							11103	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION RESEARCH	LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	54177	64.8	1608	28.6	-	-	-	-	-	-	-	-	55785	44.5
ACADEMIC RANKS...	1938	2.3	-	-	-	-	-	-	-	-	-	-	1938	1.5
OTHER INSTR. & RES.	16120	19.3	1575	28.0	4886	60.0	2940	72.9	5895	74.0	6644	48.5	1009	45.7
OTHER SAL. & WAGES...	7104	8.5	2751	4.9	440	5.4	307	7.6	530	6.7	654	4.8	94	4.3
FRINGE BENEFITS...	3458	61.4	5326	65.3	3247	80.6	6425	80.6	7298	53.3	1103	50.0	106196	84.7
TOTAL SAL & BEN.	79339	94.9	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	1611	1.9	731	13.0	20	.2	13	.3	372	4.7	-	-	15	.7
LIBRARY ACQUISITIONS	-	-	1261	22.4	431	5.3	846	21.0	987	12.4	2016	14.7	127	5.8
OPER. SUPP. & EXPEN.	3154	3.8	-	-	-	-	-	-	-	-	-	-	8822	7.0
FURNITURE & EQUIP.	177	.2	31	.6	23	.3	41	1.0	19	.2	45	.3	-	-
PURCHASE.....	383	.5	39	.7	155	1.9	568	14.1	76	1.0	57	.4	7	.3
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	-	-	1285	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	5490	4.4
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	-	-	-	98	.1
SPACE RENTAL...	-	-	-	-	-	-	-	-	-	-	-	-	197	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	985	.8
EXT. CONTRACTED SERV	1112	1.3	348	6.2	11	.1	214	5.3	60	.8	389	2.8	140	6.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	108	.1
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	263	.2
INSTT. MEMBRS P. FEES	63	.1	3	.1	-	-	3	.1	-1	.0	2	.0	7	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85839	102.6	5871	104.3	8590	105.4	4932	122.4	8103	101.7	15812	115.4	2383	108.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2202	-2.6	-242	-4.3	-440	-5.4	-752	-18.7	-104	-1.3	-1230	-9.0	-177	-8.0
TOTAL.....	83637	100.0	5629	100.0	8150	100.0	4031	100.0	7968	100.0	13702	100.0	2206	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

TYPE	FUNCTION		INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	8382	67.8	22	2.7	-	-	-	-	-	-	-	-	-	-	-	8404	40.1
ACADEMIC RANKS....	880	7.1	207	25.0	-	-	-	-	-	-	-	-	-	-	-	1087	5.2
OTHER INSTR & RES.	1107	9.0	272	32.9	766	49.3	168	72.1	1784	62.9	1736	64.0	422	102.2	6255	29.9	
OTHER SAL. & WAGES..	1322	10.7	53	6.4	81	5.2	18	7.7	190	6.7	185	6.8	45	10.9	1894	9.0	
FRINGE BENEFITS....	554	66.9	847	54.5	186	79.8	1974	69.6	1921	70.9	467	113.1	17640	84.3			
TOTAL SAL & BEN.	11691	94.6															
TRAVEL.....	341	2.8	193	23.3	24	1.5	5	2.1	157	5.5	41	1.5	20	4.8	781	3.7	
LIBRARY ACQUISITIONS	-	-	-	-	630	40.5	-	-	-	-	-	-	-	-	-	630	3.0
OPER. SUPP. & EXPEN.	614	5.0	288	34.8	105	6.8	23	9.9	549	19.3	202	7.5	52	12.6	1833	8.8	
FURNITURE & EQUIP.	-	-	-	-	14	.9	15	6.4	15	.5	1	.0	-	-	73	.3	
PURCHASE.....	-	-	21	2.5	-	-	-	-	-	-	580	21.4	-	-	580	2.8	
RENTAL & MAIN...	7	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	17	4.1	17	.1	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	94	40.3	213	7.5	100	3.7	424	2.0	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....	12653	102.4	1056	127.5	1629	104.8	323	138.6	2953	104.1	2858	105.4	564	136.6	22036	105.3	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-297	-2.4	-228	-27.5	-74	-4.8	-90	-38.6	-67	-2.4	-147	-5.4	-151	-36.6	-1054	-5.0	
TOTAL.....	12356	100.0	828	100.0	1555	100.0	233	100.0	2838	100.0	2711	100.0	413	100.0	20934	100.0	

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	93931	67.6	12851	22.7	-	-	-	-	-	-	-	-	-	95216	45.8	
OTHER INSTR & RES.	4786	3.4	360	6.4	-	-	-	-	-	-	-	-	-	5146	2.5	
OTHER SAL. & WAGES..	22015	15.9	1864	32.9	9427	61.4	3947	66.3	6032	68.1	17551	66.5	2814	41.9	63650	30.6
FRINGE BENEFITS....	13501	9.7	368	6.5	1005	6.5	411	6.9	776	8.8	1754	6.6	260	3.9	18075	8.7
TOTAL SAL & BEN.	134233	96.7	3877	68.4	10432	67.9	4358	73.2	6808	76.9	19305	73.2	3074	45.8	182087	87.6
TRAVEL.....	1659	1.2	474	8.4	26	.2	40	.7	91	1.0	17	.1	119	1.8	2426	1.2
LIBRARY ACQUISITIONS	-	-	-	-	4376	28.5	-	-	-	-	-	-	-	-	4376	2.1
OPER. SUPP. & EXPEN.	5267	3.8	1015	17.9	188	1.2	1149	19.3	988	11.2	-2901	-11.0	762	11.3	6468	3.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	3079	2.2	16	.3	165	1.1	524	8.8	246	2.8	89	.3	84	1.3	4203	2.0
RENTAL & MAIN.....	269	.2	83	1.5	284	1.8	387	6.5	165	1.9	-	-	53	.8	1241	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	8030	30.4	-	-	8030	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2586	9.8	-	-	2586	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	234	.9	-	-	234	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3661	1.8
EXT. CONTRACTED SERV	517	.4	-	-	-	-	-	-	-	-	5	.1	-	-	522	.3
PROFESSIONAL FEES...	14	.0	191	3.4	-	-	2	.0	312	3.5	430	1.6	100	1.5	1049	.5
INSURANCE.....	-	-	-	-	-	-	-	-	107	1.2	289	1.1	-	-	396	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	105	.1	8	.1	44	.3	-	-	132	1.5	2	.0	2	.0	293	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	145143	104.5	5664	100.0	15515	101.0	6460	108.6	8854	100.0	28081	106.4	7855	117.0	217572	104.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-593	-2.2	-	-	-593	-.3
EXTERNAL COST RECOV.	-6284	-4.5	-	-	-157	-1.0	-510	-8.6	-	-	-1107	-4.2	-	-	-1139	-17.0
TOTAL.....	138859	100.0	5664	100.0	15358	100.0	5950	100.0	8854	100.0	26381	100.0	6716	100.0	207782	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON-SPONSORED RESEARCH	INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	26100	56.4	-	-	-	-	-	-
OTHER INSTR & RES.	3924	8.5	373	22.7	-	-	-	-
OTHER SAL. & WAGES...	7545	16.3	605	36.8	3149	57.1	2516	54.8
FRINGE BENEFITS....	4237	9.2	115	7.0	417	7.6	294	6.4
TOTAL SAL & BEN.	41806	90.4	1093	66.4	3566	64.6	2810	61.2
TRAVEL.....	1161	2.5	121	7.4	15	3	217	3.1
LIBRARY ACQUISITIONS	-	-	-	-	1527	27.7	-	-
OPER. SUPP. & EXPEN.	2407	5.2	373	22.7	319	5.8	407	8.9
FURNITURE & EQUIP.								
PURCHASE.....	344	.7	4	.2	30	.5	134	2.9
RENTAL & MAIN.....	430	.9	9	.5	98	1.8	2027	44.1
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSAFES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	3	.0	-	-	99	1.6	-	-
PROFESSIONAL FEES...	118	.3	46	2.8	-	-	50	1.1
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRSF FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46269	100.0	1646	100.0	5654	102.5	5449	118.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-13	.0	-	-	-138	-2.5	-810	-17.6
TOTAL.....	46256	100.0	1646	100.0	5516	100.0	4592	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	22319	61.0	731	34.7	-	-	-	-	-	-	-	-	-	37.4
ACADEMIC RANKS....	2752	7.5	350	16.6	-	-	-	-	-	-	-	-	-	5.0
OTHER INSTR & RES.	4710	12.9	472	22.4	3543	56.6	627	40.7	4482	81.4	3957	57.8	1458	53.2
OTHER SAL. & WAGES..	3654	10.0	149	7.1	375	6.0	75	4.9	535	9.7	491	7.2	107	3.9
FRINGE BENEFITS....	33435	91.4	1702	80.7	3918	62.6	702	45.6	5017	91.1	4448	65.0	1565	57.1
TOTAL SAL & BEN.														50787
TRAVEL.....	813	2.2	385	18.3	23	4	11	.7	143	2.6	8	.1	321	11.7
LIBRARY ACQUISITIONS	-	-	-	-	1964	31.4	-	-	-	-	-	-	-	1964
OPER. SUPP. & EXPEN.	1763	4.8	377	17.9	287	4.6	92	6.0	144	2.6	705	10.3	312	11.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	3680
PURCHASE.....	727	2.0	1	0	-	-	572	37.1	160	2.9	172	2.5	30	1.1
RENTAL & MAIN.....	61	.2	1	0	17	.3	661	42.9	167	3.0	59	.9	23	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1760	25.7	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	61	.9	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	10	.0	-	-	75	1.2	-	-	258	4.7	-	-	-	-
PROFESSIONAL FEES....	13	.0	4	.2	-	-	-	-	32	.6	78	1.1	19	.7
INSURANCE.....	-	-	-	-	-	-	-	-	21	.4	61	.9	-	.82
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	13	.0	5	.2	-	-	-	-	46	.8	1	.0	10	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	36835	100.7	2475	117.4	6284	100.5	2038	132.3	5988	108.8	7353	107.5	3440	125.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-14	-.9	-201	-3.7	-52	-.8
EXTERNAL COST RECOV.	-259	-.7	-366	17.4	-29	-.5	-484	-31.4	-282	-5.1	-459	-6.7	-700	-25.5
TOTAL.....	36576	100.0	2109	100.0	6255	100.0	1540	100.0	5505	100.0	6842	100.0	2740	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## INCUMBENT PRINCIPAL OF TRUST AND ENDOWMENT

ESTATE YEAR ENDED IN 1987

IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

OBJECT	FUND	\$'000			PRINCIPAL FUNDS OF TRUST AND ENDOWMENT	
		GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH TRUST	ANCILLARY ENTERPRISES	PLANT	
INCOME (REPORT 3.1).....		90348	-	12053	4307	106708
EXPENDITURES (REPORT 3.2).....		90339	-	12137	3998	106474
SUB-TOTAL.....		9	-	-84	309	234
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....		24	-	3834	169	4027
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.		-	-	-	-	-
PLUS BORROWING (PLANT FUNDS).....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.		-	-	-	-	-
LESS PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		33	3750	4261	-	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIV OF PRINCE EDWARD ISLAND

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....	11744	176	-	648	2009	59	14636
EXPENDITURES (REPORT 3.2).....	11922	-	540	2009	375	14846	-
SUB-TOTAL.....	-178	176	108	-	-316	-210	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	547	492	174	-	-942	271	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	369	668	282	-	-1258	61	-

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR	ENDED IN	1983	IN THOUSANDS OF DOLLARS)

REPORT 3:4

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		18487	456	669	6103	1326	27041	-
EXPENDITURES (REPORT 3.2) .....		18603	681	652	6086	1042	27064	-
SUB-TOTAL.....		-116	-225	17	17	284	-23	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	440	-	440	8795	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	225	-	-	-	225	-225
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	479	479	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	649
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	763	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		-	-	-	-	457	358	9219
						17	-	

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIV. COLLEGE OF CAPE BRETON

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT
					\$'000	
INCOME (REPORT 3.1).....	9984	14	1211	-	-	11209
EXPENDITURES (REPORT 3.2).....	9833	-	1211	-	-	11044
SUB-TOTAL.....	151	14	-	-	-	165
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	-288	1762	-	-	-	1474
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-
PLUS						
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	-137	1776	-	-	-	1639

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## DALHOUSIE UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUND	PRINCIPAL
							OF TRUST AND ENDOWMENT
\$'000							
INCOME (REPORT 3.1).....	79030	8773	11731	5949	5857	111340	-
EXPENDITURES (REPORT 3.2).....	80539	6282	10982	5563	2204	105570	-
SUB-TOTAL.....	-1509	2491	749	386	3653	5770	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-10404	8550	3159	-	-32050	-30745	55301
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-1408	-	-	-	-1408	1408
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	-11913	9633	3908	386	-28397	-26383	56709

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**

INCUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1823	85	-	-	728	-	2636
EXPENDITURES (REPORT 3.2)....		1763	-	-	-	728	-	2491
SUB-TOTAL.....		60	85	-	-	-	-	145
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-184	2106	-	-	-	-	1800
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		-124	2191	-	-	-	-	1945

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## MOUNT ST VINCENT UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....	9315	526		658	1971	425	12895	-
EXPENDITURES (REPORT 3.2).....	9081	20	506	658	2030	179	11968	-
SUB-TOTAL.....	234			-	-59	246	927	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-75	1269		-	-	1531	2725	305
PRIOR YEAR ADJUSTMENTS.....	769	-		-	-	-	769	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-44		-	-	-	-44	44
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	769	-		-	-	-	769	-
TRANSFERS TO APPROPRIATED FUNDS.....	80	-		-	-	-	80	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....	79	1731		-	-59	1777	3528	358

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## N.S. AGRICULTURAL COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS AND ENDOWMENT	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	4358	-	-	324	934	312	5928
EXPENDITURES (REPORT 3.2).....	4762	-	-	261	1016	320	6359
SUB-TOTAL.....	-404	-	-	63	-82	-8	-431
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-404	-	-	63	-82	-8	-431
END OF YEAR.....	-	-	-	-	-	-	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

THE LIVING PRINCIPLE OF TRUST AND ENVIRONMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

N.-S. COLLEGE OF ART & DESIGN

## REPORT 3.4

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE STE ANNE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$'000		
INCOME (REPORT 3.1).....	2869	53	146	971	-	4039	-
EXPENDITURES (REPORT 3.2).....	2616	37	146	971	361	4131	-
SUB-TOTAL.....	253	16	-	-	-361	-92	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....						209	-
PRIOR YEAR ADJUSTMENTS.....						-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....						-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	-110	227	-	-	-	117	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ST FRANCIS XAVIER UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
								\$'000
INCOME (REPORT 3.1).....	14441	269		825	4086	904	20525	-
EXPENDITURES (REPORT 3.2).....	14411	-		825	4137	2	19375	-
SUB-TOTAL.....	30	269		-	-51	902	1150	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-114	-		-	56	17098	17040	5782
PRIOR YEAR ADJUSTMENTS.....	-	-		-	-	-	-	160
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-269		-	-274	-	-543	543
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	1374
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-84	-		-	5	17726	17647	7859

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## SAINT MARY'S UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000
INCOME (REPORT 3.1).....	15615	1134		646	3445	417	21257	-
EXPENDITURES (REPORT 3.2).....	15073	545		532	3432	417	19999	-
SUB-TOTAL.....	542	589		114	13	-	1258	-
UNEXPENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	17	1865		147	-	411	2440	815
PRIOR YEAR ADJUSTMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	294	-		37	-	351	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	155	-		55	-	210	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	110	2454		261	-79	411	3157	959

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## TECHNICAL UNIVERSITY OF N.S.

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	10031	490		4129	974	255	15879
EXPENDITURES (REPORT 3.2).....	9888	424		3692	950	-	14954
SUB-TOTAL.....	143	66		437	24	255	925
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-1839	2144		-285	-	-136	-116
PRIOR YEAR ADJUSTMENTS.....	-	-		-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	18		-	-	-	18
PLUS							-18
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	18
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	10	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	-1696	2228		152	24	109	817

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		29634	1285		1749	2603	1008	36279
EXPENDITURES (REPORT 3.2).....		28962	1027		1176	2645	1039	34649
SUB-TOTAL.....		672	258		573	-42	-31	1430
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-449	2237		870	-	-404	2254
PRIOR YEAR ADJUSTMENTS.....		-	-		-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E		-	-		-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-		-	-	-	-
PRINCIPAL DONATIONS.....		-	-		-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-		-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-		-	-	450	450
TRANSFERS TO APPROPRIATED FUNDS.....		-	-		-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		223	2495		1443	-42	-885	3234

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## MOUNT ALLISON UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT					\$'000		
INCOME (REPORT 3.1).....	13849	-		698	3626	1341	19514
EXPENDITURES (REPORT 3.2).....	13769	-		611	3661	2096	20137
SUB-TOTAL.....	80	-		87	-35	-755	-623
UNEXPENDED (OVEREXPENDED) FUNDS						-1087	24309
BEGINNING OF YEAR.....	-212	-	-	-	-	-1299	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-132	-	87	-35	-1842	-1922	25384

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF NEW-BRUNSWICK

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	56807	1623	10340	7055	683	76508	-
EXPENDITURES (REPORT 3.2).....	55048	1262	10533	6995	833	74671	-
SUB-TOTAL.....	1759	361	-193	60	-150	1837	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-714	2888	4592	-	-641	6125	9096
PRIOR YEAR ADJUSTMENTS.....	-488	71	-	-	488	71	-320
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	802
TRANSFERS FROM APPROPRIATED FUNDS.....	189	-	-	-	-	189	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	47	-	47	-
TRANSFERS TO APPROPRIATED FUNDS.....	622	-	-	-	-	622	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	124	3320	4399	13	-303	7553	9578

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ST THOMAS UNIVERSITY

REPORT 3.4

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
								\$'000
INCOME (REPORT 3.1).....	3648	866	-	-	1160	335	6009	
EXPENDITURES (REPORT 3.2).....	3634	164	-	-	1160	59	5017	
SUB-TOTAL.....	14	702	-	-	-	276	992	
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-45	2855	-	-	-	1401	4211	
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-	-	-	-	-	-	-	
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-31	3557	-	-	-	1677	5203	

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## BISHOP'S UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000
INCOME (REPORT 3.1).....	8626	207		144	2462	237	11676	-
EXPENDITURES (REPORT 3.2).....	8879	207		144	2429	263	11922	-
SUB-TOTAL.....	-253	-		-	33	-26	-246	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-1176	-		-	-55	-2762	-3993	-
PRIOR YEAR ADJUSTMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-1429	-		-	-22	-2788	-4239	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE CONCORDIA

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	95741	2823		7305	5295	4850	116014
EXPENDITURES (REPORT 3.2).....	95771	1464		7305	5312	10966	120818
SUB-TOTAL.....	-30	1359		-	-17	-6116	-4804
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-2608	3429		4595	-20	-2112	3284
PRIOR YEAR ADJUSTMENTS.....	274	-		823	-	-	1097
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-		-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	-2364	4788		5418	-37	-8228	-423

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## HAUTES ETUDES COMMERCIALES

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
							\$'000	
INCOME (REPORT 3.1).....	20022	459		1195	486	3155	25317	-
EXPENDITURES (REPORT 3.2).....	19114	432		1240	445	1408	22639	-
SUB-TOTAL.....	908	27		-45	41	1747	2678	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	1641	-		1247	166	-1249	1805	-
PRIOR YEAR ADJUSTMENTS.....	-	-		-82	38	-	-44	60
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	16
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	2549	27		1120	245	498	4439	76

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
								\$'000
INCOME (REPORT 3.1).....	8875	-	-	140	56	865	9936	-
EXPENDITURES (REPORT 3.2) .....	8650	-	-	92	47	485	9274	-
SUB-TOTAL.....	225	-	-	48	9	380	662	-
UNEXPENDED(OVEREXPENDED) FUNDS .....	-	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-338	-	-	178	-	-539	-699	-
PRIOR YEAR ADJUSTMENTS.....	164	-	-	-163	-	-	1	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS .....	51	-	-	63	9	-159	-36	-
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ECOLE POLYTECHNIQUE

OBJECI	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....	30916	3358		8055		612	541	43482
EXPENDITURES (REPORT 3.2).....	30662	3351		8055		594	541	43203
SUB-TOTAL.....	254	7		-		18	-	279
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	240	191		-		189	-	620
PRIOR YEAR ADJUSTMENTS.....	90	-		-		-	-	90
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-					-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-		-	-	-
PRINCIPAL DONATIONS.....	-	-		-		-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-		-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-		-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-		-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	584	198		-		207	-	989

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE LAVAL

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	\$'000	
INCOME (REPORT 3.1).....	188181		359	32794	13994	10857	246185	-
EXPENDITURES (REPORT 3.2).....	191945		303	30930	14939	5650	243767	-
SUB-TOTAL.....	-3764		56	1864	-945	5207	2418	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	10231	1000		7583	1334	-5721	14427	6238
PRIOR YEAR ADJUSTMENTS.....	1037	-		-399	113	-	751	-616
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	381
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	78	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....	7504	1056		9048	424	-514	17518	6003

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## MCGILL UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	144854	181177		50549	17847	4371	235798
EXPENDITURES (REPORT 3.2).....	149487	9372	50081	18176	16184	243300	-
SUB-TOTAL.....	-4633	8905	468	-329	-11613	-7502	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-	14545	13547	-	-16507	11585	148621
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-392
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	4633	-8805	-468	329	-	-4311	4311
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	15796	15796	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	7425
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-	14545	13547	-	-12524	15568	159965

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE DE MONTREAL

FUND OBJECT	GENERAL OPERATING PURPOSE AND RESEARCH TRUST	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	183204	2335		32556	8644	15237	241976
EXPENDITURES (REPORT 3.2).....	186079	923	31342	9520	24776	252640	-
SUB-TOTAL.....	-2875	1412	1214	-876	-9539	-10664	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-999	6796	20050	-	-	25847	6251
PRIOR YEAR ADJUSTMENTS.....	-96	-	-	-	-	-96	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-267	-	-	-	-267	267
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	14048	14048	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	179	-	-	-	-	179	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	4509	4509	-
TRANSFERS TO APPROPRIATED FUNDS.....	283	-	-	-	-	283	-
UNEXPENDED(OVEREXPENDED) FUNDS	-4074	7941	21264	-876	-	24255	6518
END OF YEAR.....							

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIV. DU QUE. A CHICOUTIMI

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000
INCOME (REPORT 3.1).....	28444	-		2167	459	3663	34733	-
EXPENDITURES (REPORT 3.2).....	28247	-		1981	459	3638	34325	-
SUB-TOTAL.....	197	-		186	-	25	408	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	1357	-		1386	-	-121	2622	-
PRIOR YEAR ADJUSTMENTS.....	-	-		-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	20	20	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1554	-		1572	-	-116	3010	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	\$'000	OBJECT
INCOME (REPORT 3.1).....	11942	-	-	494	107	1282	13825
EXPENDITURES (REPORT 3.2).....	11632	-	-	494	96	1223	13445
SUB-TOTAL.....	310	-	-	-	11	59	380
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	692	-	-	387	-	-27	1052
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	1002	-	-	387	11	32	1432
END OF YEAR.....							

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A MONTREAL

OBJECT	FUND	GENERAL OPERATING	SPECIAL	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....	92161	622	5620	5462	12738	116603		
EXPENDITURES (REPORT 3.2).....	88226	574	5620	5655	13177	113252		
SUB-TOTAL.....	3935	48	-	-193	-439	3351		
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-7626	-	4511	-	780	-2335		
PRIOR YEAR ADJUSTMENTS.....	1119	-	-	-	-	1119		
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-	75	-75	-	-	-		
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-		
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-		
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-		
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-		
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-2572	123	4436	-193	341	2135		

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**

REPORT 3.4

INCIDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. BUDAPEST: A FAMOUSKI

OBJECT	FUND	\$ '000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
(INCOME (REPORT 3.1)).....		17093	14	1151	-	4781	23039	-
EXPENDITURES (REPORT 3.2).....		17046	28	1189	-	5288	23551	-
SUB-TOTAL.....		47	-14	-38	-	-507	-512	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR		127	15	2053	-11	2184	-	-
PRIOR YEAR ADJUSTMENTS		935	-	-893	-	42	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		732	-	-	-	-	732	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		377	1	1122	-	982	-	-516

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-Foy

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		19214	-		150	-	1155	20519
EXPENDITURES (REPORT 3.2).....		20466	-		173	-	1229	21868
SUB-TOTAL.....		-1252	-		-23	-	-74	-1349
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		280	-		826	-	20580	21686
PRIOR YEAR ADJUSTMENTS.....		1134	-		-789	-	-	-345
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-		-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-		-	-	-	-
PRINCIPAL DONATIONS.....		-	-		-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-		-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-		-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-		-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		162	-		14	-	20506	20682

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIV. DU QJE. A TROIS-RIVIERES

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT					\$'000		
INCOME (REPORT 3.1).....	35126	4	3426	1558	2522	42636	-
EXPENDITURES (REPORT 3.2).....	35911	5	3480	1706	2669	43771	-
SUB-TOTAL.....	-785	-1	-54	-148	-147	-1135	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	2186	7	2598	148	-44	4895	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	1401	6	2544	-191	3760	302	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE DE SHERBROOKE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000		
INCOME (REPORT 3.1).....	71983	.	202	15489	1989	1878	91541	-
EXPENDITURES (REPORT 3.2).....	73381	161	16140	1967	2662	94311	-	-
SUB-TOTAL.....	-1398	41	-651	22	-784	-2770	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-7887	561	4320	-	-	-	-3006	-
PRIOR YEAR ADJUSTMENTS.....	49	-	-	-	-	-	49	3
TRANSFERS TO FROM PRINCIPAL OF T. & E.....	944	3	-944	-	-	-	3	-3
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	1762	1762	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	58	58	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	838	838	-
TRANSFERS TO APPROPRIATED FUNDS.....	-22	-	-	-	-	22	198	198
UNEXPENDED (OVEREXPENDED) FUNDS								-
END OF YEAR.....	-8270	605	2725	-	-	-	-4940	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT; BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ABRESCITA COLLEGE

OBJECT	FUND				PRINCIPAL FUNDS OF TRUST AND ENDOWMENT				
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1779	9		8			916	-
EXPENDITURES (REPORT 3.2).....		1327	3		-			765	-
SUB-TOTAL.....		452	6		8			151	151
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....								-	-
PRIOR YEAR ADJUSTMENTS.....								-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....								-	-
PLUS BORROWING (PLANT FUNDS).....								-	-
PRINCIPAL DONATIONS.....								-	-
TRANSFERS FROM APPROPRIATED FUNDS.....								-	-
LESS PRINCIPAL OF DEBT REPAYMENTS.....								-	-
TRANSFERS TO APPROPRIATED FUNDS.....								-	-
UNEXPENDED(OVEREXPENDED) FUNDS								6	6
END OF YEAR.....		452						8	151

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## BROCK UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS ENDOWMENT	PRINCIPAL OF TRUST AND
OBJECT							\$'000
INCOME (REPORT 3.1).....	24342	508	1199	2853	5121	34023	-
EXPENDITURES (REPORT 3.2).....	24018	446	1358	2763	6881	35466	-
SUB-TOTAL.....	324	62	-159	90	-1760	-1443	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-782	53	1062	-	1412	1745	1208
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-46	-	-46	28
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	16	-	-	-	-	16	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	80	-	-	-	-	80	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-522	115	903	44	-348	192	1236

**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)**

CARLETON UNIVERSITY

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF GUELPH

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	86416	3852	32990	15464	6922	145644	-
EXPENDITURES (REPORT 3.2).....	86993	3242	34947	14704	4969	144955	-
SUB-TOTAL.....	-577	610	-1957	760	1953	789	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	672	2367	7750	809	28	11626	10187
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-197	-	-	-	-197	197
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	898
TRANSFERS FROM APPROPRIATED FUNDS.....	2592	-	-	-	-	2592	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	791	1788	2579	-
TRANSFERS TO APPROPRIATED FUNDS.....	2357	-	-	-	-	2357	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	330	2780	5793	778	193	9874	11282

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
								\$'000
INCOME (REPORT 3.1).....		830	-	28	37	-	895	-
EXPENDITURES (REPORT 3.2).....		858	-	26	32	-	918	-
SUB-TOTAL.....		-28	-	-	5	-	-23	-
UNEXPENDED(OVEREXPENDED) FUNDS								-122
BEGINNING OF YEAR.....		-122	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-150	-	-	5	-	-145	-
END OF YEAR.....		-	-	-	-	-	-	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## HUNTINGTON UNIVERSITY

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		850	3	-	-	185	1	1039
EXPENDITURES (REPORT 3.2).....		809	4	-	-	234	-	1047
SUB-TOTAL.....		41	-1	-	-	-49	1	-8
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		941	55	-	-	-		2384
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E. ....		-53	4	-	-	49	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		929	58	-	-	1389	2376	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

THE ENDOWMENT OF TRUST AND ENDOWMENT

TECMI YEAR END TN 1983

(IN THOUSANDS OF DOLLARS)

THURON COLLEGE

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## KING'S COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	4534	384	-		875	-	5793
EXPENDITURES (REPORT 3.2).....	4634	9	-		874	-	5517
SUB-TOTAL.....	-100	375	-		1	-	276
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	257	5238	-		35	-	5530
PRIOR YEAR ADJUSTMENTS.....	-	-	-		-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E. ....	-	-	-		-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-		-	-	-
PRINCIPAL DONATIONS.....	-	-	-		-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-		-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	2	-		-	2	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-		-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	157	5611	-		36	-	5804

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000	
								OBJECT	
INCOME (REPORT 3.1).....	22846	306	2636	2871	1011	29670	-		
EXPENDITURES (REPORT 3.2).....	23930	225	2510	2932	868	30465	-		
SUB-TOT.....	-1084	81	126	-61	143	-795	-		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	181	12	-	-	-	742	935	1279	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	-	12
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-12	-	-	-	-	-12	-	
PLUS									
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....	154	248	1030	76	124	1632	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....	123	329	1156	15	132	1755	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	877	5	1291	
END OF YEAR.....	-872	-	-	-	-				

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## LAURENTIAN UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000	
INCOME (REPORT 3.1).....		22094	799	1099	2696	545	27233	-
EXPENDITURES (REPORT 3.2).....		21958	622	1101	2656	479	26816	-
SUB-TOTAL.....		136	177	-2	40	66	417	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1644	443	766	59	1829	1453	594
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		-1508	620	764	99	1895	1870	692

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT		
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....	93189	10793	35909	13239	1051	154181	-
EXPENDITURES (REPORT 3.2).....	92573	10101	38280	13239	1947	156140	-
SUB-TOTAL.....	616	692	-2371	-	-896	-1959	-
UNEXPENDED (OVEREXPENDED) FUNDS	456	2837	6829	-	3325	13447	44471
BEGINNING OF YEAR.....	-	-	784	-	-	784	576
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	657	657	-
PLUS	-	-	-	-	-	1168	6129
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	1168	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	1604	-
TRANSFERS TO APPROPRIATED FUNDS.....	1604	-	-	-	-	-	-
UNEEXPENDED (OVEREXPENDED) FUNDS	636	3529	5242	-	3086	12493	51176
END OF YEAR.....	-	-	-	-	-	-	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## NIPISSING UNIVERSITY COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	
							\$'000
INCOME (REPORT 3.1).....	4063	-	-	81	-	26	4170
EXPENDITURES (REPORT 3.2).....	4121	-	-	81	-	3	4205
SUB-TOTAL.....	-58	-	-	-	-	23	-35
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	301	278	2	-	-	732	1313
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	243	278	2	-	-	755	1278

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)**

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000	
								OBJECT	
INCOME (REPORT 3.1).....	107197	7894	17666	7792	14757	155306	-		
EXPENDITURES (REPORT 3.2)....	106716	7919	15446	8316	13433	151830	-		
SUB-TOTAL.....	481	-25	2220	-524	1324	3476	-		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	344	6483	12795	22	1010	20654	591		
PRIOR YEAR ADJUSTMENTS.....	27	-27	-	-	-	-	-		
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-7	-	-	-	-7	7		
PLUS									
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-		
TRANSFERS FROM APPROPRIATED FUNDS.....	1617	-	-	-	21	-	1638		
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	36	1762	1798		
TRANSFERS TO APPROPRIATED FUNDS.....	2014	-	-	-	14	-	2028		
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	455	6424	15015	-531	572	21935	629		

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ROYAL MILITARY COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
END OF YEAR.....	-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## RYERSON POLYTECHNICAL INST.

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	\$'000	
						OBJECT	
INCOME (REPORT 3.1).....	60800	3529	747	4024	3012	72112	-
EXPENDITURES (REPORT 3.2).....	59099	3726	727	3989	2260	69801	-
SUB-TOTAL.....	1701	-197	20	35	752	2311	-
UNEXPENDED(OVEREXPENDED) FUNDS							158
BEGINNING OF YEAR.....	-1065	1459	58	5	556	1013	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS							4
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	1997	-
TRANSFERS FROM APPROPRIATED FUNDS	1997	-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	3187	-
TRANSFERS TO APPROPRIATED FUNDS.....	3187	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-554	1262	78	40	1308	2134	162
END OF YEAR.....							-

**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**  
**FISCAL YEAR ENDED IN 1983**  
**(IN THOUSANDS OF DOLLARS)**

UNIVERSITY OF ST MICHAEL'S COLLEGE

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		6159	28	24	1573	-	7784	-
EXPENDITURES (REPORT 3.2)....		6085	28	24	1430	-	7567	-
SUB-TOTAL.....		74	-	-	143	-	217	-
UNEXPENDED(OVEREXPENDED) FUNDS								9000
BEGINNING OF YEAR.....		134	-	-	66	-	200	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		208	-	-	-	-	417	9000

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE SAINT PAUL

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	3770	60	88	1258	126	5302	-
EXPENDITURES (REPORT 3.2).....	3770	52	73	1258	70	5223	-
SUB-TOTAL.....	-	8	15	-	56	79	-
UNEXPENDED(OVEREXPENDED) FUNDS							593
BEGINNING OF YEAR.....		111	20	-	636	767	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-3	3
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-3	-	-	-	-	-
PLUS		-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	32
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-
LESS		-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		116	35	-	692	843	628
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
							ENDOWMENT
\$ '000							
INCOME (REPORT 3.1).....	347	-	-	-	452	-	799
EXPENDITURES (REPORT 3.2).....	532	-	-	-	262	-	794
SUB-TOTAL.....	-185	-	-	-	190	-	5
UNEXPENDED(OVEREXPENDED) FUNDS	372	808	-	-	-	-	1180
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	133	-	-	-	-	133
UNEXPENDED(OVEREXPENDED) FUNDS	187	1015	-	-	190	-	1392
END OF YEAR.....	-	-	-	-	-	-	-

**REPORT 3-4**  
**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**  
**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**  
**FISCAL YEAR ENDED IN 1983**  
**(IN THOUSANDS OF DOLLARS)**

UNIVERSITY OF SUDBURY	FUND	OBJECT			PRINCIPAL OF TRUST AND ENDOWMENT
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	
			\$'000		
INCOME (REPORT 3.1).....			1061	99	204
EXPENDITURES (REPORT 3.2) .....			1270	68	233
SUB-TOTAL.....			-209	31	-16
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....			685	41	-2
PRIOR YEAR ADJUSTMENTS.....			-77	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.			-	-	-
PLUS BORROWING (PLANT FUNDS).....			-	-	-
PRINCIPAL DONATIONS.....			-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....			-	-	-
LESS PRINCIPAL OF DEBT REPAYMENTS.....			-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....			-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS			-286	716	25
END OF YEAR.....					
					-149
					275

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF TORONTO

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000		
INCOME (REPORT 3.1).....	304760	19491	73095	51441	22040	470827	-	
EXPENDITURES (REPORT 3.2).....	303546	9727	78705	53269	18295	463542	-	
SUB-TOTAL.....	1214	9764	-5610	-1828	3745	7285	-	
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-74	32445	27774	-588	12765	72322	96459	
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-8331	3445	-60	-	-4946	4946	
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....	10751	-	-	661	-	11412	-	
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	657	4260	4917	-	
TRANSFERS TO APPROPRIATED FUNDS.....	13532	-	-	937	-	14469	-	
UNEXPENDED(OVEREXPENDED) FUNDS END OF YEAR.....	-1641	33878	25609	-3409	12250	66687	103632	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT		
								OBJECT	\$'000
INCOME (REPORT 3.1).....	15300	928	981	5365	563	23137	-		
EXPENDITURES (REPORT 3.2).....	14999	952	867	5253	557	22628	-		
SUB-TOTAL.....	301	-24	114	112	6	509	-		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	1022	169	-	-167	50	-126	1176		
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-		
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-		
PLUS									
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-		
TRANSFERS FROM APPROPRIATED FUNDS.....	10	-	-	-	-	-	-		
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-		
TRANSFERS TO APPROPRIATED FUNDS.....	167	-	-	-	96	-	263		
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....	-1056	998	283	-151	56	130	1267		

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF TRINITY COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	3678	352	-	-	1571	242	5843
EXPENDITURES (REPORT 3.2).....	3712	241	-	-	1636	242	5831
SUB-TOTAL.....	-34	111	-	-	-65	-	12
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	1834
PRIOR YEAR ADJUSTMENTS.....	65	-	-	-	-65	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-50	-	-	-	-50	50
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	72
TRANSFERS FROM APPROPRIATED FUNDS.....	229	-	-	-	-	229	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	265	42	-	-	-	307	-
UNEXPENDED (OVEREXPENDED) FUNDS	-5	19	-	-	-130	-116	1956
END OF YEAR.....	-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
							OF TRUST AND ENDOWMENT
\$ '000							
INCOME (REPORT 3.1).....		7204	434	-	2167	566	10371
EXPENDITURES (REPORT 3.2).....		7301	549	-	2176	910	10936
SUB-TOTAL.....		-97	-115	-	-9	-344	-565
UNEEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-2201	1300	-	-81	2052	1070
PRIOR YEAR ADJUSTMENTS		-	-	-	-	472	472
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		94	-103	-	-	-9	-9
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-
UNEEXPENDED(OVEREXPENDED) FUNDS		-2204	1082	-	-90	2180	968
END OF YEAR.....							15300

## REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....	100048	3370	22591	17422	8278	151709	-
EXPENDITURES (REPORT 3.2).....	99515	2125	23444	17073	5923	148080	-
SUB-TOTAL.....	533	1245	-653	349	2355	3629	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1606	2029	6293	304	310	10542	1639
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-295	-	-	-	-295	295
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	43
TRANSFERS FROM APPROPRIATED FUNDS.....	1408	-	-	535	34	1977	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	2276	2276	-
TRANSFERS TO APPROPRIATED FUNDS.....	1604	-	-	541	347	2492	-
UNEXPENDED(OVEREXPENDED) FUNDS END OF YEAR.....	1943	2979	5440	647	76	11085	1977

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

FUND	OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....	133354	10113		30199	21305		3623	198594
EXPENDITURES (REPORT 3.2).....	131883	5015		31191	20449		3969	192507
SUB-TOTAL.....	1471	5098		-992	856		-346	6087
UNEEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	2216	17667		7673	646	5068	33270	7055
PRIOR YEAR ADJUSTMENTS.....	-63	-1009		-	-185	1257	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-		-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-		-	-	-	-	571
PRINCIPAL DONATIONS.....	-	-		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-		-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-	1504
TRANSFERS TO APPROPRIATED FUNDS.....	1131	-		-	373	-	-	-
UNEEXPENDED(OVEREXPENDED) FUNDS	2493	21756		6681	944	5979	37853	7626
END OF YEAR.....								

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## WILFRID LAURIER UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000
INCOME (REPORT 3.1).....		28297	963		244	4646	50	34200	
EXPENDITURES (REPORT 3.2).....		26204	458		325	4727	124	31838	
SUB-TOTAL.....		20931	505		-81	-81	-74	2362	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		282	216		152	-	553	1203	485
PRIOR YEAR ADJUSTMENTS.....		-275	199	6	70	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	228	-	-	-102	-	126	-126
PLUS									
BORROWING (PLANT FUNDS).....		-	-		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-		-	-	-	-	11
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-		-	11	-	11	-
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		1811	-		-	-	-	1811	-
UNEXPENDED(OVEREXPENDED) FUNDS									
END OF YEAR.....		289	1148		77	-	377	1891	370

**REPORT 3-4**  
**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**  
**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**  
**FISCAL YEAR ENDED IN 1983**  
**(IN THOUSANDS OF DOLLARS)**

UNIVERSITY OF WINDSOR	FUND	OBJECT	\$ '000		PRINCIPAL FUNDS OF TRUST AND ENDOWMENT				
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....	59572			231	4224	6683	1353	72063	-
EXPENDITURES (REPORT 3.2).....	55286			155	4601	6938	929	67909	-
SUB-TOTAL.....	4286			76	-377	-255	424	4154	-
UNEXPIENDED(OVEREXPENDED) FUNDS							-1551	2587	1178
BEGINNING OF YEAR.....	60			696	3382	-	255	-	-
PRIOR YEAR ADJUSTMENTS.....	-402			147	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-452			452	-	-	-	-	-
PLUS				-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-			-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-			-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS							-	-	-
LESS							-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-			-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	3219			-	-	-	-	3219	-
UNEXPIENDED(OVEREXPENDED) FUNDS							-1127	3522	1277
END OF YEAR.....	273			1371	3005	-	-	-	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## YORK UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
							\$'000	
INCOME (REPORT 3.1).....	114487	1442		9907	14282	1574	141692	-
EXPENDITURES (REPORT 3.2).....	114119	991	6145	13855	1498	138608		-
SUB-TOTAL.....	368	451	1762	427	76	3084		-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-3938	4092	5543	-176	-2647	2874	1413	
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	38
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-3570	4543	7305	251	-2571	5958	1451	

## REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	PRINCIPAL
							\$'000
INCOME (REPORT 3.1).....	12031	3189	768	2828	565	19381	-
EXPENDITURES (REPORT 3.2).....	12537	2845	825	2733	25	18965	-
SUB-TOTAL.....	-506	344	-57	95	540	416	-
UNEEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	1823	235	-	-81	1977	1130
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEEXPENDED (OVEREXPENDED) FUNDS	-506	2167	178	95	459	2393	1130
END OF YEAR.....	-	-	-	-	-	-	-

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS)**

## REPORT 3.4

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## COLLEGE DE SAINT BONIFACE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT						\$ '000	
INCOME (REPORT 3.1).....	2327	-	-	8	60	56	2451
EXPENDITURES (REPORT 3.2).....	2280	-	-	8	65	55	2408
SUB-TOTAL.....	47	-	-	-	-5	1	43
UNEEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	47	-	-	-	-5	1	43
END OF YEAR.....							

REPORT 3.4  
 STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST. PAUL'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
							OF TRUST AND ENDOWMENT
OBJECT	\$'000						
INCOME (REPORT 3.1).....	-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-
END OF YEAR.....	-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	18042	482		776	1297	1972	22569
EXPENDITURES (REPORT 3.2).....	18132	4	760	1297	1616	21809	-
SUB-TOTAL.....	-90	478	16	-	356	760	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	293	1987	87	-	-	2367	-
PRIOR YEAR ADJUSTMENTS.....	-9	-93	-	-	-	-102	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	53	-	-	-	-	53	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	107	-	-	-	-	107	-
UNEXPENDED (OVEREXPENDED) FUNDS	140	2372	103	-	356	2971	-
END OF YEAR.....							

REPORT 3.4  
 STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	1523	49	-	-	73	-	1645
EXPENDITURES (REPORT 3.2).....	1498	28	-	-	93	17	1636
SUB-TOTAL.....	25	21	-	-	-20	-17	9
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-148	138	-	-	-	-1796	-1806
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEEXPENDED (OVEREXPENDED) FUNDS	-123	159	-	-	-20	-1813	-1797
END OF YEAR.....							

## REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## LUTHER COLLEGE

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1039	9	-	-	434	52	1534
EXPENDITURES (REPORT 3.2).....		1036	-	9	-	434	13	1483
SUB-TOTAL.....		3					39	51
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		21	33	-	-	-	86	140
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		24	42	-	-	125	191	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF REGINA

FUND	GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	39711	1837	1962	4272	1579	49361	-
EXPENDITURES (REPORT 3.2).....	41552	1139	2147	3973	1161	49972	-
SUB-TOTAL.....	-1841	698	-185	299	418	-611	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	910	1858	1037	-	320	4125	1808
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E...	-	-5	-5	-	-	-5	5
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	55
TRANSFERS FROM APPROPRIATED FUNDS.....	1308	-	-	-	-	1308	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	7	7	-
TRANSFERS TO APPROPRIATED FUNDS.....	195	-	-	193	-	388	-
UNEXPENDED (OVEREXPENDED) FUNDS	182	2551	852	106	731	4422	1868
END OF YEAR.....							

## REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING FUND	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		2268		10		17	18	2313
EXPENDITURES (REPORT 3.2).....		2189		10		17	16	2234
SUB-TOTAL.....		79	-	-	-	-	-	79
UNEXPIENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		65		33		-	98	316
PRIOR YEAR ADJUSTMENTS.....		-		-		-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-		-		-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-		-		-	-	-
PRINCIPAL DONATIONS.....		-		-		-	-	84
TRANSFERS FROM APPROPRIATED FUNDS.....		54	-	-	-	-	54	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-		-		-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		69	-	-	-	-	69	-
UNEXPIENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		129		33		-	162	400

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**  
**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**  
**FISCAL YEAR ENDED IN 1983**

REPORT 3-4  
 (\$ IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN	FUND	OBJECT	\$'000				PRINCIPAL FUNDS OF TRUST AND ENDOWMENT
			GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	
INCOME (REPORT 3.1).....	102915	29988	17972	10672	7270	-	168817
EXPENDITURES (REPORT 3.2).....	102540	26491	16962	10390	5983	-	162366
SUB-TOTAL.....	375	3497	10101	2821	1287	-	6451
UNEXPENDED (OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	3516	23205	4089	2027	4162	-	36999
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	222
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-
PLUS BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	3891	26924	5099	2309	5449	43672	-

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF ALBERTA

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS AND ENDOWMENT
						\$ '000	
INCOME (REPORT 3.1).....		212919	16892	44311	20195	84642	378959
EXPENDITURES (REPORT 3.2).....		211063	10294	42940	20741	88520	373558
SUB-TOTAL.....		1856	6598	1371	-546	-3878	5401
UNEEXPENDED (OVEREXPENDED) FUNDS						23382	104182
BEGINNING OF YEAR.....		3675	59314	17811	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-546	-	-	546	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	2600	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		1470	167	-	-	1962	3599
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2600	-
TRANSFERS TO APPROPRIATED FUNDS.....		4383	-	-	-	-	4383
UNEEXPENDED (OVEREXPENDED) FUNDS		2072	66079	19182	-	21466	108799
END OF YEAR.....							

REPORT 3.4  
 STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND PURPOSE TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
								\$'000
INCOME (REPORT 3.1).....		11285	76	-	-	2681	14042	-
EXPENDITURES (REPORT 3.2)....		11103	74	-	-	2611	13788	-
SUB-TOTAL.....		182	2	-	-	70	254	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....		1582	-	-	-	300	1941	10
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-	-	-	-	-	-
PLUS BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		1764	61	-	-	370	2195	23

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST
								AID ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		126533	7646	28030	13982	41044	217135	-
EXPENDITURES (REPORT 3.2).....		125323	4881	27977	13682	48919	220982	-
SUB-TOTAL.....		1210	2765	53	-	-785	-3847	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		5894	6419	8399	-	21186	41898	15653
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-1454	575	-	-	-879	879
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		7104	7730	9027	-	13311	37172	17639

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## **INCUMBENT PRINCIPAL OF TRUST AND ENDOWMENT**

ETSCAI YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE	FUND	OBJECT	\$'000				PRINCIPAL OF TRUST AND ENDOWMENT	
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	
INCOME (REPORT 3.1).....	20510			736	1081	2369	2812	27510
EXPENDITURES (REPORT 3.2).....	20934			529	944	2369	3257	28033
SUB-TOTAL.....	-424			209	137	-	-445	-523
UNEXPENDED(OVEREXPENDED) FUNDS				1007	223	-	347	1820
BEGINNING OF YEAR.....	243			-	-	-	-	737
PRIOR YEAR ADJUSTMENTS.....	-			-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-			5	-	-	-	-
PLUS	-			-	-	-	-	-
BORROWING (PLANT FUNDS).....	-			-	-	-	-	-
PRINCIPAL DONATIONS.....	34			-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-			-	-	-	-	-
LESS	-			-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	262			-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-			-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-409			-	-	-	-107	1065
END OF YEAR.....	1221			360	-	-	-	854

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF BRITISH COLUMBIA

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	204525	32173	48010	24856	17885	327449	-
EXPENDITURES (REPORT 3.2).....	207782	26892	46611	24067	33019	338371	-
SUB-TOTAL.....	-3257	5281	1399	789	-15134	-10922	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1372	77023	5873	-	9289	93557	558339
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-915	-	-915	1229
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	2452	-	-	-	2452	-2452
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	14497	14497	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2995
TRANSFERS FROM APPROPRIATED FUNDS.....	4114	-	-	-	-	4114	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	95	-	95	-
TRANSFERS TO APPROPRIATED FUNDS.....	940	-	-	-	-	940	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	1289	84756	7272	-221	8652	101748	57611

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY**

**INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**  
**FISCAL YEAR ENDED IN 1983**  
**(IN THOUSANDS OF DOLLARS)**

SIMON FRASER UNIVERSITY

SIMON FRASER UNIVERSITY	FUND	OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT		
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH			
INCOME (REPORT 3.1).....			79521	926	6119	4264	7368	98198
EXPENDITURES (REPORT 3.2)...			77139	480	6005	4328	18717	106669
SUB-TOTAL.....			2382	446	114	-64	-11349	-8471
UNEXPENDED(OVEREXPENDED) FUNDS								2010
BEGINNING OF YEAR.....			2451	729	1154	-	2143	6477
PRIOR YEAR ADJUSTMENTS.....			-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....			-264	-64	19	-	-	-309
PLUS								
BORROWING (PLANT FUNDS).....			-	-	-	-	8987	8987
PRINCIPAL DONATIONS.....			-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....			5334	-	-	80	1285	6699
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....			-	-	-	-	24	628
TRANSFERS TO APPROPRIATED FUNDS.....			7528	-	-	-	60	959
UNEXPENDED(OVEREXPENDED) FUNDS								8547
END OF YEAR.....			1111	1287	-	-68	-521	4184

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF VICTORIA

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
								OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		63404	6012	4463	7488	778	82145	-
EXPENDITURES (REPORT 3.2).....		61567	46664	4329	7647	1264	79471	-
SUB-TOTAL.....		1837	1348	134	-159	-486	2674	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1093	2305	948	-	1028	5374	6418
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-126	-	-	-	-126	126
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	844	844	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	434
TRANSFERS FROM APPROPRIATED FUNDS.....		3731	-	-	474	-	4205	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	56	-	56	-
TRANSFERS TO APPROPRIATED FUNDS.....		5612	-	-	259	-	5871	-
UNEXPENDED(OVEREXPENDED) FUNDS END OF YEAR.....		1049	3527	1082	-	1386	7044	6978





INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	153	0.0	8	0.0	161	0.0
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	5	0.0	149	0.0	-	-	149	0.0
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	3	.0	8	.0
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	1079	.2	720	.1	851	.1	3245	.1	3563	.1
OTHER GRANTS	595	.2	1084	.1	1022	.1	862	.1	3563	.1		
TOTAL FED. GOVT. GRANTS	595	.2										
PROVINCIAL GOVT. GRANTS	298571	79.2	835877	87.4	1051907	76.2	872357	84.7	3058712	81.7		
MUNICIPAL GOVT. GRANTS	-	-	88	.0	210	.0	169	.0	467	.0		
FOREIGN GOVT. GRANTS	94	.0	419	.0	-	-	64	.0	577	.0		
TOTAL GOVT. GRANTS	299260	79.4	837468	87.6	1053139	76.2	873452	84.8	3063319	81.8		
FEES												
CREDIT COURSES	55767	14.8	73567	7.7	243595	17.6	108357	10.5	481286	12.9		
NON-CREDIT COURSES	1332	.4	7893	.8	15317	1.1	15352	1.5	39894	1.1		
MISCELLANEOUS FEES	2365	.6	10984	1.1	17652	1.3	4100	.4	35101	.9		
TOTAL FEES	59464	15.8	92444	9.7	276564	20.0	127809	12.4	556281	14.9		
BEQUESTS, DON. & NON-GOVT. GRANTS	2897	.8	8965	.9	4806	.3	900	.1	17568	.5		
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	7	-	-	-		
INVESTMENT INCOME	3252	.9	11122	1.2	23430	1.7	21080	2.0	58884	1.6		
MISCELLANEOUS INCOME	1915	.5	8610	.9	7675	.6	2984	.3	21184	.6		
SUB-TOTAL	366788	97.3	958609	100.2	1365614	98.9	1026225	99.6	3717236	99.3		
INTERFUND TRANSFERS	10070	2.7	-2227	-2	15713	1.1	3953	.4	27509	.7		
TOTAL	376858	100.0	956362	100.0	1381327	100.0	1030178	100.0	3744745	100.0		

SEE FOOTNOTES AT END OF TABLE.

## REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPECIAL PURPOSE AND TRUST

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	25	0.2	-	-	137	0.2	476	0.4	638	0.3	1119	.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	361	.5	758	.7	3090	1.3	3090	1.3
NAT. SCI. & ENG. RESEARCH COU.....	19	.1	2589	9.1	183	.2	299	.3	144	.1	144	.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	134	.2	10	.0	14046	6.0	14046	6.0
OTHER GRANTS.....	2723	17.3	146	.5	4171	5.6	7006	6.1	19037	8.2	19037	8.2
TOTAL FED. GOVT. GRANTS.....	2767	17.5	2735	9.6	4986	6.7	8549	7.5				
PROVINCIAL GOV'T. GRANTS.....	244	1.5	1156	4.0	3250	4.3	41737	36.6	46387	19.9		
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-		
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-		
TOTAL GOVT. GRANTS.....	3011	19.1	3891	13.6	8236	11.0	50286	44.0	65424	28.0		
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-		
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-		
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-		
BEQUESTS, DON. & NON-GOVT. GRANTS.....	7896	50.1	12033	42.1	53923	72.1	38954	34.1	112806	48.4		
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-		
INVESTMENT INCOME.....	12732	80.7	14101	49.4	33133	44.3	26956	23.6	86922	37.3		
MISCELLANEOUS INCOME.....	1519	.9.6	3089	10.8	2786	3.7	3636	3.2	11030	4.7		
SUB-TOTAL.....	25158	159.6	33114	115.9	98078	131.2	119832	105.0	276182	118.4		
INTERFUND TRANSFERS.....	-9390	-59.6	-4554	-15.9	-23314	-31.2	-5659	-5.0	-42917	-18.4		
TOTAL.....	15768	100.0	28560	100.0	74764	100.0	114173	100.0	233265	100.0		

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPONSORED RESEARCH

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.	2047	4.5	6301	3.9	12107	4.5	5356	2.9	25811	3.9	
HEALTH AND WELFARE CANADA	617	1.3	2932	1.8	5615	2.1	3346	1.8	12510	1.9	
NAT. SCI. & ENG. RESEARCH COUN.	14871	32.5	40749	25.3	79822	29.5	58375	31.2	193817	29.2	
MEDICAL RESEARCH COUNCIL	5872	12.8	29171	18.1	32383	12.0	25932	13.9	93358	14.0	
OTHER GRANTS	13053	28.5	14645	9.1	23582	8.7	14557	7.8	65837	9.9	
TOTAL FED. GOVT. GRANTS	36460	79.6	93798	58.2	153509	56.7	107566	57.5	391333	58.9	
PROVINCIAL GOV'T. GRANTS	2934	6.4	32607	20.2	47147	17.4	46970	25.1	129658	19.5	
MUNICIPAL GOV'T. GRANTS	-	-	-	-	163	.1	162	.1	325	0.0	
FOREIGN GOV'T. GRANTS	75	.2	1294	.8	6337	2.3	2749	1.5	10455	1.6	
TOTAL GOVT. GRANTS	39469	86.1	127699	79.2	207156	76.5	157447	84.2	531771	80.0	
FEES											
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	4002	8.7	26581	16.5	55982	20.7	28796	15.4	115361	17.4	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME	8	.0	3202	2.0	2599	1.0	1427	.8	7236	1.1	
MISCELLANEOUS INCOME	1598	3.5	2697	1.7	352	.1	418	.2	565	.8	
SUB-TOTAL	45077	98.4	160179	99.3	266089	98.3	188088	100.6	659433	99.2	
INTERFUND TRANSFERS	750	1.6	1056	.7	4548	1.7	-1112	-.6	5242	.8	
TOTAL	45827	100.0	161235	100.0	270637	100.0	186976	100.0	664675	100.0	

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ANCILLARY ENTERPRISES

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	
<b>FEDERAL GOVT. GRANTS</b>										
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	175	0.4	527	0.9	125	0.1	257	0.2	1084	0.3
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	175	.4	527	.9	125	.1	257	.2	1084	.3
<b>FEES</b>										
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	44	'1	541	.3	-	-	-	585	.1
SALE OF SERVICES AND PRODUCTS	47752	103.1	57620	97.7	201049	98.8	105988	100.0	412409	99.4
INVESTMENT INCOME	-	-	111	.2	652	.3	51	.0	814	.2
MISCELLANEOUS INCOME	5	103.0	1011	1.7	2055	1.0	371	.4	3442	.8
SUB-TOTAL	47932	103.5	59313	100.6	204422	100.4	106667	100.7	418334	100.9
INTERFUND TRANSFERS	-1631	-3.5	-342	-.6	-914	-.4	-689	-.7	-3576	-.9
TOTAL	46301	100.0	58971	100.0	203508	100.0	105978	100.0	414758	100.0

SEE FOOTNOTES AT END OF TABLE.

## INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT  
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REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	108	0.2	-	-	-	-	108	0.0
HEALTH AND WELFARE CANADA		-	-	-	-	567	0.8	-	-	567	.2
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	564	.8	-	-	356	0.2	1379	.6
OTHER GRANTS		959	7.2	672	1.0	567	.8	356	.2	2554	.8
TOTAL FED. GOVT. GRANTS		959	7.2	50356	73.9	62833	83.2	123015	70.9	244215	73.9
PROVINCIAL GOVT. GRANTS		8011	60.1	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		8970	67.3	51028	74.9	63400	83.9	123371	71.1	246769	74.7
FEES		-	-	-	-	-	-	-	-	-	-
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-
TOTAL FEES		-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		3515	26.4	5164	7.6	3188	4.2	36754	21.2	48621	14.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME		384	2.9	225	.3	4000	5.3	8259	4.8	12868	3.9
MISCELLANEOUS INCOME		260	2.0	5648	8.3	986	1.3	1602	.9	8496	2.6
SUB-TOTAL		13129	98.5	62065	91.1	71574	94.7	169986	98.0	316754	95.8
INTERFUND TRANSFERS		201	1.5	6067	8.9	3967	5.3	3507	2.0	13742	4.2
TOTAL		13330	100.0	68132	100.0	75541	100.0	173493	100.0	330496	100.0

SEE FOOTNOTES AT END OF TABLE.

## REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU. ....	2072	0.4	6301	0.5	12397	0.6	5840	0.4	26610	0.5	
HEALTH AND WELFARE CANADA. ....	617	.1	3040	.2	6125	.3	4104	.3	13886	.3	
NAT. SCI. & ENG. RESEARCH COU. ....	14890	3.0	43343	3.4	80572	4.0	58677	3.6	197482	3.7	
MEDICAL RESEARCH COUNCIL. ....	5872	1.2	29171	2.3	32517	1.6	25942	1.6	93502	1.7	
OTHER GRANTS. ....	17330	3.5	16434	1.3	28473	1.4	22770	1.4	85007	1.6	
TOTAL FED. GOVT. GRANTS. ....	40781	8.2	98289	7.7	160084	8.0	117333	7.3	416487	7.7	
PROVINCIAL GOVT. GRANTS. ....	309935	62.2	920523	72.3	1165262	58.1	1084336	67.3	3480056	64.6	
MUNICIPAL GOVT. GRANTS. ....	-	-	88	.0	373	.0	331	.0	792	.0	
FOREIGN GOVT. GRANTS. ....	169	.0	1713	.1	6337	.3	2813	.2	11032	.2	
TOTAL GOVT. GRANTS. ....	350685	70.4	1020613	80.2	1332056	66.4	1204813	74.8	3908367	72.5	
FEES											
CREDIT COURSES. ....	55767	11.2	73567	5.8	243595	12.1	108357	6.7	481286	8.9	
NON-CREDIT COURSES. ....	1332	.3	7893	.6	15317	.8	15352	1.0	39894	.7	
MISCELLANEOUS FEES. ....	2365	.5	10984	.9	17652	.9	4100	.3	35101	.7	
TOTAL FEES. ....	59464	11.9	92444	7.3	276564	13.8	127809	7.9	556281	10.3	
BEQUESTS, DON. & NON-GOVT. GRANTS. ....	18310	3.7	52787	4.1	118440	5.9	105404	6.5	294941	5.5	
SALE OF SERVICES AND PRODUCTS. ....	47752	9.6	57620	4.5	201049	10.0	105988	6.6	412409	7.7	
INVESTMENT INCOME. ....	16376	3.3	28761	2.3	63814	3.2	57773	3.6	166724	3.1	
MISCELLANEOUS INCOME. ....	5297	1.1	21055	1.7	13854	.7	9011	.6	49217	.9	
SUB-TOTAL. ....	498084	100.0	1273280	100.0	2005777	100.0	1610798	100.0	5387939	100.0	
INTERFUND TRANSFERS. ....	-	-	-	-	-	-	-	-	-	-	
TOTAL. ....	498084	100.0	1273280	100.0	2005777	100.0	1610798	100.0	5387939	100.0	

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## GENERAL OPERATING

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	151781	40.5		3622990	37.6	531571	38.9	427457	41.6	1473799	39.5
OTHER INSTRUCTION & RESEARCH.....	5160	1.4		52190	5.4	57593	4.2	31869	3.1	146812	3.9
OTHER SALARIES & WAGES.....	105600	28.2		286015	29.6	391948	28.7	313231	30.5	1096794	29.4
FRINGE BENEFITS.....	24118	6.4		90726	9.4	120036	8.8	80494	7.8	315374	8.4
TOTAL SALARIES & BENEFITS.....	286659	76.4		791921	82.0	1101148	80.6	853051	83.0	3032779	81.2
TRAVEL.....	7453	2.0		13107	1.4	14253	1.0	16794	1.6	51607	1.4
LITERARY ACQUISITIONS.....	9262	2.5		10945	1.1	28543	2.1	20940	2.0	69690	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	25826	6.9		40985	4.2	85602	6.3	65546	6.4	217959	5.8
FURNITURE AND EQUIPMENT PURCHASE.....	10885	2.9		9648	1.0	30013	2.2	15833	1.5	66379	1.8
RENTAL & MAIN.....	3392	.9		7876	.8	16983	1.2	16191	1.6	44442	1.2
UTILITIES.....	22448	6.0		33539	3.5	49972	3.7	41620	4.0	147579	4.0
RENOVATIONS & ALTERATIONS.....	3213	.9		5242	.5	14641	1.1	13945	1.4	37041	1.0
SPACE RENTAL.....	1704	.5		15474	1.6	1526	.1	1939	.2	20643	.6
SCHOLAR., BURSARIES & PRIZES.....	5133	1.4		688	.1	12914	.9	10115	1.0	28850	.8
EXTERNALLY CONTRACTED SERVICES.....	13083	3.5		25342	2.6	17525	1.3	7311	.7	63261	1.7
PROFESSIONAL FEES.....	1532	.4		7761	.8	3136	.2	3223	.3	15652	.4
INSURANCE.....	748	.2		16662	.2	1976	.1	1947	.2	6333	.2
PROPERTY TAXES.....	384	.1		430	.0	8607	.6	916	.1	10337	.3
INSTITUTIONAL MEMBERSHIP FEES.....	597	.2		11472	1.2	2762	.2	909	.1	15740	.4
COST OF GOODS SOLD.....	-	-		-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	4940	1.3		20006	2.1	3545	.3	3408	.3	31899	.9
BUILDINGS.....	2264	.6		-	-	857	.1	-	-	3121	.1
LAND & SITE SERVICES.....	133	.0		-	-	15	.0	-	-	148	.0
SUB-TOTAL.....	399656	106.5		996098	103.2	1394018	102.1	1073688	104.5	3863460	103.5
INTERNAL COST RECOVERIES.....	-2148	-.6		-1478	-.2	-3967	-.3	-3843	-.4	-11436	-.3
EXTERNAL COST RECOVERIES.....	-22403	-6.0		-29124	-3.0	-24399	-1.8	-42005	-4.1	-117931	-3.2
TOTAL.....	375105	100.0		965496	100.0	1365652	100.0	1027840	100.0	3734093	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-		1703	10.1	2797	4.9	14030	15.7	18530	10.7
ACADEMIC RANKS.....	109	1.0	993	5.9	3949	7.0	6962	7.8	12013	6.9
OTHER INSTRUCTION & RESEARCH.....	1808	17.3	1064	6.3	10354	18.3	22290	25.0	35516	20.5
OTHER SALARIES & WAGES.....	1133	1.3	555	3.3	1102	1.9	3046	3.4	4836	2.8
FRINGE BENEFITS.....	2050	19.6	4315	25.7	18202	32.1	46328	52.0	70895	41.0
TOTAL SALARIES & BENEFITS.....										
TRAVEL.....	278	2.7	1047	6.2	3121	5.5	7538	8.5	11984	6.9
LITERARY ACQUISITIONS.....	1028	9.8	86	.5	843	1.5	997	1.1	2954	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	2595	24.8	2364	14.1	11045	19.5	17011	19.1	3015	19.1
FURNITURE AND EQUIPMENT										
PURCHASE.....	457	4.4	687	4.1	6634	11.7	4403	4.9	12181	7.0
RENTAL & MAIN.....	42	.4	208	1.2	122	.2	551	.6	923	.5
UTILITIES.....	7	.1	38	.2	-	-	88	.1	133	.1
RENOVATIONS & ALTERATIONS....	353	3.4	1	.0	309	.5	871	1.0	1534	.9
SPACE RENTAL.....	-		6	.0	237	.4	105	.1	348	.2
SCHOLAR., BURSARIES & PRIZES.....	3615	34.6	6912	41.1	15425	27.2	8758	9.8	34710	20.1
EXTERNALLY CONTRACTED SERVICES.....	17	.2	88	.5	38	.1	244	.3	387	.2
PROFESSIONAL FEES.....	13	.1	645	3.8	158	.3	1392	1.6	2208	1.3
INSURANCE.....	-		-		6	.0	8	.0	14	.0
PROPERTY TAXES.....	-		-		-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	422	2.5	6	.0	80	.1	510	.3
COST OF GOODS SOLD.....	-		-		-	-	-	-	-	-
DEBT REPAYMENTS.....	-		-		-	-	-	-	-	-
BUILDINGS.....	-		-		371	.7	-	-	371	.2
LAND & SITE SERVICES.....	-		-		212	.4	-	-	212	.1
SUB-TOTAL.....	10457	100.0	16819	100.0	56729	100.0	88374	99.2	172379	99.6
INTERNAL COST RECOVERIES.....	-	-	1	.0	-20	.0	750	.8	731	.4
EXTERNAL COST RECOVERIES.....	-	-	-		-	-	-	-	-	-
TOTAL.....	10457	100.0	16820	100.0	56709	100.0	89124	100.0	173110	100.0

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPONSORED RESEARCH

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		3366	7.7	9444	6.0	24040	8.7	21959	12.2	58809	8.9
ACADEMIC RANKS		776	1.8	43185	27.3	57340	20.7	39117	21.7	140418	21.3
OTHER INSTRUCTION & RESEARCH		17097	38.9	28599	18.1	63754	23.0	37519	20.8	146969	22.3
OTHER SALARIES & WAGES		1148	2.6	7747	4.9	9713	3.5	5041	2.8	23649	3.6
FRINGE BENEFITS		22387	50.9	88975	56.2	154847	55.8	103636	57.5	369845	56.1
TOTAL SALARIES & BENEFITS											
TRAVEL		4274	9.7	11021	7.0	17643	6.4	11077	6.2	44015	6.7
LIBRARY ACQUISITIONS		143	.3	631	.4	608	.2	546	.3	1928	.3
OPERATIONAL SUPPLIES & EXPENSES		10904	24.8	29842	15.9	57742	20.8	31409	17.4	129897	19.7
FURNITURE AND EQUIPMENT PURCHASE		6671	15.2	17621	11.1	42065	15.2	25806	14.3	92163	14.0
RENTAL & MAIN.		344	.8	1151	.7	1223	.4	1737	1.0	4455	.7
UTILITIES		79	.2	355	.2	1188	.4	400	.2	2022	.3
RENOVATIONS & ALTERATIONS		102	.2	115	.1	190	.1	450	.2	857	.1
SPACE RENTAL		14	.0	148	.1	63	.0	35	.0	260	.0
SCHOLAR., BURSARIES & PRIZES		750	1.7	3006	1.9	645	.2	95	.1	4496	.7
EXTERNALLY CONTRACTED SERVICES		542	1.2	541	.3	275	.1	348	.2	1706	.3
PROFESSIONAL FEES		830	1.9	3970	2.5	454	.2	1450	.8	6712	1.0
INSURANCE		-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		9	.0	819	.5	30	.0	119	.1	977	.1
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		78	.2	-	-	-	-	1572	.9	1650	.3
BUILDINGS		-	-	-	-	-	-	14	.0	15	.0
LAND & SITE SERVICES		47127	107.2	158195	100.0	276974	99.8	178702	99.2	660998	100.2
SUB-TOTAL											
INTERNAL COST RECOVERIES		-	-	145	.1	3222	1.2	1438	.8	4805	.7
EXTERNAL COST RECOVERIES		-3171	-7.2	-74	.0	-2729	-1.0	-28	.0	-6002	-.9
TOTAL		43956	100.0	158266	100.0	277467	100.0	180112	100.0	659801	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ANCILLARY ENTERPRISES

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>ACADEMIC SALARIES</b>											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	24306	39.6	58057	28.7	30833	29.2	121930	29.4
OTHER SALARIES & WAGES.....	8734	19.1	3201	5.2	5584	2.8	2577	2.4	12065	2.9	
FRINGE BENEFITS.....	703	1.5	27507	44.8	63641	31.5	33410	31.7	133995	32.3	
<b>TOTAL SALARIES &amp; BENEFITS.....</b>	<b>9437</b>	<b>20.6</b>									
TRAVEL.....	.01	.2	1109	1.8	315	.2	153	.1	1658	.4	
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3031	6.6	2639	4.3	19326	9.6	8828	8.4	33824	8.2	
FURNITURE AND EQUIPMENT PURCHASE.....	524	1.1	1476	2.4	2654	1.3	1908	1.8	6562	1.6	
RENTAL & MAIN.....	78	.2	610	1.0	1288	.6	891	.8	2867	.7	
UTILITIES.....	4228	9.2	1704	2.8	13471	6.7	4239	4.0	23642	5.7	
RENOVATIONS & ALTERATIONS.....	482	1.1	1367	2.2	4366	2.2	2086	2.0	8301	2.0	
SPACE RENTAL.....	320	.7	299	.5	1556	.8	282	.5	2457	.6	
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	12055	26.3	3180	5.2	16487	6.2	1786	1.7	33508	8.1	
PROFESSIONAL FEES.....	21	.0	215	.4	190	.1	63	.1	489	.1	
INSURANCE.....	40	.1	52	.1	351	.2	62	.1	505	.1	
PROPERTY TAXES.....	65	.1	-	-	1160	.6	683	.6	1908	.5	
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	116	.2	111	.0	2060	2.0	2189	.5	
COST OF GOODS SOLD.....	10033	21.9	18540	30.2	66379	32.9	40729	38.6	135681	32.7	
DEBT REPAYMENTS.....	3215	7.0	1192	1.9	9799	4.8	6377	6.0	20583	5.0	
BUILDINGS.....	1	.0	-	-	261	.1	-	-	262	.1	
LAND & SITE SERVICES.....	-	-	7	.0	30	.0	247	.2	284	.1	
<b>SUB-TOTAL.....</b>	<b>43613</b>	<b>95.3</b>	<b>60013</b>	<b>97.8</b>	<b>201285</b>	<b>99.6</b>	<b>103804</b>	<b>98.4</b>	<b>408715</b>	<b>98.6</b>	
INTERNAL COST RECOVERIES.....	2148	4.7	1332	2.2	765	.4	1655	1.6	5900	1.4	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL.....</b>	<b>45761</b>	<b>100.0</b>	<b>61345</b>	<b>100.0</b>	<b>202050</b>	<b>100.0</b>	<b>105459</b>	<b>100.0</b>	<b>414615</b>	<b>100.0</b>	

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	3152	3.5	30	0.0	-	-	3182	0.8
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	588	6.3	23659	26.2	6564	9.3	90041	43.2	120852	31.9
RENTAL & MAIN.	-	-	-	-	1	0.0	12	0	13	0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	1184	12.7	12073	13.4	15111	21.5	11304	5.4	39672	10.5
SPACE RENTAL.....	-	-	-	-	2	0	-	-	2	0
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	995	10.7	21971	24.4	24224	34.4	16535	7.9	63725	16.8
BUILDINGS.....	6259	67.0	27922	31.0	23414	33.2	73257	35.1	130852	34.6
LAND & SITE SERVICES.....	309	3.3	1382	1.5	1074	1.5	17390	8.3	20155	5.3
SUB-TOTAL.....	9335	100.0	90159	100.0	70420	100.0	208539	100.0	378453	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9335	100.0	90159	100.0	70420	100.0	208539	100.0	378453	100.0

SEE FOOTNOTES AT END OF TABLE.

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	155147	32.0	374137	29.0	558408	28.3	463446	28.8	1551138	28.9
OTHER INSTRUCTION & RESEARCH.....	6045	1.2	96368	7.5	118882	6.0	77948	4.8	299243	5.6
OTHER SALARIES & WAGES.....	133239	27.5	339984	26.3	524113	26.6	403873	25.1	1401209	26.1
FRINGE BENEFITS.....	26102	5.4	102229	7.9	136435	6.9	91156	5.7	355924	6.6
TOTAL SALARIES & BENEFITS.....	320533	66.1	912718	70.6	1337838	67.8	1036425	64.3	3607514	67.3
TRAVEL.....	12086	2.5	26284	2.0	35332	1.8	35562	2.2	109264	2.0
LIBRARY ACQUISITIONS	10433	2.2	14814	1.1	30024	1.5	22483	1.4	77754	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	42356	8.7	75830	5.9	173715	8.8	122794	7.6	414695	7.7
FURNITURE AND EQUIPMENT PURCHASE.....	19125	3.9	53091	4.1	87930	4.5	137991	8.6	298137	5.6
RENTAL & MAIN.....	3856	.8	9845	.8	19617	1.0	19382	1.2	52700	1.0
UTILITIES.....	26762	5.5	35636	2.8	64631	3.3	46347	2.9	173376	3.2
RENOVATIONS & ALTERATIONS.....	5334	1.1	18798	1.5	34617	1.8	28656	1.8	87405	1.6
SPACE RENTAL.....	2038	.4	15927	1.2	3384	.2	2361	.1	23710	.4
SCHOLAR., ERSARIES & PRIZES	9498	2.0	10606	.8	28984	1.5	18968	1.2	68056	1.3
EXTERNALLY CONTRACTED SERVICES.....	25697	5.3	29151	2.3	34325	1.7	9689	.6	98662	1.8
PROFESSIONAL FEES.....	2396	.5	12591	1.0	3938	.2	6136	.4	25061	.5
INSURANCE.....	788	.2	1714	.1	2333	.1	2017	.1	6852	.1
PROPERTY TAXES.....	449	.1	430	.0	9767	.5	1599	.1	12245	.2
INSTITUTIONAL MEMBERSHIP FEES.....	610	.1	12829	1.0	2809	.1	3168	.2	19416	.4
COST OF GOODS SOLD.....	10033	2.1	18540	1.4	66379	3.4	40729	2.5	135681	2.5
DEBT REPAYMENTS.....	9150	1.9	43169	3.3	37568	1.9	26320	1.6	116207	2.2
BUILDINGS.....	8602	1.8	27922	2.2	24903	1.3	74829	4.6	136256	2.5
LAND & SITE SERVICES	442	.1	1369	.1	1332	.1	17651	1.1	20814	.4
SUB-TOTAL.....	510188	105.3	1321284	102.3	1999426	101.4	16533107	102.6	5484005	102.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-25574	-5.3	-29198	-2.3	-27128	-1.4	-42033	-2.6	-123933	-2.3
TOTAL.....	484614	100.0	1292086	100.0	1972298	100.0	1611074	100.0	5360072	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## INSTRUCTION AND NON SPONSORED RESEARCH

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RATES.....	150437	65.2		360425	57.5	526735	61.2	418993	62.9	1456590	61.1
OTHER INSTR & RES.....	5107	2.2		48928	7.8	54747	6.4	30457	4.6	139239	5.6
OTHER SAL. & WAGES.....	41191	17.9		111766	17.8	131585	15.3	118364	17.8	402906	16.9
FRINGE BENEFITS.....	16963	7.4		65421	10.4	85624	9.9	57731	8.7	225739	9.5
TOTAL SALARIES & BENEFITS.....	213698	92.7		586540	93.6	798691	92.8	625545	93.9	2224474	93.3
TRAVEL.....	4695	2.0		7467	1.2	8768	1.0	10444	1.6	31374	1.3
LITERARY ACQUISITIONS.....	-	-		-	-	-	-	-	-	-	-
OFER. SUPP. & EXPEN.....	11777	5.1		20278	3.2	41028	4.8	33379	5.0	106462	4.5
FURNITURE & EQUIP.											
PURCHASE.....	6039	2.6		2276	.4	16732	1.9	8655	1.3	33702	1.4
RENTAL & MAIN.....	1004	.4		1162	.2	3160	.4	3149	.5	8475	.4
UTILITIES.....	-	-		-	-	-	-	-	-	-	-
REMOV. & ALTER.....	-	-		-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-		-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-		-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	2762	1.2		10754	1.7	1032	.1	1722	.3	16270	.7
PROFESSIONAL FEES.....	451	.2		3382	.5	184	.0	445	.1	4462	.2
INSURANCE.....	-	-		-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-		-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	105	.0		1132	.2	579	.1	230	.0	2046	.1
COST OF GOODS SOLD.....	-	-		-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-		-	-	-	-	-	-	-	-
BUILDINGS.....	-	-		-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-		-	-	-	-	-	-	-	-
SUB-TOTAL.....	240531	104.3		632991	101.1	870174	101.1	683569	102.6	2427265	101.8
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9959	-4.3		-6620	-1.1	-9623	-1.1	-17456	-2.6	-43658	-1.6
TOTAL.....	230572	100.0		626371	100.0	860551	100.0	666113	100.0	2383607	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

REPORT 4.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## NON-CREDIT INSTRUCTION

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS		1344	31.1	2565	19.3	4836	18.9	8464	30.8	17209	24.4
OTHER INSTR & RES.		53	1.2	3262	24.5	2846	11.1	1412	5.1	7573	10.7
OTHER SAL. & WAGES.		2414	55.9	3295	24.8	10343	40.5	7741	28.2	23793	33.7
FRINGE BENEFITS.....		304	7.0	792	6.0	1788	7.0	1470	5.4	4354	6.2
TOTAL SALARIES & BENEFITS.....		4115	95.2	9914	74.6	19813	77.6	19087	69.5	52929	75.0
TRAVEL.....		737	17.1	1819	13.7	1298	5.1	2422	8.8	6276	8.9
LIBRARY ACQUISITIONS.....		-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.		1394	32.3	1783	13.4	4185	16.4	6327	23.0	13689	19.4
FURNITURE & EQUIP.		150	3.5	309	2.3	297	1.2	103	.4	859	1.2
PURCHASE.....		28	.6	129	1.0	88	.3	241	.9	486	.7
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES		-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.		65	2.0	173	1.3	17	.1	348	1.3	623	.9
PROFESSIONAL FEES.....		42	1.0	568	4.3	5	.0	241	.9	856	1.2
INSURANCE.....		-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-
INSTT. MEMB/RSP FEES		2	.0	5	.0	9	.0	19	.1	35	.0
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		6553	151.7	14700	110.5	25712	100.7	28788	104.9	75753	107.3
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-2232	-51.7	-1402	-10.5	-181	-.7	-1332	-4.9	-5147	-7.3
TOTAL.....		4321	100.0	13298	100.0	25531	100.0	27456	100.0	70606	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LIBRARY

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	12458	52.2	37047	64.8	54082	57.5	42059	58.8	145646	59.0
OTHER SAL. & WAGES.	1171	4.9	5043	8.8	6751	7.2	4355	6.1	17320	7.0
FRINGE BENEFITS.....	13629	57.1	42090	73.6	60833	64.7	46414	64.8	162966	66.1
TOTAL SALARIES & BENEFITS.										
TRAVEL.....	73	.3	155	.3	228	.2	229	.3	685	.3
LIBRARY ACQUISITIONS	9262	38.8	10945	19.1	28543	30.3	20940	29.3	69690	28.3
OFFR. SUPP. & EXPEN.	750	3.1	1851	3.2	3486	3.7	2822	3.9	8909	3.6
FURNITURE & EQUIP.	326	1.4	174	.3	847	.9	407	.6	1754	.7
PURCHASE.....	103	.4	748	1.3	788	.8	1406	2.0	3045	1.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSPARIES.	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	11	.0	670	1.2	117	.1	218	.3	1016	.4
PROFESSIONAL FEES....	-	-	330	.6	188	.2	-	-	518	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTT. MEMBERSP FEES	4	.0	338	.6	28	.0	51	.1	421	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	57301	100.2	95058	101.1	72487	101.3	249004	100.9
SUB-TOTAL.....										
INTERNAL COST RECOVERIES....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES....	-270	-1.1	-138	-.2	-999	-1.1	-912	-1.3	-2319	-.9
TOTAL.....	23888	100.0	57163	100.0	94059	100.0	71575	100.0	246685	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

TYPE	REGION		ONTARIO	QUEBEC	\$'000	%	WESTERN		TOTAL	
		ATLANTIC			\$'000	%			\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES..	3161	43.9	17230	62.7	27240	50.3	20404	60.7	68035	55.6
OTHER SAL. & WAGES..	304	4.2	2253	8.2	3218	5.9	2138	6.4	7913	6.5
FRINGE BENEFITS....	3465	48.1	19483	70.9	30458	56.3	22542	67.0	75948	62.0
TOTAL SALARIES & BENEFITS....										
TRAVEL.....	45	.6	166	.6	258	.5	226	.7	695	.6
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	1011	14.0	1811	6.6	6495	12.0	4486	13.3	13803	11.3
FURNITURE & EQUIP.										
PURCHASE.....	3001	41.6	4991	18.2	7799	14.4	2806	8.3	18597	15.2
RENTAL & MAIN..	1704	23.6	3314	12.1	10097	18.7	8133	24.2	23248	19.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	892	12.4	858	3.1	2304	4.3	782	2.3	4836	3.9
PROFESSIONAL FEES...	-	-	68	.2	11	.0	89	.3	168	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD										
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10118	140.4	30718	111.8	57435	106.1	39070	116.2	137341	112.2
INTERNAL COST RECOVERIES....	-998	-13.8	-202	-.7	-1696	-3.1	-1027	-3.1	-3923	-3.2
EXTERNAL COST RECOVERIES....	-1914	-26.6	-3041	-11.1	-1607	-3.0	-4418	-13.1	-10930	-9.0
TOTAL.....	7206	100.0	27475	100.0	54132	100.0	33625	100.0	122438	100.0

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ADMINISTRATION AND GENERAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.....	22083	56.1	59366	53.6	69491	66.6	49064	67.4	200004	61.1
OTHER SAL. & WAGES.....	3142	8.0	9193	8.3	9944	9.5	6740	9.3	29019	8.9
FRINGE BENEFITS.....	25225	64.0	68559	61.9	79435	76.2	55804	76.7	229023	70.0
TOTAL SALARIES & BENEFITS.....										
TRAVEL.....	1331	3.4	2460	2.2	1768	1.7	1920	2.6	7479	2.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	5498	14.0	7364	6.6	14460	13.9	9359	12.9	36681	11.2
FURNITURE & EQUIP. PURCHASE.....	733	1.9	565	.5	2168	2.1	1904	2.6	5370	1.6
RENTAL & MAIN.	440	1.1	641	.6	1656	1.6	1370	1.9	4107	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	663	1.7	2053	1.9	682	.7	689	.9	4087	1.2
PROFESSIONAL FEES.	989	2.5	2691	2.4	2641	2.5	1613	2.2	7934	2.4
INSURANCE.....	122	.3	529	.5	541	.5	392	.5	1584	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	475	1.2	9436	8.5	2076	2.0	576	.8	12563	3.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	4807	12.2	20006	18.1	3545	3.4	3309	4.5	31667	9.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40283	102.3	114304	103.1	108972	104.5	76936	105.7	340495	104.0
INTERNAL COST RECOVERIES.....	804	2.0	-1	0	-2139	-2.1	-1332	-1.8	-2668	-.8
EXTERNAL COST RECOVERIES.....	-1699	-4.3	-3475	-3.1	-2558	-2.5	-2851	-3.9	-10583	-3.2
TOTAL.....	39388	100.0	110828	100.0	104275	100.0	72753	100.0	327244	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1983  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....		-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES....		-	-	41965	36.8	74778	40.9	61362	47.1	196893	40.7
OTHER SAL. & WAGES....		18788	33.0	6096	5.3	10099	5.5	6752	5.2	24683	5.1
FRINGE BENEFITS.....		1736	3.0	48061	42.1	84877	46.5	68114	52.3	221576	45.8
TOTAL SALARIES & BENEFITS		20524	36.1								
TRAVEL.....		125	.2	340	.3	140	.1	161	.1	766	.2
LIBRARY ACQUISITIONS.....		-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN....		3904	6.9	4948	4.3	9548	5.2	6121	4.7	24521	5.1
FURNITURE & EQUIP.		568	1.0	1180	1.0	1486	.8	1759	1.4	4993	1.0
PURCHASE.....		110	.2	1512	1.3	1031	.6	1755	1.3	4408	.9
RENTAL & MAIN		22448	39.4	33539	29.4	49972	27.4	41620	32.0	147579	30.5
UTILITIES.....		3213	5.6	5242	4.6	14641	8.0	13945	10.7	37041	7.7
RENOV. & ALTER		1704	3.0	15474	13.6	1526	.8	1939	1.5	20643	4.3
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES....		8235	14.5	10680	9.4	12472	6.8	3403	2.6	34790	7.2
EXT. CONTRACTED SERV...		49	.1	230	.2	93	.1	682	.5	1054	.2
PROFESSIONAL FEES.....		626	1.1	1133	1.0	1435	.8	1555	1.2	4749	1.0
INSURANCE.....		384	.7	430	.4	8607	4.7	916	.7	10337	2.1
PROPERTY TAXES		1	.0	156	.1	11	.0	7	.0	175	.0
INSTIT. MEMRSP FEES		-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD....		133	.2	-	-	-	-	99	.1	232	.0
DEBT REPAYMENTS.....		2264	4.0	-	-	857	.5	-	-	3121	.6
BUILDINGS.....		133	.2	-	-	15	.0	-	-	148	.0
LAND & SITE SERVICES...		64421	113.2	122925	107.7	186711	102.2	142076	109.1	516133	106.7
SUB-TOTAL.....											
INTERNAL COST RECOVERIES.....		-1954	-3.4	-1275	-1.1	-132	-1.1	-1484	-1.1	-4845	-1.0
EXTERNAL COST RECOVERIES.....		-5547	-9.7	-7468	-6.5	-3962	-2.2	-10365	-8.0	-27342	-5.6
TOTAL.....		56920	100.0	114182	100.0	182617	100.0	130227	100.0	483946	100.0

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## STUDENT SERVICES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	5505	43.0	15346	94.9	24429	54.9	14237	54.6	59517	59.8
OTHER SAL. & WAGES...	498	3.9	1928	11.9	2612	5.9	1308	5.0	6346	6.4
FRINGE BENEFITS....	6003	46.9	17274	106.8	27041	60.8	15545	59.6	65863	66.1
TOTAL SALARIES & BENEFITS....										
TRAVEL.....	447	3.5	700	4.3	1793	4.0	1392	5.3	4332	4.4
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OFFR. SUPP. & EXPEN.	1492	11.6	2950	18.2	6400	14.4	3052	11.7	13894	14.0
FURNITURE & EQUIP.	68	5	153	9	684	1.5	199	.8	1104	1.1
PURCHASE.....	3	0	370	2.3	163	.4	137	.5	673	.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	5133	40.1	688	4.3	12914	29.0	10115	38.6	28850	29.0
EXT. CONTRACTED SERV.	435	3.4	154	1.0	901	2.0	149	.6	1639	1.6
PROFESSIONAL FEES...	1	0	492	3.0	14	.0	153	.6	660	.7
INSURANCE....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES.	10	.1	378	2.3	46	.1	20	.1	454	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	13592	106.1	23159	143.1	49956	112.3	30762	117.9	117469	118.0
SUB-TOTAL.....										
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES....	-782	-6.1	-6980	-43.1	-5469	-12.3	-4671	-17.9	-17902	-18.0
TOTAL.....	12810	100.0	16179	100.0	44487	100.0	26091	100.0	99567	100.0

SEE FOOTNOTES AT END OF TABLE.

## GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

REPORT 4.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL  
-----

TYPE	REGION		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	151781	40.5	362990	37.6	531571	38.9	427457	41.6
OTHER INSTR & RES	5160	1.4	52190	5.4	57593	4.2	31869	3.1
OTHER SAL. & WAGES.	105600	28.2	286015	29.6	391948	28.7	313231	30.5
FRINGE BENEFITS....	24118	6.4	90726	9.4	120036	8.8	80494	7.8
TOTAL SALARIES & BENEFITS.....	286659	76.4	791921	82.0	1101148	80.6	853051	83.0
TRAVEL.....	7453	2.0	13107	1.4	14253	1.0	16794	1.6
LIBRARY ACQUISITIONS.....	9262	2.5	10945	1.1	28543	2.1	20940	2.0
OPER. SUPP. & EXPEN.	25826	6.9	40985	4.2	85602	6.3	65546	6.4
FURNITURE & EQUIP.	10885	2.9	9648	1.0	30013	2.2	15833	1.5
PURCHASE.....	3392	.9	7876	.8	16983	1.2	16191	1.6
RENTAL & MAIN.	22448	6.0	33539	3.5	49972	3.7	41620	4.0
UTILITIES.....	3213	.9	5242	.5	14641	1.1	13945	1.4
RENOV. & ALTER.....	1704	.5	15474	1.6	1526	.1	1939	.2
SPACE RENTAL.....	5133	1.4	688	.1	12914	.9	10115	1.0
SCHOLAR., BURSARIES.	13083	3.5	25342	2.6	17525	1.3	7311	.7
EXT. CONTRACTED SERV.	1532	.4	7761	.8	3136	.2	3223	.3
PROFESSIONAL FEES...	748	.2	1662	.2	1976	.1	1947	.2
INSURANCE.....	384	.1	430	.0	8607	.6	916	.1
PROPERTY TAXES	597	.2	11472	1.2	2762	.2	909	.1
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	4940	1.3	20006	2.1	3545	.3	3408	.3
DEBT REPAYMENTS.....	2264	.6	-	-	857	.1	-	-
BUILDINGS.....	133	.0	-	-	15	.0	-	-
LAND & SITE SERVICES.....	399656	106.5	996098	103.2	1394018	102.1	1073688	104.5
SUB-TOTAL.....								
INTERNAL COST RECOVERIES....	-2148	-.6	-1478	-.2	-3967	-.3	-3843	-.4
EXTERNAL COST RECOVERIES.	-22403	-6.0	-29124	-3.0	-24399	-1.8	-42005	-4.1
TOTAL.....	375105	100.0	965496	100.0	1365652	100.0	1027840	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

REGION OBJECT	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	\$'000				
INCOME (REPORT 4.1).....	376858	956382	1361327	1030178	3744745
EXPENDITURES (REPORT 4.2).....	375105	965496	1365652	1027640	3734093
SUB-TOTAL.....	1753	-914	15675	2338	10652
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....	-13986	-3980	-4326	20988	-1204
PRIOR YEAR ADJUSTMENTS.....	281	4706	-414	-555	4018
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	5577	-411	-264	4902
PLUS					
BORROWING (PLANT FUNDS).....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
TRANSFERS FROM AFFROPRIATED FUNDS	189	179	20510	16800	37679
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....	1063	-	13	-	1075
TRANSFERS TO AFFROPRIATED FUNDS.....	857	993	33644	19937	55434
UNEXPENDED(OVEREXPENDED) FUNDS					
END OF YEAR.....	-13683	-3525	-2623	19370	-461

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES REPORT 4.4

INCLUSIVE OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT	REGION	\$ '000			
		ATLANTIC	QUEBEC	ONTARIO	WESTERN CANADA
INCOME (REPORT 4.1).....		15768	28560	74764	114173
EXPENDITURES (REPORT 4.2).....		10457	16820	56709	89124
SUB-TOTAL.....		5311	11740	18055	25049
UNEXPENDED(OVEREXPENDED) FUNDS					60155
BEGINNING OF YEAR.....		26510	26544	99325	183439
PRIOR YEAR ADJUSTMENTS.....		71	-	-690	129
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-1478	-8994	-8574	-490
PLUS					-18230
BORROWINGS (PLANT FUNDS).....		-	-	-	-
PRINCIPAL DEBTIONS.....		-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	588	167
LESS					755
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	2	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	504	-
UNEXPENDED(OVEREXPENDED) FUNDS					504
END OF YEAR.....		30414	29290	108198	209600
					377502

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1963

(IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

OBJECT	REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
		\$'000				
INCOME (REPORT 4.1).....		45827	161235	270637	186976	664675
EXPENDITURES (REPORT 4.2).....		43956	158266	277467	180112	659801
SUB-TOTAL.....		1871	2969	-6830	6864	4874
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		12931	63281	89146	48109	213467
PRIOR YEAR ADJUSTMENTS.....		-	-1503	801	-	-702
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-1487	3436	594	2543
PLUS						
BORROWING (PLANT FUNDS).....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	1030	-	1030
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	1156	-	1156
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		14802	63260	86427	55567	220056

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

OBJECT	REGION	\$'000			
		ATLANTIC	QUEBEC	ONTARIO	WESTERN CANADA
INCOME (REPORT 4.1).....		46301	58971	203508	105978
EXPENDITURES (REPORT 4.2).....		45761	61345	202050	105459
SUB-TOTAL.....		540	-2374	1458	519
UNEXPENDED(OVEREXPENDED) FUNDS					143
BEGINNING OF YEAR.....		225	1762	988	2027
PRIOR YEAR ADJUSTMENTS.....		-	151	-216	5002
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	329	-11	-369
PLUS					-434
BORROWING (PLANT FUNDS).....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	1304	554
LESS					1858
PRINCIPAL OF DEBT REPAYMENTS.....		84	78	1745	175
TRANSFERS TO APPROPRIATED FUNDS.....		55	22	2079	2082
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		626	-232	-301	512
					2668
					2044
					2137

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PLANT

OBJECT	REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
				\$ '000		
INCOME (REPORT 4.1).....		13330	68132	75541	173493	330496
EXPENDITURES (REPORT 4.2).....		9335	90159	70420	208539	378453
SUB-TOTAL.....		3995	-22027	5121	-350161	-47957
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-14580	-7733	28567	59810	66064
PRIOR YEAR ADJUSTMENTS.....		488	-	1729	-	2217
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-274	-	-102	-	-376
PLUS						
BORROWING (PLANT FUNDS).....		479	31606	657	27178	59920
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	58	158	3247	3463
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		1223	5367	11619	5744	23953
TRANSFERS TO APPROPRIATED FUNDS.....		-	198	479	959	1636
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-11115	-3661	24032	48486	57742

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION  
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES  
 FISCAL YEAR ENDED IN 1983  
 (IN THOUSANDS OF DOLLARS)

REPORT 4.4

TOTAL FUNDS	REGION	OBJECT	\$ '000			
			ATLANTIC	QUEBEC	ONTARIO	WESTERN CANADA
INCOME (REPORT 4.1).....		498084	1273280	2005777	1610798	5387979
EXPENDITURES (REPORT 4.2).....		484614	1292086	1972298	1611074	5360071
SUB-TOTAL.....		13470	-10806	33479	-276	27867
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		11100	79974	213700	314373	619147
PRIOR YEAR ADJUSTMENTS.....		840	3354	1210	-795	4609
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-1752	-4575	-5662	1146	-10843
PLUS						
BORROWING (PLANT FUNDS).....		479	31606	657	27178	59920
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM AFFROPRIATED FUNDS.....		189	237	23590	20768	44784
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		2370	5445	13379	5919	27113
TRANSFERS TO AFFROPRIATED FUNDS.....		912	1213	37862	21408	61395
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		21044	85132	215733	335067	656976

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1965

(IN THOUSANDS OF DOLLARS)

## PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
\$'000						
INCOME (REPORT 4.1).....		-	-	-	-	-
EXPENDITURES (REPORT 4.2).....		-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		104403	161110	225091	91773	582377
PRIOR YEAR ADJUSTMENTS.....		-160	-945	604	1229	728
TRANSFERS TO/FROM PRINCIPAL OF T. & E.		1752	4575	5662	-1146	10843
PLUS						
BORROWINGS (PLANT FUNDS).....		-	-	1147	-	1147
PRINCIPAL DONATIONS.....		4071	8124	12431	5209	29835
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
END OF YEAR.....		110066	172864	244935	97065	624930





13673







